

Estimated Impact of Enacted FY 2016 Budget By School District
 JLBC Staff
 4/2/2015

Notes:

1. Amounts in each column are pro rated based on a district's Average Daily Membership (ADM) as a percent of statewide ADM under FY 2014 data in order to compute approximate values. The actual FY 2016 impacts will depend on updated enrollment data.
2. The table is on a state General Fund basis, so does not reflect non-General Fund impacts for "non state aid" districts. As a result, the analysis understates both funding increases and funding decreases by approximately 8%, which should roughly offset for the state as a whole.
3. For simplicity, the table does not reflect the impact of an ongoing \$5 million cap on additional assistance reductions for school districts with fewer than 1,100 students, which will shift their portion of the new \$113.5 million Additional Assistance to other districts.
4. The district by district impact of funding changes for the "1% cap" and district sponsored charter schools is "To Be Determined" (TBD), as district-level impacts for those issues have not yet been determined. (Most districts are not affected by those issues.)

| District | ADM | \$ | | | | | Total |
|---|--------|-----------|----------------------|-----------------------|----------------------|------------------------------|--------|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | District Charters and 1% Cap | |
| Agua Fria Union High School District | 7,115 | 567,700 | 495,300 | (880,900) | (143,200) | TBD | 38,900 |
| Aguila Elementary District | 140 | 11,200 | 9,800 | (17,400) | (2,800) | TBD | 800 |
| Ajo Unified District | 399 | 31,800 | 27,800 | (49,400) | (8,000) | TBD | 2,200 |
| Alhambra Elementary District | 13,238 | 1,056,200 | 921,600 | (1,638,900) | (266,300) | TBD | 72,600 |
| Alpine Elementary District | 54 | 4,300 | 3,700 | (6,600) | (1,100) | TBD | 300 |
| Altar Valley Elementary District | 595 | 47,500 | 41,400 | (73,700) | (12,000) | TBD | 3,200 |
| Amphitheater Unified District | 13,494 | 1,076,700 | 939,400 | (1,670,600) | (271,500) | TBD | 74,000 |
| Antelope Union High School District | 289 | 23,100 | 20,100 | (35,800) | (5,800) | TBD | 1,600 |
| Apache Elementary District | 7 | 600 | 500 | (900) | (100) | TBD | 100 |
| Apache Junction Unified District | 4,395 | 350,600 | 306,000 | (544,100) | (88,400) | TBD | 24,100 |
| Arlington Elementary District | 239 | 19,000 | 16,600 | (29,500) | (4,800) | TBD | 1,300 |
| Ash Creek Elementary District | 18 | 1,400 | 1,200 | (2,200) | (400) | TBD | 0 |
| Ash Fork Joint Unified District | 230 | 18,400 | 16,000 | (28,500) | (4,600) | TBD | 1,300 |
| Avondale Elementary District | 5,343 | 426,300 | 371,900 | (661,400) | (107,500) | TBD | 29,300 |
| Bagdad Unified District | 417 | 33,300 | 29,000 | (51,600) | (8,400) | TBD | 2,300 |
| Balsz Elementary District | 2,478 | 197,700 | 172,500 | (306,800) | (49,900) | TBD | 13,500 |
| Beaver Creek Elementary District | 314 | 25,000 | 21,800 | (38,800) | (6,300) | TBD | 1,700 |
| Benson Unified School District | 1,089 | 86,900 | 75,800 | (134,800) | (21,900) | TBD | 6,000 |
| Bicentennial Union High School District | 100 | 8,000 | 7,000 | (12,400) | (2,000) | TBD | 600 |
| Bisbee Unified District | 699 | 55,800 | 48,700 | (86,500) | (14,100) | TBD | 3,900 |
| Blue Elementary District | 8 | 600 | 500 | (900) | (200) | TBD | 0 |
| Blue Ridge Unified District | 2,065 | 164,800 | 143,800 | (255,700) | (41,600) | TBD | 11,300 |
| Bonita Elementary District | 95 | 7,600 | 6,600 | (11,800) | (1,900) | TBD | 500 |
| Bouse Elementary District | 32 | 2,500 | 2,200 | (3,900) | (600) | TBD | 200 |
| Bowie Unified District | 50 | 4,000 | 3,500 | (6,200) | (1,000) | TBD | 300 |
| Buckeye Elementary District | 4,530 | 361,400 | 315,400 | (560,800) | (91,100) | TBD | 24,900 |
| Buckeye Union High School District | 3,379 | 269,600 | 235,300 | (418,400) | (68,000) | TBD | 18,500 |
| Bullhead City School District | 2,854 | 227,700 | 198,700 | (353,300) | (57,400) | TBD | 15,700 |
| Camp Verde Unified District | 1,372 | 109,500 | 95,500 | (169,900) | (27,600) | TBD | 7,500 |
| Canon Elementary District | 131 | 10,500 | 9,100 | (16,200) | (2,600) | TBD | 800 |

| District | ADM | \$ | | | | | |
|---|--------|-----------|----------------------|-----------------------|----------------------|------------------------------|---------|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | District Charters and 1% Cap | Total |
| Cartwright Elementary District | 17,833 | 1,422,800 | 1,241,500 | (2,207,700) | (358,800) | TBD | 97,800 |
| Casa Grande Elementary District | 6,719 | 536,100 | 467,800 | (831,800) | (135,200) | TBD | 36,900 |
| Casa Grande Union High School District | 3,692 | 294,600 | 257,100 | (457,100) | (74,300) | TBD | 20,300 |
| Catalina Foothills Unified District | 4,812 | 383,900 | 335,000 | (595,700) | (96,800) | TBD | 26,400 |
| Cave Creek Unified District | 5,231 | 417,400 | 364,200 | (647,600) | (105,200) | TBD | 28,800 |
| Cedar Unified District | 152 | 12,100 | 10,600 | (18,800) | (3,100) | TBD | 800 |
| Central Arizona Valley Institute of Technology | 771 | 61,500 | 53,700 | (95,400) | (15,500) | TBD | 4,300 |
| Chandler Unified District | 39,714 | 3,168,600 | 2,764,700 | (4,916,500) | (799,000) | TBD | 217,800 |
| Chevelon Butte School District | 9 | 700 | 600 | (1,100) | (200) | TBD | 0 |
| Chinle Unified District | 3,372 | 269,000 | 234,800 | (417,500) | (67,800) | TBD | 18,500 |
| Chino Valley Unified District | 2,220 | 177,100 | 154,500 | (274,800) | (44,700) | TBD | 12,100 |
| Clarkdale-Jerome Elementary District | 426 | 34,000 | 29,700 | (52,700) | (8,600) | TBD | 2,400 |
| Clifton Unified District | 63 | 5,000 | 4,400 | (7,800) | (1,300) | TBD | 300 |
| Cobre Valley Institute of Technology District | 206 | 16,400 | 14,400 | (25,500) | (4,100) | TBD | 1,200 |
| Cochise Elementary District | 85 | 6,800 | 5,900 | (10,500) | (1,700) | TBD | 500 |
| Cochise Technology District | 663 | 52,900 | 46,100 | (82,100) | (13,300) | TBD | 3,600 |
| Coconino Association for Vocation Industry and Technology | 455 | 36,300 | 31,700 | (56,300) | (9,200) | TBD | 2,500 |
| Coconino County Regional Accommodation SD | 117 | 9,300 | 8,100 | (14,500) | (2,400) | TBD | 500 |
| Colorado City Unified District | 410 | 32,700 | 28,500 | (50,700) | (8,200) | TBD | 2,300 |
| Colorado River Union High School District | 2,054 | 163,900 | 143,000 | (254,300) | (41,300) | TBD | 11,300 |
| Concho Elementary District | 150 | 12,000 | 10,400 | (18,600) | (3,000) | TBD | 800 |
| Congress Elementary District | 113 | 9,000 | 7,900 | (14,000) | (2,300) | TBD | 600 |
| Continental Elementary District | 518 | 41,400 | 36,100 | (64,200) | (10,400) | TBD | 2,900 |
| Coolidge Unified District | 3,496 | 278,900 | 243,400 | (432,800) | (70,300) | TBD | 19,200 |
| Cottonwood-Oak Creek Elementary District | 2,049 | 163,500 | 142,700 | (253,700) | (41,200) | TBD | 11,300 |
| Crane Elementary District | 5,951 | 474,800 | 414,300 | (736,800) | (119,700) | TBD | 32,600 |
| Creighton Elementary District | 6,187 | 493,600 | 430,700 | (766,000) | (124,500) | TBD | 33,800 |
| Crown King Elementary District | 5 | 400 | 300 | (600) | (100) | TBD | 0 |
| Deer Valley Unified District | 31,963 | 2,550,200 | 2,225,200 | (3,957,000) | (643,100) | TBD | 175,300 |
| Double Adobe Elementary District | 41 | 3,300 | 2,900 | (5,100) | (800) | TBD | 300 |
| Douglas Unified District | 3,593 | 286,700 | 250,200 | (444,900) | (72,300) | TBD | 19,700 |
| Duncan Unified District | 316 | 25,200 | 22,000 | (39,100) | (6,400) | TBD | 1,700 |
| Dysart Unified District | 24,620 | 1,964,300 | 1,714,000 | (3,048,000) | (495,300) | TBD | 135,000 |
| Eagle Elementary District | 0 | 0 | 0 | 0 | 0 | TBD | 0 |
| East Valley Institute of Technology | 7,464 | 595,500 | 519,600 | (924,000) | (150,200) | TBD | 40,900 |
| Elfrida Elementary District | 119 | 9,500 | 8,300 | (14,700) | (2,400) | TBD | 700 |
| Eloy Elementary District | 945 | 75,400 | 65,800 | (116,900) | (19,000) | TBD | 5,300 |
| Empire Elementary District | 9 | 700 | 600 | (1,100) | (200) | TBD | 0 |
| Flagstaff Unified District | 9,257 | 738,600 | 644,500 | (1,146,100) | (186,300) | TBD | 50,700 |
| Florence Unified School District | 7,774 | 620,300 | 541,200 | (962,400) | (156,400) | TBD | 42,700 |
| Flowing Wells Unified District | 5,195 | 414,500 | 361,700 | (643,200) | (104,500) | TBD | 28,500 |
| Fort Huachuca Accommodation District | 979 | 78,100 | 68,100 | (121,100) | (19,700) | TBD | 5,400 |
| Fountain Hills Unified District | 1,691 | 134,900 | 117,700 | (209,300) | (34,000) | TBD | 9,300 |
| Fowler Elementary District | 4,349 | 347,000 | 302,700 | (538,400) | (87,500) | TBD | 23,800 |
| Fredonia-Moccasini Unified District | 227 | 18,100 | 15,800 | (28,100) | (4,600) | TBD | 1,200 |

