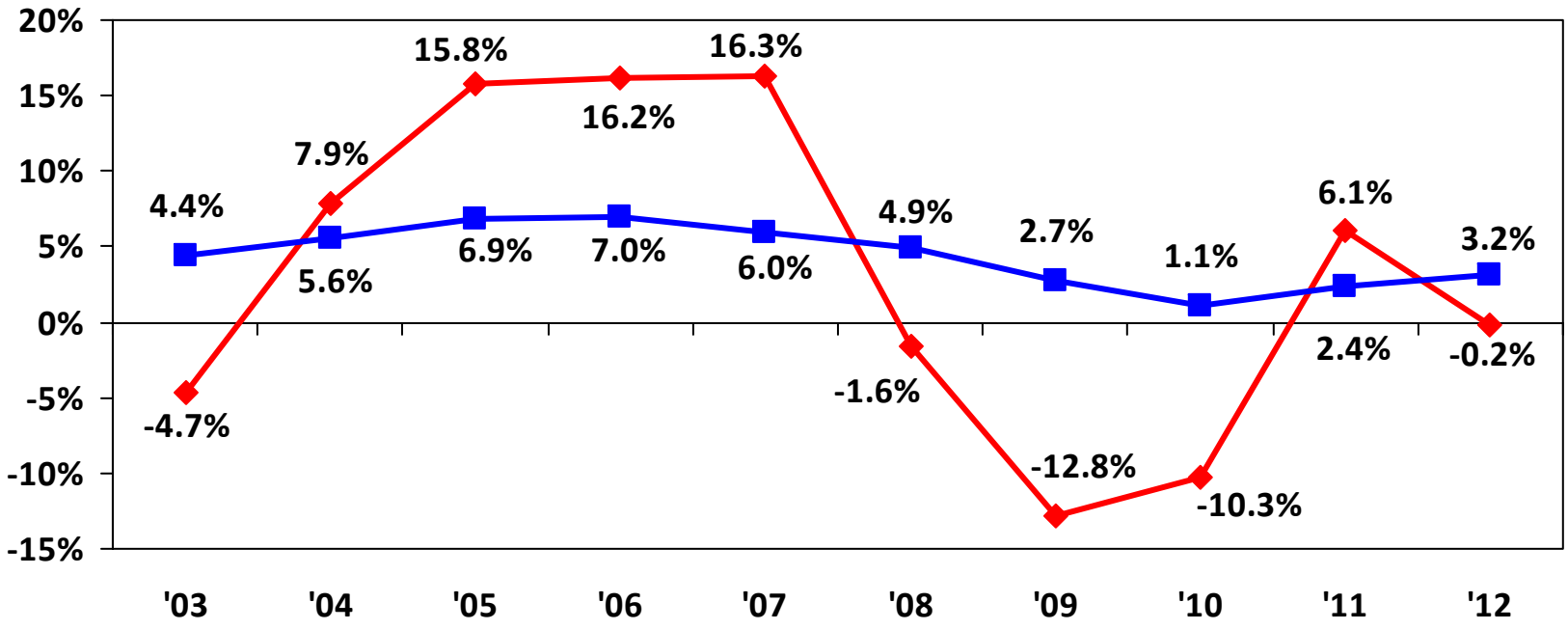
Total General Fund Spending vs. Inflation/Population Growth



General Fund Expenditures FY '03 - FY '12

Total Expenditures — Inflation/Population

10-year average: Spending = 2.7% Inflation/population = 4.4%.

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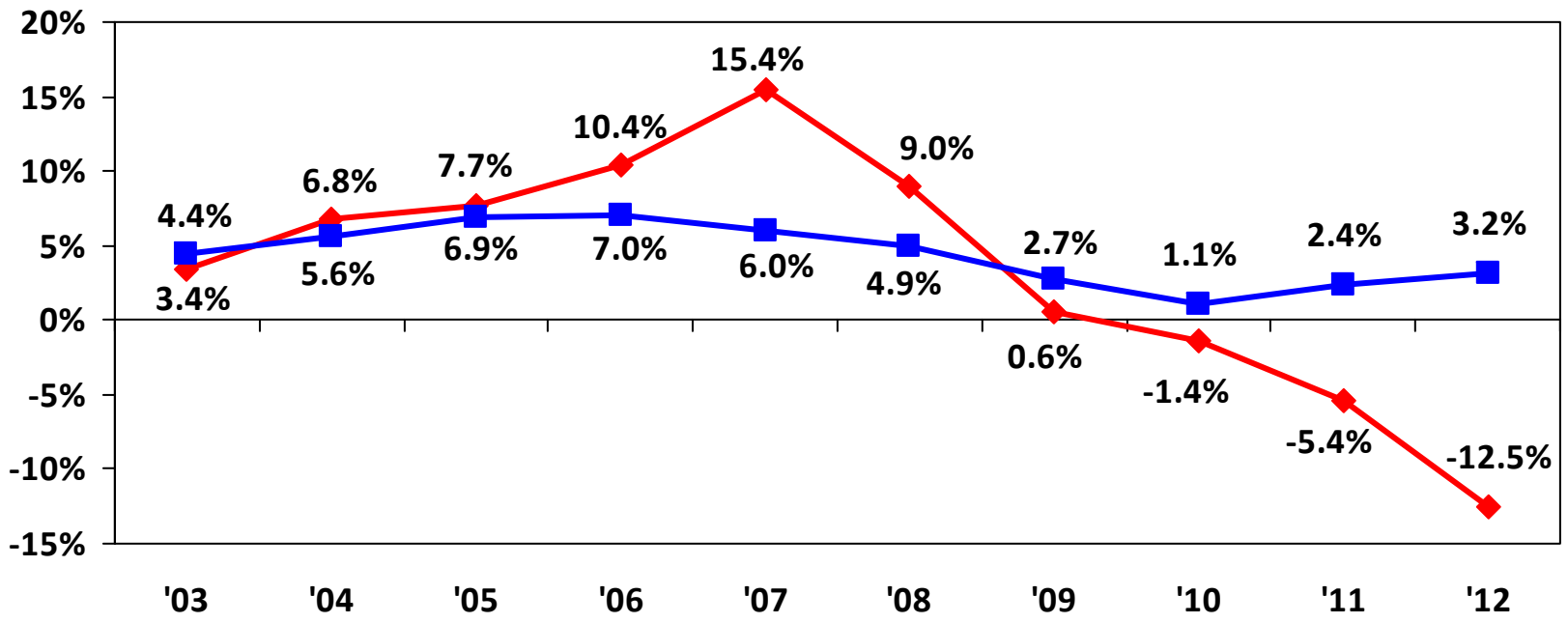
Total General Fund Spending vs. Inflation/Population Growth

- Excludes SFB and One-Time Adjustments



General Fund Expenditures FY '03 - FY '12

Adjusted Operating Expenditures — Inflation/Population

Excluded 1-time items are Budget Stabilization Fund Deposits, K-12 Rollover savings & repayments, Ladewig lawsuit settlement payments, administrative adjustments & revertments ("regular" and statutory), and, for FY 2006 - FY 2012, GF transfers and one-time expenditures/savings.

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