| District | ADM | \$ | | | | | |
|---|--------|-----------|----------------------|-----------------------|----------------------|------------------------------|---------|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | District Charters and 1% Cap | Total |
| Ft Thomas Unified District | 546 | 43,500 | 38,000 | (67,600) | (11,000) | TBD | 2,900 |
| Gadsden Elementary District | 5,057 | 403,500 | 352,100 | (626,100) | (101,700) | TBD | 27,800 |
| Ganado Unified School District | 1,375 | 109,700 | 95,700 | (170,200) | (27,700) | TBD | 7,500 |
| Gila Bend Unified District | 354 | 28,200 | 24,600 | (43,800) | (7,100) | TBD | 1,900 |
| Gila County Regional School District | 95 | 7,600 | 6,600 | (11,800) | (1,900) | TBD | 500 |
| Gila Institute for Technology | 310 | 24,700 | 21,600 | (38,300) | (6,200) | TBD | 1,800 |
| Gilbert Unified District | 36,028 | 2,874,500 | 2,508,200 | (4,460,300) | (724,900) | TBD | 197,500 |
| Glendale Elementary District | 12,919 | 1,030,700 | 899,400 | (1,599,300) | (259,900) | TBD | 70,900 |
| Glendale Union High School District | 15,043 | 1,200,200 | 1,047,300 | (1,862,400) | (302,700) | TBD | 82,400 |
| Globe Unified District | 1,703 | 135,900 | 118,600 | (210,800) | (34,300) | TBD | 9,400 |
| Grand Canyon Unified District | 300 | 23,900 | 20,900 | (37,100) | (6,000) | TBD | 1,700 |
| Hackberry School District | 45 | 3,600 | 3,100 | (5,600) | (900) | TBD | 200 |
| Hayden-Winkelman Unified District | 264 | 21,100 | 18,400 | (32,700) | (5,300) | TBD | 1,500 |
| Heber-Overgaard Unified District | 440 | 35,100 | 30,600 | (54,500) | (8,900) | TBD | 2,300 |
| Higley Unified School District | 10,621 | 847,400 | 739,400 | (1,314,800) | (213,700) | TBD | 58,300 |
| Hillside Elementary District | 27 | 2,100 | 1,800 | (3,300) | (500) | TBD | 100 |
| Holbrook Unified District | 2,006 | 160,100 | 139,700 | (248,400) | (40,400) | TBD | 11,000 |
| Humboldt Unified District | 5,532 | 441,400 | 385,100 | (684,900) | (111,300) | TBD | 30,300 |
| Hyder Elementary District | 95 | 7,600 | 6,600 | (11,800) | (1,900) | TBD | 500 |
| Indian Oasis-Baboquivari Unified District | 953 | 76,100 | 66,400 | (118,000) | (19,200) | TBD | 5,300 |
| Isaac Elementary District | 6,715 | 535,700 | 467,400 | (831,300) | (135,100) | TBD | 36,700 |
| J O Combs Unified School District | 4,275 | 341,100 | 297,600 | (529,200) | (86,000) | TBD | 23,500 |
| Joseph City Unified District | 387 | 30,900 | 26,900 | (47,900) | (7,800) | TBD | 2,100 |
| Kayenta Unified District | 1,747 | 139,400 | 121,600 | (216,300) | (35,200) | TBD | 9,500 |
| Kingman Unified School District | 6,347 | 506,400 | 441,900 | (785,800) | (127,700) | TBD | 34,800 |
| Kirkland Elementary District | 72 | 5,800 | 5,000 | (9,000) | (1,500) | TBD | 300 |
| Klondyke Elementary District | 0 | 0 | 0 | 0 | 0 | TBD | 0 |
| Kyrene Elementary District | 16,349 | 1,304,400 | 1,138,200 | (2,024,000) | (328,900) | TBD | 89,700 |
| Lake Havasu Unified District | 5,308 | 423,500 | 369,500 | (657,200) | (106,800) | TBD | 29,000 |
| Laveen Elementary District | 5,768 | 460,200 | 401,600 | (714,100) | (116,100) | TBD | 31,600 |
| Liberty Elementary District | 3,114 | 248,400 | 216,800 | (385,500) | (62,700) | TBD | 17,000 |
| Litchfield Elementary District | 10,304 | 822,100 | 717,300 | (1,275,600) | (207,300) | TBD | 56,500 |
| Littlefield Unified District | 380 | 30,300 | 26,400 | (47,000) | (7,600) | TBD | 2,100 |
| Littleton Elementary District | 5,187 | 413,900 | 361,100 | (642,200) | (104,400) | TBD | 28,400 |
| Madison Elementary District | 5,522 | 440,600 | 384,400 | (683,600) | (111,100) | TBD | 30,300 |
| Maine Consolidated School District | 91 | 7,200 | 6,300 | (11,200) | (1,800) | TBD | 500 |
| Mammoth-San Manuel Unified District | 789 | 63,000 | 55,000 | (97,700) | (15,900) | TBD | 4,400 |
| Marana Unified District | 11,740 | 936,700 | 817,300 | (1,453,400) | (236,200) | TBD | 64,400 |
| Maricopa County Regional District | 480 | 38,300 | 33,400 | (59,400) | (9,700) | TBD | 2,600 |
| Maricopa Unified School District | 5,669 | 452,300 | 394,700 | (701,800) | (114,100) | TBD | 31,100 |
| Mary C O'Brien Accommodation District | 206 | 16,500 | 14,400 | (25,500) | (4,200) | TBD | 1,200 |
| Mayer Unified School District | 518 | 41,400 | 36,100 | (64,200) | (10,400) | TBD | 2,900 |
| McNary Elementary District | 119 | 9,500 | 8,300 | (14,800) | (2,400) | TBD | 600 |
| McNeal Elementary District | 44 | 3,500 | 3,000 | (5,400) | (900) | TBD | 200 |
| Mesa Unified District | 60,157 | 4,799,100 | 4,187,600 | (7,447,600) | (1,209,900) | TBD | 329,200 |

| District | ADM | \$ | | | | | |
|---|--------|-----------|----------------------|-----------------------|----------------------|------------------------------|---------|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | District Charters and 1% Cap | Total |
| Miami Unified District | 1,078 | 86,000 | 75,000 | (133,400) | (21,700) | TBD | 5,900 |
| Mingus Union High School District | 1,191 | 95,000 | 82,900 | (147,400) | (24,000) | TBD | 6,500 |
| Mobile Elementary District | 24 | 1,900 | 1,700 | (3,000) | (500) | TBD | 100 |
| Mohave Valley Elementary District | 1,383 | 110,300 | 96,300 | (171,200) | (27,800) | TBD | 7,600 |
| Mohawk Valley Elementary District | 143 | 11,400 | 10,000 | (17,700) | (2,900) | TBD | 800 |
| Morenci Unified District | 1,274 | 101,700 | 88,700 | (157,700) | (25,600) | TBD | 7,100 |
| Morristown Elementary District | 129 | 10,300 | 9,000 | (16,000) | (2,600) | TBD | 700 |
| Mountain Institute Joint Technology Education District | 380 | 30,300 | 26,400 | (47,000) | (7,600) | TBD | 2,100 |
| Murphy Elementary District | 1,790 | 142,900 | 124,600 | (221,700) | (36,000) | TBD | 9,800 |
| Naco Elementary District | 294 | 23,400 | 20,500 | (36,400) | (5,900) | TBD | 1,600 |
| Nadaburg Unified School District | 778 | 62,100 | 54,100 | (96,300) | (15,600) | TBD | 4,300 |
| Nogales Unified District | 5,609 | 447,500 | 390,500 | (694,400) | (112,900) | TBD | 30,700 |
| Northeast Arizona Technological Institute of Vocational Education | 549 | 43,800 | 38,200 | (67,900) | (11,000) | TBD | 3,100 |
| Northern Arizona Vocational Institute of Technology | 819 | 65,400 | 57,000 | (101,400) | (16,500) | TBD | 4,500 |
| Oracle Elementary District | 405 | 32,300 | 28,200 | (50,200) | (8,200) | TBD | 2,100 |
| Osborn Elementary District | 2,752 | 219,600 | 191,600 | (340,700) | (55,400) | TBD | 15,100 |
| Owens-Whitney Elementary District | 25 | 2,000 | 1,800 | (3,100) | (500) | TBD | 200 |
| Page Unified District | 2,563 | 204,500 | 178,400 | (317,300) | (51,600) | TBD | 14,000 |
| Palo Verde Elementary District | 422 | 33,600 | 29,400 | (52,200) | (8,500) | TBD | 2,300 |
| Paloma School District | 84 | 6,700 | 5,900 | (10,500) | (1,700) | TBD | 400 |
| Palominas Elementary District | 983 | 78,400 | 68,400 | (121,700) | (19,800) | TBD | 5,300 |
| Paradise Valley Unified District | 31,025 | 2,475,300 | 2,159,800 | (3,840,800) | (624,200) | TBD | 170,100 |
| Parker Unified School District | 1,810 | 144,400 | 126,000 | (224,100) | (36,400) | TBD | 9,900 |
| Patagonia Elementary District | 87 | 7,000 | 6,100 | (10,800) | (1,800) | TBD | 500 |
| Patagonia Union High School District | 59 | 4,700 | 4,100 | (7,300) | (1,200) | TBD | 300 |
| Payson Unified District | 2,258 | 180,100 | 157,200 | (279,500) | (45,400) | TBD | 12,400 |
| Peach Springs Unified District | 207 | 16,500 | 14,400 | (25,600) | (4,200) | TBD | 1,100 |
| Pearce Elementary District | 97 | 7,700 | 6,700 | (12,000) | (1,900) | TBD | 500 |
| Pendergast Elementary District | 9,281 | 740,500 | 646,100 | (1,148,900) | (186,700) | TBD | 51,000 |
| Peoria Unified School District | 35,212 | 2,809,400 | 2,451,400 | (4,359,200) | (708,400) | TBD | 193,200 |
| Phoenix Elementary District | 6,769 | 540,100 | 471,200 | (838,000) | (136,200) | TBD | 37,100 |
| Phoenix Union High School District | 26,182 | 2,088,900 | 1,822,700 | (3,241,300) | (526,800) | TBD | 143,500 |
| Picacho Elementary District | 179 | 14,300 | 12,400 | (22,100) | (3,600) | TBD | 1,000 |
| Pima Accommodation District | 72 | 5,800 | 5,000 | (9,000) | (1,500) | TBD | 300 |
| Pima County JTED | 3,615 | 288,400 | 251,700 | (447,500) | (72,700) | TBD | 19,900 |
| Pima Unified District | 771 | 61,500 | 53,700 | (95,400) | (15,500) | TBD | 4,300 |
| Pine Strawberry Elementary District | 96 | 7,700 | 6,700 | (11,900) | (1,900) | TBD | 600 |
| Pinon Unified District | 1,231 | 98,200 | 85,700 | (152,400) | (24,800) | TBD | 6,700 |
| Pomerene Elementary District | 106 | 8,500 | 7,400 | (13,100) | (2,100) | TBD | 700 |
| Prescott Unified District | 4,629 | 369,300 | 322,300 | (573,100) | (93,100) | TBD | 25,400 |
| Quartzsite Elementary District | 213 | 17,000 | 14,800 | (26,300) | (4,300) | TBD | 1,200 |
| Queen Creek Unified District | 4,859 | 387,700 | 338,300 | (601,500) | (97,800) | TBD | 26,700 |
| Rainbow Accommodation School | 9 | 800 | 700 | (1,200) | (200) | TBD | 100 |
| Ray Unified District | 478 | 38,100 | 33,300 | (59,100) | (9,600) | TBD | 2,700 |
| Red Mesa Unified District | 648 | 51,700 | 45,100 | (80,200) | (13,000) | TBD | 3,600 |

| District | ADM | \$ | | | | | |
|--|--------|-----------|----------------------|-----------------------|----------------------|------------------------------|---------|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | District Charters and 1% Cap | Total |
| Red Rock Elementary District | 320 | 25,500 | 22,200 | (39,600) | (6,400) | TBD | 1,700 |
| Redington Elementary District | 10 | 800 | 700 | (1,200) | (200) | TBD | 100 |
| Riverside Elementary District | 810 | 64,700 | 56,400 | (100,300) | (16,300) | TBD | 4,500 |
| Roosevelt Elementary District | 9,128 | 728,300 | 635,500 | (1,130,100) | (183,700) | TBD | 50,000 |
| Round Valley Unified District | 1,263 | 100,800 | 88,000 | (156,400) | (25,400) | TBD | 7,000 |
| Sacaton Elementary District | 413 | 33,000 | 28,800 | (51,100) | (8,300) | TBD | 2,400 |
| Saddle Mountain Unified School District | 1,378 | 110,000 | 95,900 | (170,600) | (27,700) | TBD | 7,600 |
| Safford Unified District | 3,041 | 242,700 | 211,700 | (376,500) | (61,200) | TBD | 16,700 |
| Sahuarita Unified District | 5,300 | 422,800 | 368,900 | (656,100) | (106,600) | TBD | 29,000 |
| Salome Consolidated Elementary District | 101 | 8,100 | 7,100 | (12,600) | (2,000) | TBD | 600 |
| San Carlos Unified District | 1,402 | 111,900 | 97,600 | (173,600) | (28,200) | TBD | 7,700 |
| San Fernando Elementary District | 24 | 1,900 | 1,700 | (2,900) | (500) | TBD | 200 |
| San Simon Unified District | 144 | 11,500 | 10,000 | (17,800) | (2,900) | TBD | 800 |
| Sanders Unified District | 766 | 61,100 | 53,300 | (94,900) | (15,400) | TBD | 4,100 |
| Santa Cruz County Regional School District | 0 | 0 | 0 | 0 | 0 | TBD | 0 |
| Santa Cruz Elementary District | 158 | 12,600 | 11,000 | (19,500) | (3,200) | TBD | 900 |
| Santa Cruz Valley Unified District | 3,157 | 251,900 | 219,800 | (390,800) | (63,500) | TBD | 17,400 |
| Santa Cruz Valley Union High School District | 383 | 30,600 | 26,700 | (47,400) | (7,700) | TBD | 2,200 |
| Scottsdale Unified District | 23,890 | 1,906,100 | 1,663,200 | (2,957,600) | (480,700) | TBD | 131,000 |
| Sedona-Oak Creek JUSD #9 | 1,161 | 92,600 | 80,800 | (143,800) | (23,400) | TBD | 6,200 |
| Seligman Unified District | 140 | 11,200 | 9,700 | (17,300) | (2,800) | TBD | 800 |
| Sentinel Elementary District | 30 | 2,400 | 2,100 | (3,700) | (600) | TBD | 200 |
| Show Low Unified District | 2,286 | 182,400 | 159,200 | (283,000) | (46,000) | TBD | 12,600 |
| Sierra Vista Unified District | 5,252 | 419,000 | 365,600 | (650,100) | (105,700) | TBD | 28,800 |
| Skull Valley Elementary District | 27 | 2,100 | 1,800 | (3,300) | (500) | TBD | 100 |
| Snowflake Unified District | 2,346 | 187,200 | 163,300 | (290,400) | (47,200) | TBD | 12,900 |
| Solomon Elementary District | 173 | 13,800 | 12,100 | (21,500) | (3,500) | TBD | 900 |
| Somerton Elementary District | 2,649 | 211,400 | 184,400 | (328,000) | (53,300) | TBD | 14,500 |
| Sonoita Elementary District | 98 | 7,800 | 6,800 | (12,200) | (2,000) | TBD | 400 |
| St David Unified District | 404 | 32,300 | 28,200 | (50,100) | (8,100) | TBD | 2,300 |
| St Johns Unified District | 763 | 60,900 | 53,100 | (94,400) | (15,300) | TBD | 4,300 |
| Stanfield Elementary District | 496 | 39,600 | 34,600 | (61,500) | (10,000) | TBD | 2,700 |
| Sunnyside Unified District | 16,671 | 1,330,100 | 1,160,600 | (2,063,800) | (335,400) | TBD | 91,500 |
| Superior Unified School District | 399 | 31,800 | 27,800 | (49,400) | (8,000) | TBD | 2,200 |
| Tanque Verde Unified District | 1,931 | 154,100 | 134,400 | (239,100) | (38,900) | TBD | 10,500 |
| Tempe School District | 11,045 | 881,200 | 768,900 | (1,367,300) | (222,200) | TBD | 60,600 |
| Tempe Union High School District | 13,811 | 1,101,900 | 961,500 | (1,709,800) | (277,900) | TBD | 75,700 |
| Thatcher Unified District | 1,601 | 127,800 | 111,500 | (198,200) | (32,200) | TBD | 8,900 |
| Tolleson Elementary District | 2,633 | 210,000 | 183,300 | (325,900) | (53,000) | TBD | 14,400 |
| Tolleson Union High School District | 10,550 | 841,800 | 734,500 | (1,306,100) | (212,300) | TBD | 57,900 |
| Toltec Elementary District | 1,157 | 92,300 | 80,500 | (143,200) | (23,300) | TBD | 6,300 |
| Tombstone Unified District | 865 | 69,000 | 60,200 | (107,100) | (17,400) | TBD | 4,700 |
| Tonto Basin Elementary District | 56 | 4,500 | 3,900 | (6,900) | (1,100) | TBD | 400 |
| Topock Elementary District | 107 | 8,600 | 7,500 | (13,300) | (2,200) | TBD | 600 |
| Tuba City Unified District | 1,562 | 124,600 | 108,700 | (193,300) | (31,400) | TBD | 8,600 |

| District | ADM | \$ | | | | | |
|---|---------|-------------------|----------------------|-----------------------|----------------------|------------------------------|---------------------|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | District Charters and 1% Cap | Total |
| Tucson Unified District | 46,794 | 3,733,100 | 3,257,700 | (5,793,100) | (941,500) | TBD | 256,200 |
| Union Elementary District | 1,753 | 139,900 | 122,100 | (217,100) | (35,300) | TBD | 9,600 |
| Vail Unified District | 11,260 | 898,400 | 783,900 | (1,394,000) | (226,600) | TBD | 61,700 |
| Valentine Elementary District | 66 | 5,300 | 4,600 | (8,200) | (1,300) | TBD | 400 |
| Valley Academy for Career and Technology Education | 219 | 17,500 | 15,300 | (27,100) | (4,400) | TBD | 1,300 |
| Valley Union High School District | 95 | 7,600 | 6,600 | (11,700) | (1,900) | TBD | 600 |
| Vernon Elementary District | 89 | 7,100 | 6,200 | (11,000) | (1,800) | TBD | 500 |
| Walnut Grove Elementary District | 0 | 0 | 0 | 0 | 0 | TBD | 0 |
| Washington Elementary School District | 21,728 | 1,733,600 | 1,512,600 | (2,689,900) | (437,200) | TBD | 119,100 |
| Wellton Elementary District | 256 | 20,500 | 17,900 | (31,800) | (5,200) | TBD | 1,400 |
| Wenden Elementary District | 92 | 7,300 | 6,400 | (11,400) | (1,900) | TBD | 400 |
| Western Arizona Vocational District #50 | 673 | 53,700 | 46,800 | (83,300) | (13,500) | TBD | 3,700 |
| West-MEC - Western Maricopa Education Center | 5,380 | 429,300 | 374,600 | (666,100) | (108,200) | TBD | 29,600 |
| Whiteriver Unified District | 2,107 | 168,100 | 146,700 | (260,800) | (42,400) | TBD | 11,600 |
| Wickenburg Unified District | 1,164 | 92,900 | 81,000 | (144,100) | (23,400) | TBD | 6,400 |
| Willcox Unified District | 1,116 | 89,100 | 77,700 | (138,200) | (22,500) | TBD | 6,100 |
| Williams Unified District | 576 | 45,900 | 40,100 | (71,300) | (11,600) | TBD | 3,100 |
| Williamson Valley Elementary School District | 15 | 1,200 | 1,000 | (1,800) | (300) | TBD | 100 |
| Wilson Elementary District | 1,183 | 94,300 | 82,300 | (146,400) | (23,800) | TBD | 6,400 |
| Window Rock Unified District | 2,038 | 162,600 | 141,900 | (252,300) | (41,000) | TBD | 11,200 |
| Winslow Unified District | 2,089 | 166,700 | 145,400 | (258,600) | (42,000) | TBD | 11,500 |
| Yarnell Elementary District | 31 | 2,500 | 2,200 | (3,900) | (600) | TBD | 200 |
| Yavapai Accommodation School District | 67 | 5,400 | 4,700 | (8,300) | (1,400) | TBD | 400 |
| Young Elementary District | 36 | 2,900 | 2,500 | (4,500) | (700) | TBD | 200 |
| Yucca Elementary District | 36 | 2,900 | 2,500 | (4,500) | (700) | TBD | 200 |
| Yuma Elementary District | 8,399 | 670,100 | 584,700 | (1,039,700) | (169,000) | TBD | 46,100 |
| Yuma Union High School District | 10,542 | 841,100 | 733,900 | (1,305,100) | (212,100) | TBD | 57,800 |
| Grand Total - Districts (prior to district-specific TBD reductions) | 916,459 | 73,120,200 | 63,801,200 | (113,457,200) | (18,438,700) | | 5,025,500 |
| District Charter Phase Out | | | | | | (1,181,400) | (1,181,400) |
| 1% Cap Funding | | | | | | * | * |
| District Charter One-Time Funding (enacted in 2014) | | | | | | (24,500,000) | (24,500,000) |
| Career Ladder Phase Out (enacted in 2011) (GF portion only, so excludes estimated \$14.4 million reduction in local funding) | | | | | | (716,700) | (716,700) |
| Grand Total - Districts (with district-specific reductions) | 916,459 | 73,120,200 | 63,801,200 | (113,457,200) | (18,438,700) | (26,398,100) | (21,372,600) |

* A portion of \$(20,219,700) reduction to be offset by transfers from non-districts.

Estimated Impact of Enacted FY 2016 Budget By Charter School

JLBC Staff

4/2/2015

Notes:

1. Amounts in each column are pro rated based on a charter's Average Daily Membership (ADM) as a percent of statewide ADM under FY 2014 data in order to compute approximate values. ADM changes since FY 2014 and changes in charter schools in operation since FY 2014 therefore are not reflected in the analysis.
2. The charter by charter impact of a budgeted \$(6.5) million reduction in small school weight funding for multisite charters is "To Be Determined" (TBD), as "multisite charters" have not yet been definitively identified.

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
|--|----------------------------------|-----------|----------------------|-----------------------|----------------------|-----|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | | | |
| A Center for Creative Education | 52 | 4,200 | 3,700 | (1,000) | (1,100) | TBD | 5,800 | |
| A Child's View School, Inc. | 43 | 3,400 | 3,000 | (800) | (900) | TBD | 4,700 | |
| Academy Del Sol, Inc. | 458 | 36,500 | 31,900 | (9,000) | (9,200) | TBD | 50,200 | |
| Academy of Building Industries, Inc. | 114 | 9,100 | 7,900 | (2,200) | (2,300) | TBD | 12,500 | |
| Academy Of Excellence, Inc. | 105 | 8,300 | 7,300 | (2,100) | (2,100) | TBD | 11,400 | |
| Academy of Math and Science, Inc. | 353 | 28,200 | 24,600 | (7,000) | (7,100) | TBD | 38,700 | |
| Academy of Mathematics and Science South, Inc. | 118 | 9,400 | 8,200 | (2,300) | (2,400) | TBD | 12,900 | |
| Academy of Tucson, Inc. | 675 | 53,900 | 47,000 | (13,300) | (13,600) | TBD | 74,000 | |
| Academy with Community Partners Inc | 167 | 13,300 | 11,600 | (3,300) | (3,400) | TBD | 18,200 | |
| Accelerated Elementary and Secondary Schools | 182 | 14,500 | 12,700 | (3,600) | (3,700) | TBD | 19,900 | |
| Accelerated Learning Center, Inc. | 177 | 14,100 | 12,300 | (3,500) | (3,600) | TBD | 19,300 | |
| Accelerated Learning Charter School, Inc. | 71 | 5,600 | 4,900 | (1,400) | (1,400) | TBD | 7,700 | |
| Acclaim Charter School | 389 | 31,000 | 27,100 | (7,700) | (7,800) | TBD | 42,600 | |
| Acorn Montessori Charter School | 368 | 29,400 | 25,600 | (7,300) | (7,400) | TBD | 40,300 | |
| Ahwatukee Foothills Prep Early College High School, Inc. | 19 | 1,500 | 1,300 | (400) | (400) | TBD | 2,000 | |
| Ahwatukee Foothills Prep, Inc. | 257 | 20,500 | 17,900 | (5,100) | (5,200) | TBD | 28,100 | |
| AIBT Non-Profit Charter High School - Phoenix | 392 | 31,300 | 27,300 | (7,700) | (7,900) | TBD | 43,000 | |
| Akimel O Otham Pee Posh Charter School, Inc. | 13 | 1,000 | 900 | (300) | (300) | TBD | 1,300 | |
| Akimel O'Otham Pee Posh Charter School, Inc. | 140 | 11,200 | 9,700 | (2,800) | (2,800) | TBD | 15,300 | |
| All Aboard Charter School | 102 | 8,100 | 7,100 | (2,000) | (2,000) | TBD | 11,200 | |
| Allen-Cochran Enterprises, Inc. | 327 | 26,100 | 22,800 | (6,500) | (6,600) | TBD | 35,800 | |
| Allsport Academy | 26 | 2,100 | 1,800 | (500) | (500) | TBD | 2,900 | |
| Ambassador Academy | 40 | 3,200 | 2,800 | (800) | (800) | TBD | 4,400 | |
| American Basic Schools LLC | 804 | 64,200 | 56,000 | (15,900) | (16,200) | TBD | 88,100 | |
| American Charter Schools Foundation d.b.a. Alta Vista High School | 457 | 36,500 | 31,800 | (9,000) | (9,200) | TBD | 50,100 | |
| American Charter Schools Foundation d.b.a. Apache Trail High School | 184 | 14,700 | 12,800 | (3,600) | (3,700) | TBD | 20,200 | |
| American Charter Schools Foundation d.b.a. Crestview College Preparatory High School | 236 | 18,900 | 16,500 | (4,700) | (4,800) | TBD | 25,900 | |
| American Charter Schools Foundation d.b.a. Desert Hills High School | 291 | 23,300 | 20,300 | (5,700) | (5,900) | TBD | 32,000 | |
| American Charter Schools Foundation d.b.a. Estrella High School | 345 | 27,500 | 24,000 | (6,800) | (6,900) | TBD | 37,800 | |
| American Charter Schools Foundation d.b.a. Peoria Accelerated High School | 512 | 40,800 | 35,600 | (10,100) | (10,300) | TBD | 56,000 | |
| American Charter Schools Foundation d.b.a. South Pointe High School | 462 | 36,800 | 32,200 | (9,100) | (9,300) | TBD | 50,600 | |
| American Charter Schools Foundation d.b.a. South Ridge High School | 453 | 36,200 | 31,600 | (8,900) | (9,100) | TBD | 49,800 | |
| American Charter Schools Foundation d.b.a. Sun Valley High School | 608 | 48,500 | 42,300 | (12,000) | (12,200) | TBD | 66,600 | |
| American Charter Schools Foundation d.b.a. West Phoenix High School | 524 | 41,800 | 36,500 | (10,300) | (10,500) | TBD | 57,500 | |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|--|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| American Heritage Academy | 427 | 34,000 | 29,700 | (8,400) | (8,600) | TBD | 46,700 |
| American Leadership Academy, Inc. | 2,915 | 232,600 | 202,900 | (57,500) | (58,700) | TBD | 319,300 |
| Anthem Preparatory Academy | 676 | 53,900 | 47,000 | (13,300) | (13,600) | TBD | 74,000 |
| Aprender Tucson | 210 | 16,800 | 14,600 | (4,100) | (4,200) | TBD | 23,100 |
| Archway Classical Academy Chandler | 469 | 37,400 | 32,700 | (9,300) | (9,400) | TBD | 51,400 |
| Archway Classical Academy Glendale | 489 | 39,000 | 34,100 | (9,600) | (9,800) | TBD | 53,700 |
| Archway Classical Academy North Phoenix | 435 | 34,700 | 30,300 | (8,600) | (8,800) | TBD | 47,600 |
| Archway Classical Academy Scottsdale | 380 | 30,300 | 26,400 | (7,500) | (7,600) | TBD | 41,600 |
| Archway Classical Academy Trivium | 496 | 39,600 | 34,500 | (9,800) | (10,000) | TBD | 54,300 |
| Archway Classical Academy Veritas | 484 | 38,600 | 33,700 | (9,500) | (9,700) | TBD | 53,100 |
| Arizona Academy of Science And Technology, Inc. | 122 | 9,800 | 8,500 | (2,400) | (2,500) | TBD | 13,400 |
| Arizona Agribusiness & Equine Center INC | 185 | 14,700 | 12,800 | (3,600) | (3,700) | TBD | 20,200 |
| Arizona Agribusiness & Equine Center, Inc | 367 | 29,300 | 25,500 | (7,200) | (7,400) | TBD | 40,200 |
| Arizona Agribusiness & Equine Center, Inc | 382 | 30,500 | 26,600 | (7,500) | (7,700) | TBD | 41,900 |
| Arizona Agribusiness & Equine Center, Inc. | 342 | 27,300 | 23,800 | (6,700) | (6,900) | TBD | 37,500 |
| Arizona Agribusiness & Equine Center, Inc. | 197 | 15,700 | 13,700 | (3,900) | (4,000) | TBD | 21,500 |
| Arizona Call-a-Teen Youth Resources, Inc. | 101 | 8,100 | 7,000 | (2,000) | (2,000) | TBD | 11,100 |
| Arizona Community Development Corporation | 1,826 | 145,700 | 127,100 | (36,000) | (36,700) | TBD | 200,100 |
| Arizona Connections Academy Charter School, Inc. | 1,933 | 154,200 | 134,600 | (38,100) | (38,900) | TBD | 211,800 |
| Arizona Montessori Charter School at Anthem | 251 | 20,100 | 17,500 | (5,000) | (5,100) | TBD | 27,500 |
| Arizona School for Integrated Academics and Technologies, Inc. | 11 | 900 | 800 | (200) | (200) | TBD | 1,300 |
| Arizona School For The Arts | 820 | 65,400 | 57,100 | (16,200) | (16,500) | TBD | 89,800 |
| Athlos Traditional Academy | 1,065 | 85,000 | 74,200 | (21,000) | (21,400) | TBD | 116,800 |
| Avondale Learning dba Precision Academy | 105 | 8,400 | 7,300 | (2,100) | (2,100) | TBD | 11,500 |
| AZ Compass Schools, Inc. | 91 | 7,300 | 6,400 | (1,800) | (1,800) | TBD | 10,100 |
| Az-Tec High School | 130 | 10,400 | 9,000 | (2,600) | (2,600) | TBD | 14,200 |
| Ball Charter Schools (Dobson) | 535 | 42,700 | 37,300 | (10,600) | (10,800) | TBD | 58,600 |
| Ball Charter Schools (Hearn) | 592 | 47,200 | 41,200 | (11,700) | (11,900) | TBD | 64,800 |
| Ball Charter Schools (Val Vista) | 261 | 20,900 | 18,200 | (5,200) | (5,300) | TBD | 28,600 |
| BASIS School, Inc | 504 | 40,200 | 35,100 | (9,900) | (10,100) | TBD | 55,300 |
| BASIS School, Inc. | 782 | 62,400 | 54,500 | (15,400) | (15,700) | TBD | 85,800 |
| BASIS School, Inc. | 755 | 60,200 | 52,500 | (14,900) | (15,200) | TBD | 82,600 |
| BASIS School, Inc. | 655 | 52,200 | 45,600 | (12,900) | (13,200) | TBD | 71,700 |
| BASIS School, Inc. | 699 | 55,800 | 48,700 | (13,800) | (14,100) | TBD | 76,600 |
| BASIS School, Inc. | 682 | 54,400 | 47,500 | (13,400) | (13,700) | TBD | 74,800 |
| BASIS School, Inc. | 514 | 41,000 | 35,800 | (10,100) | (10,300) | TBD | 56,400 |
| BASIS School, Inc. | 906 | 72,300 | 63,100 | (17,900) | (18,200) | TBD | 99,300 |
| BASIS School, Inc. | 353 | 28,100 | 24,600 | (7,000) | (7,100) | TBD | 38,600 |
| BASIS Schools, Inc | 663 | 52,900 | 46,200 | (13,100) | (13,300) | TBD | 72,700 |
| Bell Canyon Charter School, Inc | 373 | 29,800 | 26,000 | (7,400) | (7,500) | TBD | 40,900 |
| Benchmark School, Inc. | 374 | 29,800 | 26,000 | (7,400) | (7,500) | TBD | 40,900 |
| Benjamin Franklin Charter School | 2,403 | 191,700 | 167,300 | (47,400) | (48,300) | TBD | 263,300 |
| Blue Adobe Project | 59 | 4,700 | 4,100 | (1,200) | (1,200) | TBD | 6,400 |
| Blueprint Education | 404 | 32,200 | 28,100 | (8,000) | (8,100) | TBD | 44,200 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|--|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| Boys & Girls Clubs of the East Valley dba Mesa Arts Academy | 221 | 17,700 | 15,400 | (4,400) | (4,500) | TBD | 24,200 |
| Bradley Academy of Excellence, Inc. | 386 | 30,800 | 26,900 | (7,600) | (7,800) | TBD | 42,300 |
| Bright Beginnings School, Inc. | 447 | 35,700 | 31,100 | (8,800) | (9,000) | TBD | 49,000 |
| CAFA, Inc. dba Learning Foundation and Performing Arts Alta Mesa | 241 | 19,200 | 16,800 | (4,700) | (4,800) | TBD | 26,500 |
| CAFA, Inc. dba Learning Foundation and Performing Arts Gilbert | 525 | 41,900 | 36,600 | (10,400) | (10,600) | TBD | 57,500 |
| CAFA, Inc. dba Learning Foundation Performing Arts School | 169 | 13,500 | 11,800 | (3,300) | (3,400) | TBD | 18,600 |
| Calibre Academy | 819 | 65,400 | 57,000 | (16,200) | (16,500) | TBD | 89,700 |
| Cambridge Academy East, Inc | 538 | 42,900 | 37,400 | (10,600) | (10,800) | TBD | 58,900 |
| Camelback Education, Inc | 484 | 38,600 | 33,700 | (9,500) | (9,700) | TBD | 53,100 |
| Camino Montessori | 28 | 2,200 | 1,900 | (500) | (600) | TBD | 3,000 |
| Camp Verde Unified School District dba South Verde Technology Magnet | 68 | 5,400 | 4,700 | (1,300) | (1,400) | TBD | 7,400 |
| Candeo Schools, Inc. | 430 | 34,300 | 30,000 | (8,500) | (8,700) | TBD | 47,100 |
| Canyon Rose Academy, Inc. | 271 | 21,600 | 18,800 | (5,300) | (5,400) | TBD | 29,700 |
| Garden of Tucson, Inc. | 125 | 10,000 | 8,700 | (2,500) | (2,500) | TBD | 13,700 |
| Career Development, Inc. | 99 | 7,900 | 6,900 | (1,900) | (2,000) | TBD | 10,900 |
| Career Success Schools | 800 | 63,800 | 55,700 | (15,800) | (16,100) | TBD | 87,600 |
| Carpe Diem Collegiate High School | 227 | 18,100 | 15,800 | (4,500) | (4,600) | TBD | 24,800 |
| Center for Academic Success, Inc. | 1,031 | 82,300 | 71,800 | (20,300) | (20,700) | TBD | 113,100 |
| Challenge Foundation Academies of Arizona, Inc. | 599 | 47,800 | 41,700 | (11,800) | (12,000) | TBD | 65,700 |
| Challenge School, Inc. | 557 | 44,500 | 38,800 | (11,000) | (11,200) | TBD | 61,100 |
| Challenger Basic School, Inc. | 289 | 23,100 | 20,100 | (5,700) | (5,800) | TBD | 31,700 |
| Chandler Preparatory Academy | 674 | 53,800 | 46,900 | (13,300) | (13,600) | TBD | 73,800 |
| Children's Success Academy, Inc. | 67 | 5,300 | 4,700 | (1,300) | (1,300) | TBD | 7,400 |
| Choice Academies, Inc. | 773 | 61,700 | 53,800 | (15,200) | (15,600) | TBD | 84,700 |
| Choice Education & Development Corp. - Sequoia School for the Deaf & Hard of Hearing | 71 | 5,700 | 4,900 | (1,400) | (1,400) | TBD | 7,800 |
| Choice Education and Development Corporation - Sequoia Charter School | 1,015 | 81,000 | 70,700 | (20,000) | (20,400) | TBD | 111,300 |
| Choice Education and Development Corporation - Sequoia Village School | 256 | 20,400 | 17,800 | (5,000) | (5,100) | TBD | 28,100 |
| Choice Education and Development Corporation dba Arizona Conservatory for Arts and Academics | 409 | 32,600 | 28,500 | (8,100) | (8,200) | TBD | 44,800 |
| Cholla Academy | 234 | 18,700 | 16,300 | (4,600) | (4,700) | TBD | 25,700 |
| Cochise Community Development Corporation | 354 | 28,200 | 24,600 | (7,000) | (7,100) | TBD | 38,700 |
| Collaborative Pathways, Inc. | 119 | 9,500 | 8,300 | (2,300) | (2,400) | TBD | 13,100 |
| Compass High School, Inc. | 405 | 32,300 | 28,200 | (8,000) | (8,200) | TBD | 44,300 |
| Compass Points International, Inc | 160 | 12,700 | 11,100 | (3,100) | (3,200) | TBD | 17,500 |
| Concordia Charter School, Inc. | 114 | 9,100 | 7,900 | (2,200) | (2,300) | TBD | 12,500 |
| Cornerstone Charter School, Inc | 228 | 18,200 | 15,900 | (4,500) | (4,600) | TBD | 25,000 |
| Cortez Park Charter Middle School, Inc. | 229 | 18,300 | 16,000 | (4,500) | (4,600) | TBD | 25,200 |
| Country Gardens Educational Services, LLC | 344 | 27,400 | 23,900 | (6,800) | (6,900) | TBD | 37,600 |
| CPLC Community Schools dba Hiaki High School | 66 | 5,300 | 4,600 | (1,300) | (1,300) | TBD | 7,300 |
| CPLC Community Schools dba Toltecalli High School | 119 | 9,500 | 8,300 | (2,300) | (2,400) | TBD | 13,100 |
| Crown Charter School, Inc | 296 | 23,600 | 20,600 | (5,800) | (6,000) | TBD | 32,400 |
| Daisy Education Corporation dba Sonoran Science Academy | 697 | 55,600 | 48,500 | (13,700) | (14,000) | TBD | 76,400 |
| Daisy Education Corporation dba Sonoran Science Academy - Ahwatukee | 101 | 8,100 | 7,100 | (2,000) | (2,000) | TBD | 11,200 |
| Daisy Education Corporation dba Sonoran Science Academy - Phoenix | 242 | 19,300 | 16,900 | (4,800) | (4,900) | TBD | 26,500 |
| DCS Partner, Inc. dba Destiny Community School. | 77 | 6,200 | 5,400 | (1,500) | (1,600) | TBD | 8,500 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|--|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| Deer Valley Charter Schools, Inc. | 94 | 7,500 | 6,600 | (1,900) | (1,900) | TBD | 10,300 |
| Desert Mirage Preparatory Academy Public Charter Elementary School | 97 | 7,700 | 6,700 | (1,900) | (1,900) | TBD | 10,600 |
| Desert Rose Academy, Inc. | 211 | 16,800 | 14,700 | (4,200) | (4,200) | TBD | 23,100 |
| Desert Sky Community School, Inc. | 38 | 3,000 | 2,600 | (700) | (800) | TBD | 4,100 |
| Desert Springs Academy | 128 | 10,200 | 8,900 | (2,500) | (2,600) | TBD | 14,000 |
| Desert Star Community School, Inc. | 150 | 12,000 | 10,400 | (3,000) | (3,000) | TBD | 16,400 |
| Destiny School, Inc. | 276 | 22,000 | 19,200 | (5,400) | (5,600) | TBD | 30,200 |
| Developing Innovations in Navajo Education, Inc. (DINE, Inc.) | 25 | 2,000 | 1,700 | (500) | (500) | TBD | 2,700 |
| Discovery Plus Academy | 95 | 7,600 | 6,600 | (1,900) | (1,900) | TBD | 10,400 |
| EAGLE College Prep II, Inc. dba EAGLE College Prep Harmony | 195 | 15,600 | 13,600 | (3,800) | (3,900) | TBD | 21,500 |
| EAGLE South Mountain Charter, Inc. | 605 | 48,300 | 42,100 | (11,900) | (12,200) | TBD | 66,300 |
| East Mesa Charter Elementary School, Inc. | 594 | 47,400 | 41,400 | (11,700) | (12,000) | TBD | 65,100 |
| East Valley Academy | 28 | 2,300 | 2,000 | (600) | (600) | TBD | 3,100 |
| Eastpointe High School, Inc. | 201 | 16,100 | 14,000 | (4,000) | (4,000) | TBD | 22,100 |
| Ed Ahead | 88 | 7,000 | 6,100 | (1,700) | (1,800) | TBD | 9,600 |
| Edge School, Inc., The | 247 | 19,700 | 17,200 | (4,900) | (5,000) | TBD | 27,000 |
| Edkey, Inc. - Pathfinder Academy | 185 | 14,700 | 12,800 | (3,600) | (3,700) | TBD | 20,200 |
| Edkey, Inc. - Redwood Academy | 287 | 22,900 | 19,900 | (5,600) | (5,800) | TBD | 31,400 |
| Edkey, Inc. - Sequoia Pathway Academy | 961 | 76,700 | 66,900 | (18,900) | (19,300) | TBD | 105,400 |
| Edkey, Inc. - Sequoia Ranch School | 522 | 41,600 | 36,300 | (10,300) | (10,500) | TBD | 57,100 |
| Educational Impact, Inc. | 184 | 14,700 | 12,800 | (3,600) | (3,700) | TBD | 20,200 |
| Educational Options Foundation | 535 | 42,700 | 37,300 | (10,600) | (10,800) | TBD | 58,600 |
| EduPreneurship, Inc. | 74 | 5,900 | 5,200 | (1,500) | (1,500) | TBD | 8,100 |
| Eduprize Schools, LLC | 3,522 | 281,000 | 245,200 | (69,400) | (70,900) | TBD | 385,900 |
| Edu-Prize, Inc. | 76 | 6,100 | 5,300 | (1,500) | (1,500) | TBD | 8,400 |
| E-Institute Charter Schools, Inc. | 936 | 74,700 | 65,100 | (18,400) | (18,800) | TBD | 102,600 |
| El Centro for the Study of Primary and Secondary Education, Inc. | 99 | 7,900 | 6,900 | (1,900) | (2,000) | TBD | 10,900 |
| El Dorado Public Charter High School | 184 | 14,700 | 12,800 | (3,600) | (3,700) | TBD | 20,200 |
| El Pueblo Integral - Teaching & Learning Collaborative | 73 | 5,800 | 5,100 | (1,400) | (1,500) | TBD | 8,000 |
| Employ-Ability Unlimited, Inc. | 256 | 20,400 | 17,800 | (5,000) | (5,100) | TBD | 28,100 |
| Empower College Prep | 182 | 14,500 | 12,600 | (3,600) | (3,700) | TBD | 19,800 |
| Esperanza Community Collegial Academy | 32 | 2,600 | 2,300 | (600) | (700) | TBD | 3,600 |
| Espiritu Community Development Corp. | 297 | 23,700 | 20,700 | (5,900) | (6,000) | TBD | 32,500 |
| Espiritu Community Development Corp. | 402 | 32,100 | 28,000 | (7,900) | (8,100) | TBD | 44,100 |
| Excalibur Charter School Inc | 325 | 25,900 | 22,600 | (6,400) | (6,500) | TBD | 35,600 |
| Fit Kids, Inc. dba Champion Schools | 528 | 42,100 | 36,700 | (10,400) | (10,600) | TBD | 57,800 |
| Flagstaff Arts And Leadership Academy | 306 | 24,400 | 21,300 | (6,000) | (6,200) | TBD | 33,500 |
| Flagstaff Junior Academy | 271 | 21,600 | 18,900 | (5,300) | (5,500) | TBD | 29,700 |
| Florence Crittenton Services of Arizona, Inc. | 124 | 9,900 | 8,600 | (2,400) | (2,500) | TBD | 13,600 |
| Foothills Academy | 364 | 29,100 | 25,400 | (7,200) | (7,300) | TBD | 40,000 |
| Founding Fathers Academies, Inc | 144 | 11,500 | 10,000 | (2,800) | (2,900) | TBD | 15,800 |
| Fountain Hills Charter School | 123 | 9,800 | 8,500 | (2,400) | (2,500) | TBD | 13,400 |
| Franklin Phonetic Primary School, Inc. | 442 | 35,200 | 30,800 | (8,700) | (8,900) | TBD | 48,400 |
| Freedom Academy, Inc. | 363 | 28,900 | 25,300 | (7,200) | (7,300) | TBD | 39,700 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|--|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| Friendly House, Inc. | 351 | 28,000 | 24,400 | (6,900) | (7,100) | TBD | 38,400 |
| GAR, LLC dba Student Choice High School | 250 | 19,900 | 17,400 | (4,900) | (5,000) | TBD | 27,400 |
| Gem Charter School, Inc. | 32 | 2,500 | 2,200 | (600) | (600) | TBD | 3,500 |
| Genesis Program, Inc. | 132 | 10,500 | 9,200 | (2,600) | (2,700) | TBD | 14,400 |
| George Gervin Youth Center Inc. | 97 | 7,800 | 6,800 | (1,900) | (2,000) | TBD | 10,700 |
| Gilbert Arts Academy Public Charter Elementary School | 119 | 9,500 | 8,300 | (2,300) | (2,400) | TBD | 13,100 |
| Glendale Preparatory Academy | 394 | 31,400 | 27,400 | (7,800) | (7,900) | TBD | 43,100 |
| Global Renaissance Academy of Distinguished Education | 98 | 7,800 | 6,800 | (1,900) | (2,000) | TBD | 10,700 |
| Graysmark Schools Corporation | 59 | 4,700 | 4,100 | (1,200) | (1,200) | TBD | 6,400 |
| Great Expectations Academy | 302 | 24,100 | 21,000 | (6,000) | (6,100) | TBD | 33,000 |
| Greenhouse Montessori School, Inc. | 18 | 1,400 | 1,200 | (400) | (400) | TBD | 1,800 |
| Griffin Foundation, Inc. The | 326 | 26,000 | 22,700 | (6,400) | (6,600) | TBD | 35,700 |
| Ha:san Educational Services | 141 | 11,300 | 9,800 | (2,800) | (2,800) | TBD | 15,500 |
| Happy Valley School, Inc. | 642 | 51,200 | 44,700 | (12,700) | (12,900) | TBD | 70,300 |
| Happy Valley School, Inc. | 135 | 10,800 | 9,400 | (2,700) | (2,700) | TBD | 14,800 |
| Harvest Power Community Development Group, Inc. | 1,348 | 107,600 | 93,900 | (26,600) | (27,100) | TBD | 147,800 |
| Haven Montessori Children's House, Inc. | 55 | 4,400 | 3,800 | (1,100) | (1,100) | TBD | 6,000 |
| Heritage Academy, Inc. | 679 | 54,100 | 47,200 | (13,400) | (13,700) | TBD | 74,200 |
| Heritage Elementary School | 745 | 59,400 | 51,800 | (14,700) | (15,000) | TBD | 81,500 |
| Hermosa Montessori Charter School | 196 | 15,600 | 13,700 | (3,900) | (3,900) | TBD | 21,500 |
| Highland Free School | 44 | 3,500 | 3,100 | (900) | (900) | TBD | 4,800 |
| Hirsch Academy A Challenge Foundation | 62 | 4,900 | 4,300 | (1,200) | (1,200) | TBD | 6,800 |
| Horizon Community Learning Center, Inc. | 1,411 | 112,600 | 98,200 | (27,800) | (28,400) | TBD | 154,600 |
| Humanities and Sciences Academy of the United States, Inc. | 258 | 20,600 | 18,000 | (5,100) | (5,200) | TBD | 28,300 |
| Imagine Avondale Elementary, Inc. | 525 | 41,900 | 36,500 | (10,400) | (10,600) | TBD | 57,400 |
| Imagine Avondale Middle, Inc. | 161 | 12,800 | 11,200 | (3,200) | (3,200) | TBD | 17,600 |
| Imagine Camelback Middle, Inc. | 140 | 11,100 | 9,700 | (2,800) | (2,800) | TBD | 15,200 |
| Imagine Charter Elementary at Camelback, Inc. | 453 | 36,200 | 31,600 | (8,900) | (9,100) | TBD | 49,800 |
| Imagine Charter Elementary at Desert West, Inc. | 746 | 59,500 | 51,900 | (14,700) | (15,000) | TBD | 81,700 |
| Imagine Elementary at Coolidge, LLC | 687 | 54,800 | 47,800 | (13,500) | (13,800) | TBD | 75,300 |
| Imagine Elementary at Tempe, Inc. | 259 | 20,600 | 18,000 | (5,100) | (5,200) | TBD | 28,300 |
| Imagine Middle at Coolidge, LLC | 600 | 47,900 | 41,800 | (11,800) | (12,100) | TBD | 65,800 |
| Imagine Middle at Desert West, LLC | 280 | 22,300 | 19,500 | (5,500) | (5,600) | TBD | 30,700 |
| Imagine Middle at East Mesa, Inc. | 106 | 8,500 | 7,400 | (2,100) | (2,100) | TBD | 11,700 |
| Imagine Middle at Superstition, LLC | 97 | 7,800 | 6,800 | (1,900) | (2,000) | TBD | 10,700 |
| Imagine Middle at Surprise, Inc. | 287 | 22,900 | 20,000 | (5,700) | (5,800) | TBD | 31,400 |
| Imagine Preparatory at Superstition, LLC | 116 | 9,300 | 8,100 | (2,300) | (2,300) | TBD | 12,800 |
| Imagine Preparatory High School at Surprise, LLC | 184 | 14,700 | 12,800 | (3,600) | (3,700) | TBD | 20,200 |
| Incito Schools | 177 | 14,100 | 12,300 | (3,500) | (3,600) | TBD | 19,300 |
| Institute for Transformative Education Inc. | 50 | 4,000 | 3,500 | (1,000) | (1,000) | TBD | 5,500 |
| Integrity Education Incorporated | 58 | 4,600 | 4,000 | (1,100) | (1,200) | TBD | 6,300 |
| Intelli-School, Inc. | 121 | 9,600 | 8,400 | (2,400) | (2,400) | TBD | 13,200 |
| International Charter School of Arizona | 22 | 1,800 | 1,600 | (400) | (400) | TBD | 2,600 |
| International Commerce Secondary Schools, Inc. | 442 | 35,300 | 30,800 | (8,700) | (8,900) | TBD | 48,500 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|---|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| Ira H. Hayes Memorial Applied Learning Center, Inc. | 63 | 5,000 | 4,400 | (1,200) | (1,300) | TBD | 6,900 |
| James Madison Preparatory School | 191 | 15,200 | 13,300 | (3,800) | (3,800) | TBD | 20,900 |
| James Sandoval Preparatory High School | 103 | 8,200 | 7,200 | (2,000) | (2,100) | TBD | 11,300 |
| Juniper Tree Academy | 477 | 38,000 | 33,200 | (9,400) | (9,600) | TBD | 52,200 |
| Kaizen Education Foundation dba Havasu Preparatory Academy | 277 | 22,100 | 19,300 | (5,500) | (5,600) | TBD | 30,300 |
| Kaizen Education Foundation dba Liberty Arts Academy | 276 | 22,000 | 19,200 | (5,400) | (5,500) | TBD | 30,300 |
| Kaizen Education Foundation dba Maya High School | 427 | 34,100 | 29,700 | (8,400) | (8,600) | TBD | 46,800 |
| Kaizen Education Foundation dba Mission Heights Preparatory High School | 308 | 24,600 | 21,500 | (6,100) | (6,200) | TBD | 33,800 |
| Kaizen Education Foundation dba Skyview High School | 114 | 9,100 | 7,900 | (2,200) | (2,300) | TBD | 12,500 |
| Kaizen Education Foundation dba South Pointe Elementary School | 313 | 25,000 | 21,800 | (6,200) | (6,300) | TBD | 34,300 |
| Kaizen Education Foundation dba South Pointe Junior High School | 224 | 17,800 | 15,600 | (4,400) | (4,500) | TBD | 24,500 |
| Kaizen Education Foundation dba Summit High School | 357 | 28,500 | 24,800 | (7,000) | (7,200) | TBD | 39,100 |
| Kaizen Education Foundation dba Tempe Accelerated High School | 134 | 10,700 | 9,300 | (2,600) | (2,700) | TBD | 14,700 |
| Kaizen Education Foundation dba Vista Grove Preparatory Academy Elementary | 339 | 27,000 | 23,600 | (6,700) | (6,800) | TBD | 37,100 |
| Kaizen Education Foundation dba Vista Grove Preparatory Academy Middle School | 71 | 5,700 | 4,900 | (1,400) | (1,400) | TBD | 7,800 |
| Kestrel Schools, Inc. | 35 | 2,800 | 2,500 | (700) | (700) | TBD | 3,900 |
| Keystone Montessori Charter School, Inc. | 211 | 16,800 | 14,700 | (4,200) | (4,200) | TBD | 23,100 |
| Khalsa Family Services | 238 | 19,000 | 16,600 | (4,700) | (4,800) | TBD | 26,100 |
| Khalsa Montessori Elementary Schools | 135 | 10,800 | 9,400 | (2,700) | (2,700) | TBD | 14,800 |
| Kin Dah Lichii Olta, Inc. | 34 | 2,700 | 2,400 | (700) | (700) | TBD | 3,700 |
| Kingman Academy Of Learning | 1,318 | 105,200 | 91,800 | (26,000) | (26,500) | TBD | 144,500 |
| La Tierra Community School, Inc | 82 | 6,500 | 5,700 | (1,600) | (1,600) | TBD | 9,000 |
| LEAD Charter Schools | 465 | 37,100 | 32,400 | (9,200) | (9,400) | TBD | 50,900 |
| LEAD Charter Schools | 301 | 24,000 | 21,000 | (5,900) | (6,100) | TBD | 33,000 |
| Leading Edge Academy Maricopa | 256 | 20,400 | 17,800 | (5,000) | (5,200) | TBD | 28,000 |
| Legacy Education Group | 128 | 10,200 | 8,900 | (2,500) | (2,600) | TBD | 14,000 |
| Legacy Schools | 220 | 17,600 | 15,300 | (4,300) | (4,400) | TBD | 24,200 |
| Legacy Traditional Charter School - Laveen Village | 707 | 56,400 | 49,200 | (13,900) | (14,200) | TBD | 77,500 |
| Legacy Traditional Charter School - Maricopa | 1,950 | 155,600 | 135,700 | (38,400) | (39,200) | TBD | 213,700 |
| Legacy Traditional Charter Schools - Casa Grande | 948 | 75,600 | 66,000 | (18,700) | (19,100) | TBD | 103,800 |
| Legacy Traditional School - Avondale | 794 | 63,300 | 55,300 | (15,700) | (16,000) | TBD | 86,900 |
| Legacy Traditional School - Gilbert | 797 | 63,600 | 55,500 | (15,700) | (16,000) | TBD | 87,400 |
| Legacy Traditional School- Northwest Tucson | 1,079 | 86,100 | 75,100 | (21,300) | (21,700) | TBD | 118,200 |
| Liberty High School | 65 | 5,200 | 4,500 | (1,300) | (1,300) | TBD | 7,100 |
| Liberty Traditional Charter School | 512 | 40,800 | 35,600 | (10,100) | (10,300) | TBD | 56,000 |
| Life Skills Center of Arizona, Inc. dba Life Skills Center of Arizona | 339 | 27,100 | 23,600 | (6,700) | (6,800) | TBD | 37,200 |
| Lifelong Learning Research Institute, Inc. | 34 | 2,700 | 2,300 | (700) | (700) | TBD | 3,600 |
| Lifelong Learning Research Institute, Inc.® | 66 | 5,300 | 4,600 | (1,300) | (1,300) | TBD | 7,300 |
| Little Lamb Community School | 241 | 19,200 | 16,800 | (4,800) | (4,800) | TBD | 26,400 |
| Luz Academy of Tucson, Inc | 112 | 8,900 | 7,800 | (2,200) | (2,200) | TBD | 12,300 |
| Maricopa County Community College District dba Gateway Early College High School | 258 | 20,600 | 18,000 | (5,100) | (5,200) | TBD | 28,300 |
| Maricopa County Community College District on behalf of Teacher Preparation Charter | 67 | 5,400 | 4,700 | (1,300) | (1,400) | TBD | 7,400 |
| Mary Ellen Halvorson Educational Foundation. dba: Tri-City Prep High School | 215 | 17,200 | 15,000 | (4,200) | (4,300) | TBD | 23,700 |
| Maryvale Preparatory Academy | 188 | 15,000 | 13,100 | (3,700) | (3,800) | TBD | 20,600 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|---|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| Masada Charter School, Inc. | 492 | 39,300 | 34,300 | (9,700) | (9,900) | TBD | 54,000 |
| Math and Science Success Academy, Inc. | 356 | 28,400 | 24,800 | (7,000) | (7,200) | TBD | 39,000 |
| Mesa Preparatory Academy, Inc. | 408 | 32,500 | 28,400 | (8,000) | (8,200) | TBD | 44,700 |
| Metropolitan Arts Institute, Inc. | 250 | 19,900 | 17,400 | (4,900) | (5,000) | TBD | 27,400 |
| Mexicayotl Academy, Inc. | 152 | 12,200 | 10,600 | (3,000) | (3,100) | TBD | 16,700 |
| Midtown Primary School | 91 | 7,300 | 6,400 | (1,800) | (1,800) | TBD | 10,100 |
| Milestones Charter School | 242 | 19,300 | 16,800 | (4,800) | (4,900) | TBD | 26,400 |
| Mingus Springs Charter School | 163 | 13,000 | 11,400 | (3,200) | (3,300) | TBD | 17,900 |
| Mission Charter School, Inc. | 99 | 7,900 | 6,900 | (1,900) | (2,000) | TBD | 10,900 |
| Mohave Accelerated Elementary School, Inc. | 381 | 30,400 | 26,600 | (7,500) | (7,700) | TBD | 41,800 |
| Mohave Accelerated Learning Center | 428 | 34,100 | 29,800 | (8,400) | (8,600) | TBD | 46,900 |
| Montessori Academy, Inc. | 177 | 14,100 | 12,300 | (3,500) | (3,600) | TBD | 19,300 |
| Montessori Charter School of Flagstaff, Inc. | 233 | 18,600 | 16,200 | (4,600) | (4,700) | TBD | 25,500 |
| Montessori Day Public Schools Chartered, Inc. | 254 | 20,300 | 17,700 | (5,000) | (5,100) | TBD | 27,900 |
| Montessori Education Centre Charter School | 418 | 33,300 | 29,100 | (8,200) | (8,400) | TBD | 45,800 |
| Montessori House, Inc. | 45 | 3,600 | 3,100 | (900) | (900) | TBD | 4,900 |
| Montessori Schoolhouse of Tucson, Inc. | 83 | 6,600 | 5,700 | (1,600) | (1,700) | TBD | 9,000 |
| Morrison Education Group, Inc. | 264 | 21,100 | 18,400 | (5,200) | (5,300) | TBD | 29,000 |
| Mountain Oak Charter School, Inc. | 137 | 10,900 | 9,500 | (2,700) | (2,800) | TBD | 14,900 |
| Mountain Rose Academy, Inc. | 259 | 20,600 | 18,000 | (5,100) | (5,200) | TBD | 28,300 |
| Mountain School, Inc. | 180 | 14,400 | 12,500 | (3,600) | (3,600) | TBD | 19,700 |
| MultiDimensional Literacy Corp. | 53 | 4,200 | 3,700 | (1,000) | (1,100) | TBD | 5,800 |
| New Horizon School for the Performing Arts | 161 | 12,800 | 11,200 | (3,200) | (3,200) | TBD | 17,600 |
| New School For The Arts | 194 | 15,500 | 13,500 | (3,800) | (3,900) | TBD | 21,300 |
| New School for the Arts Middle School | 77 | 6,100 | 5,300 | (1,500) | (1,500) | TBD | 8,400 |
| New Visions Academy, Inc. | 55 | 4,400 | 3,800 | (1,100) | (1,100) | TBD | 6,000 |
| New West School | 37 | 2,900 | 2,600 | (700) | (700) | TBD | 4,100 |
| New World Educational Center | 197 | 15,700 | 13,700 | (3,900) | (4,000) | TBD | 21,500 |
| Noah Webster Basic School | 957 | 76,300 | 66,600 | (18,900) | (19,200) | TBD | 104,800 |
| North Phoenix Preparatory Academy | 195 | 15,600 | 13,600 | (3,800) | (3,900) | TBD | 21,500 |
| North Star Charter School, Inc. | 159 | 12,700 | 11,100 | (3,100) | (3,200) | TBD | 17,500 |
| Northland Preparatory Academy | 621 | 49,600 | 43,300 | (12,300) | (12,500) | TBD | 68,100 |
| Nosotros, Inc | 183 | 14,600 | 12,700 | (3,600) | (3,700) | TBD | 20,000 |
| Ombudsman Educational Services, LTD, a subsidiary of Educational Services of America | 392 | 31,200 | 27,300 | (7,700) | (7,900) | TBD | 42,900 |
| Ombudsman Educational Services, Ltd., a subsidiary of Educational Services of America | 315 | 25,200 | 22,000 | (6,200) | (6,300) | TBD | 34,700 |
| Omega Alpha Academy | 452 | 36,100 | 31,500 | (8,900) | (9,100) | TBD | 49,600 |
| OMEGA SCHOOLS d.b.a. Omega Academy, Inc. | 172 | 13,700 | 12,000 | (3,400) | (3,500) | TBD | 18,800 |
| Open Doors Community School, Inc. | 65 | 5,200 | 4,500 | (1,300) | (1,300) | TBD | 7,100 |
| P.L.C. Charter Schools | 1,099 | 87,700 | 76,500 | (21,700) | (22,100) | TBD | 120,400 |
| PACE Preparatory Academy, Inc. | 110 | 8,800 | 7,700 | (2,200) | (2,200) | TBD | 12,100 |
| Painted Desert Demonstration Projects, Inc. | 93 | 7,400 | 6,500 | (1,800) | (1,900) | TBD | 10,200 |
| Painted Pony Ranch Charter School | 103 | 8,200 | 7,200 | (2,000) | (2,100) | TBD | 11,300 |
| Pan-American Elementary Charter | 550 | 43,900 | 38,300 | (10,800) | (11,100) | TBD | 60,300 |
| Paragon Education Corporation | 476 | 37,900 | 33,100 | (9,400) | (9,600) | TBD | 52,000 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|---|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| Paragon Management, Inc. | 1,820 | 145,200 | 126,700 | (35,900) | (36,600) | TBD | 199,400 |
| Paramount Education Studies Inc | 328 | 26,200 | 22,800 | (6,500) | (6,600) | TBD | 35,900 |
| Park View School, Inc. | 252 | 20,100 | 17,600 | (5,000) | (5,100) | TBD | 27,600 |
| Partnership with Parents, Inc. | 732 | 58,400 | 50,900 | (14,400) | (14,700) | TBD | 80,200 |
| PAS Charter, Inc., dba Intelli-School | 221 | 17,600 | 15,400 | (4,400) | (4,400) | TBD | 24,200 |
| Patagonia Montessori Elementary School | 21 | 1,600 | 1,400 | (400) | (400) | TBD | 2,200 |
| Pathfinder Charter School Foundation | 566 | 45,100 | 39,400 | (11,200) | (11,400) | TBD | 61,900 |
| Pathways KM Charter Schools, Inc | 41 | 3,300 | 2,900 | (800) | (800) | TBD | 4,600 |
| Patriot Academy, Inc. | 96 | 7,700 | 6,700 | (1,900) | (1,900) | TBD | 10,600 |
| PEAK School Inc., The | 124 | 9,900 | 8,700 | (2,500) | (2,500) | TBD | 13,600 |
| Phoenix Advantage Charter School, Inc. | 493 | 39,300 | 34,300 | (9,700) | (9,900) | TBD | 54,000 |
| Phoenix Collegiate Academy, Inc. | 443 | 35,300 | 30,800 | (8,700) | (8,900) | TBD | 48,500 |
| Phoenix Education Management, LLC, | 673 | 53,700 | 46,900 | (13,300) | (13,500) | TBD | 73,800 |
| Phoenix School of Academic Excellence The | 131 | 10,500 | 9,100 | (2,600) | (2,600) | TBD | 14,400 |
| Pillar Charter School | 31 | 2,400 | 2,100 | (600) | (600) | TBD | 3,300 |
| Pima County Board of Supervisors | 121 | 9,600 | 8,400 | (2,400) | (2,400) | TBD | 13,200 |
| Pima Prevention Partnership | 195 | 15,500 | 13,500 | (3,800) | (3,900) | TBD | 21,300 |
| Pima Prevention Partnership dba Pima Partnership Academy | 109 | 8,700 | 7,600 | (2,100) | (2,200) | TBD | 12,000 |
| Pima Prevention Partnership dba Pima Partnership School, The | 230 | 18,400 | 16,000 | (4,500) | (4,600) | TBD | 25,300 |
| Pima Rose Academy, Inc. | 369 | 29,500 | 25,700 | (7,300) | (7,400) | TBD | 40,500 |
| Pine Forest Education Association, Inc. | 220 | 17,500 | 15,300 | (4,300) | (4,400) | TBD | 24,100 |
| Pinnacle Education-Casa Grande, Inc. | 52 | 4,200 | 3,700 | (1,000) | (1,100) | TBD | 5,800 |
| Pinnacle Education-Kino, Inc. | 48 | 3,900 | 3,400 | (1,000) | (1,000) | TBD | 5,300 |
| Pinnacle Education-Mesa, Inc. | 52 | 4,200 | 3,600 | (1,000) | (1,000) | TBD | 5,800 |
| Pinnacle Education-Tempe, Inc. | 681 | 54,400 | 47,400 | (13,400) | (13,700) | TBD | 74,700 |
| Pinnacle Education-WMCB, Inc. | 62 | 4,900 | 4,300 | (1,200) | (1,200) | TBD | 6,800 |
| PLC Arts Academy at Scottsdale, Inc. | 132 | 10,500 | 9,200 | (2,600) | (2,700) | TBD | 14,400 |
| Pointe Educational Services | 1,554 | 124,000 | 108,200 | (30,600) | (31,300) | TBD | 170,300 |
| Portable Practical Educational Preparation, Inc. (PPEP, Inc.) | 848 | 67,700 | 59,000 | (16,700) | (17,100) | TBD | 92,900 |
| Portable Practical Educational Preparation, Inc. (PPEP, Inc.) | 5,238 | 418,200 | 364,500 | (103,800) | (105,400) | TBD | 573,500 |
| Precision Academy Systems, Inc | 475 | 37,900 | 33,100 | (9,400) | (9,600) | TBD | 52,000 |
| Premier Charter High School | 238 | 19,000 | 16,500 | (4,700) | (4,800) | TBD | 26,000 |
| Prescott Valley Charter School | 171 | 13,700 | 11,900 | (3,400) | (3,400) | TBD | 18,800 |
| Presidio School | 386 | 30,800 | 26,900 | (7,600) | (7,800) | TBD | 42,300 |
| Presidio School, Inc. | 76 | 6,000 | 5,300 | (1,500) | (1,500) | TBD | 8,300 |
| Primavera Technical Learning Center | 6,254 | 499,300 | 435,200 | (123,800) | (125,900) | TBD | 684,800 |
| Reid Traditional Schools' Painted Rock Academy Inc. | 446 | 35,600 | 31,100 | (8,800) | (9,000) | TBD | 48,900 |
| Reid Traditional Schools' Valley Academy, Inc. | 724 | 57,700 | 50,400 | (14,300) | (14,600) | TBD | 79,200 |
| Research Based Education Corporation | 134 | 10,700 | 9,300 | (2,600) | (2,700) | TBD | 14,700 |
| Ridgeline Academy, A Challenge Foundation Academy | 482 | 38,400 | 33,500 | (9,500) | (9,700) | TBD | 52,700 |
| Rosefield Charter Elementary School, Inc. | 692 | 55,200 | 48,200 | (13,600) | (13,900) | TBD | 75,900 |
| RSD Charter School, Inc. | 182 | 14,500 | 12,700 | (3,600) | (3,700) | TBD | 19,900 |
| Sage Academy, Inc. | 135 | 10,800 | 9,400 | (2,700) | (2,700) | TBD | 14,800 |
| Salt River Pima-Maricopa Community Schools | 279 | 22,200 | 19,400 | (5,500) | (5,600) | TBD | 30,500 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | |
|---|----------------------------------|-----------|----------------------|-----------------------|----------------------|--|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | Total (w/o small school weight changes) |
| San Tan Montessori School, Inc. | 477 | 38,100 | 33,200 | (9,400) | (9,600) | TBD | 52,300 |
| Santa Cruz Valley Opportunities in Education, Inc. | 47 | 3,700 | 3,300 | (900) | (900) | TBD | 5,200 |
| Satori, Inc. | 177 | 14,100 | 12,300 | (3,500) | (3,600) | TBD | 19,300 |
| SC Jensen Corporation, Inc. dba Intelli-School | 73 | 5,800 | 5,100 | (1,400) | (1,500) | TBD | 8,000 |
| Scottsdale Country Day School | 83 | 6,600 | 5,700 | (1,600) | (1,700) | TBD | 9,000 |
| Scottsdale Preparatory Academy | 850 | 67,800 | 59,200 | (16,800) | (17,100) | TBD | 93,100 |
| Sedona Charter School, Inc. | 118 | 9,400 | 8,200 | (2,300) | (2,400) | TBD | 12,900 |
| Self Development Charter School | 423 | 33,800 | 29,500 | (8,300) | (8,500) | TBD | 46,500 |
| Sequoia Choice Schools, LLLP | 695 | 55,500 | 48,400 | (13,700) | (14,000) | TBD | 76,200 |
| Shelby School The | 42 | 3,400 | 2,900 | (800) | (800) | TBD | 4,700 |
| Shonto Governing Board of Education, Inc. | 64 | 5,100 | 4,500 | (1,300) | (1,300) | TBD | 7,000 |
| Sierra Oaks School, Inc | 29 | 2,300 | 2,000 | (600) | (600) | TBD | 3,100 |
| Sierra Vista Charter School, Inc. | 265 | 21,200 | 18,500 | (5,200) | (5,300) | TBD | 29,200 |
| Skyline Gila River Schools, LLC | 107 | 8,500 | 7,500 | (2,100) | (2,200) | TBD | 11,700 |
| Skyline Schools, Inc. | 128 | 10,200 | 8,900 | (2,500) | (2,600) | TBD | 14,000 |
| Skyview School, Inc. | 182 | 14,500 | 12,700 | (3,600) | (3,700) | TBD | 19,900 |
| Sonoran Desert School | 31 | 2,500 | 2,100 | (600) | (600) | TBD | 3,400 |
| Sonoran Science Academy - Broadway | 313 | 25,000 | 21,800 | (6,200) | (6,300) | TBD | 34,300 |
| Sonoran Science Academy - Davis Monthan | 212 | 16,900 | 14,700 | (4,200) | (4,300) | TBD | 23,100 |
| Sonoran Science Academy - Phoenix Metro | 137 | 11,000 | 9,600 | (2,700) | (2,800) | TBD | 15,100 |
| South Mountain Preparatory Academy Public Charter Elementary School | 54 | 4,300 | 3,700 | (1,100) | (1,100) | TBD | 5,800 |
| South Phoenix Academy Inc. | 250 | 19,900 | 17,400 | (4,900) | (5,000) | TBD | 27,400 |
| South Valley Academy, Inc. | 192 | 15,300 | 13,400 | (3,800) | (3,900) | TBD | 21,000 |
| Southern Arizona Community Academy, Inc. | 221 | 17,700 | 15,400 | (4,400) | (4,500) | TBD | 24,200 |
| Southgate Academy, Inc. | 533 | 42,600 | 37,100 | (10,500) | (10,700) | TBD | 58,500 |
| Southwest Leadership Academy | 291 | 23,200 | 20,300 | (5,700) | (5,900) | TBD | 31,900 |
| StarShine Academy | 366 | 29,200 | 25,500 | (7,200) | (7,400) | TBD | 40,100 |
| Stepping Stones Academy | 195 | 15,600 | 13,600 | (3,800) | (3,900) | TBD | 21,500 |
| Success School | 662 | 52,800 | 46,100 | (13,100) | (13,300) | TBD | 72,500 |
| Teleos Preparatory Academy | 201 | 16,000 | 14,000 | (4,000) | (4,000) | TBD | 22,000 |
| Telesis Center for Learning, Inc. | 437 | 34,900 | 30,400 | (8,600) | (8,800) | TBD | 47,900 |
| Tempe Preparatory Academy | 244 | 19,500 | 17,000 | (4,800) | (4,900) | TBD | 26,800 |
| Tempe Preparatory Junior Academy | 200 | 15,900 | 13,900 | (3,900) | (4,000) | TBD | 21,900 |
| The Charter Foundation, Inc. | 746 | 59,500 | 51,900 | (14,700) | (15,000) | TBD | 81,700 |
| The Farm at Mission Montessori Academy | 27 | 2,100 | 1,900 | (500) | (500) | TBD | 3,000 |
| The Odyssey Preparatory Academy, Inc. | 2,074 | 165,500 | 144,400 | (40,900) | (41,700) | TBD | 227,300 |
| The Paideia Academies, Inc. | 449 | 35,800 | 31,200 | (8,800) | (9,000) | TBD | 49,200 |
| Triumphant Learning Center | 97 | 7,700 | 6,700 | (1,900) | (1,900) | TBD | 10,600 |
| Trivium Preparatory Academy | 242 | 19,300 | 16,900 | (4,800) | (4,900) | TBD | 26,500 |
| Tucson Collegiate Prep, Inc. | 82 | 6,500 | 5,700 | (1,600) | (1,600) | TBD | 9,000 |
| Tucson Country Day School, Inc. | 628 | 50,100 | 43,700 | (12,400) | (12,600) | TBD | 68,800 |
| Tucson International Academy, Inc. | 471 | 37,500 | 32,800 | (9,300) | (9,500) | TBD | 51,500 |
| Tucson Preparatory School | 146 | 11,600 | 10,200 | (2,900) | (2,900) | TBD | 16,000 |
| Tucson Small School Project | 171 | 13,700 | 11,900 | (3,400) | (3,400) | TBD | 18,800 |

| Charter School | Average Daily Membership (FY 14) | \$ | | | | | | Total (w/o small school weight changes) |
|--|----------------------------------|-------------------|----------------------|-----------------------|----------------------|--|--------------------|---|
| | | Inflation | Additional Inflation | Additional Assistance | Student Success Fund | Small School Weight for Multisite Charters | | |
| Tucson Youth Development/ACE Charter High School | 205 | 16,400 | 14,300 | (4,000) | (4,100) | TBD | 22,600 | |
| Twenty First Century Charter School, Inc. dba: Bennett Academy | 293 | 23,400 | 20,400 | (5,800) | (5,900) | TBD | 32,100 | |
| University Public Schools, Inc. | 706 | 56,300 | 49,200 | (13,900) | (14,200) | TBD | 77,400 | |
| University Public Schools, Inc. | 336 | 26,800 | 23,400 | (6,600) | (6,800) | TBD | 36,800 | |
| University Public Schools, Inc. | 141 | 11,200 | 9,800 | (2,800) | (2,800) | TBD | 15,400 | |
| University Public Schools, Inc. | 465 | 37,100 | 32,400 | (9,200) | (9,400) | TBD | 50,900 | |
| Valley of the Sun Waldorf Education Association, dba Desert Marigold School | 270 | 21,500 | 18,800 | (5,300) | (5,400) | TBD | 29,600 | |
| Vechij Himdag Alternative School, Inc. | 69 | 5,500 | 4,800 | (1,400) | (1,400) | TBD | 7,500 | |
| Vector School District, Inc. | 174 | 13,900 | 12,100 | (3,400) | (3,500) | TBD | 19,100 | |
| Veritas Preparatory Academy | 663 | 52,900 | 46,100 | (13,100) | (13,300) | TBD | 72,600 | |
| Victory High School, Inc. | 17 | 1,400 | 1,200 | (300) | (300) | TBD | 2,000 | |
| Villa Montessori Charter School | 456 | 36,400 | 31,700 | (9,000) | (9,200) | TBD | 49,900 | |
| Vision Charter School, Inc. | 46 | 3,700 | 3,200 | (900) | (900) | TBD | 5,100 | |
| Visions Unlimited Academy, Inc. | 35 | 2,800 | 2,500 | (700) | (700) | TBD | 3,900 | |
| Vista Charter School | 14 | 1,100 | 1,000 | (300) | (300) | TBD | 1,500 | |
| Vista College Preparatory, Inc. | 42 | 3,300 | 2,900 | (800) | (800) | TBD | 4,600 | |
| West Gilbert Charter Elementary School, Inc. | 334 | 26,600 | 23,200 | (6,600) | (6,700) | TBD | 36,500 | |
| West Gilbert Charter Middle School, Inc. | 98 | 7,800 | 6,800 | (1,900) | (2,000) | TBD | 10,700 | |
| West Valley Arts and Technology Academy, Inc. | 312 | 24,900 | 21,700 | (6,200) | (6,300) | TBD | 34,100 | |
| Westwind Children's Services | 146 | 11,700 | 10,200 | (2,900) | (2,900) | TBD | 16,100 | |
| Westwind Middle School Academy | 21 | 1,700 | 1,500 | (400) | (400) | TBD | 2,400 | |
| Young Scholars Academy Charter School Corp. | 362 | 28,900 | 25,200 | (7,100) | (7,300) | TBD | 39,700 | |
| Yuma Private Industry Council, Inc. | 102 | 8,100 | 7,100 | (2,000) | (2,100) | TBD | 11,100 | |
| Grand Total - Charters (prior to multi charter small school weight reduction) | 152,158 | 12,140,000 | 10,592,800 | (3,000,000) | (3,061,300) | | 16,671,500 | |
| Small School Weight Reduction for Multisite Charters (budgeted statewide total) | | | | | | (6,500,000) | (6,500,000) | |
| Grand Total - Charters | 152,158 | 12,140,000 | 10,592,800 | (3,000,000) | (3,061,300) | (6,500,000) | 10,171,500 | |