

RADIATION REGULATORY AGENCY

A.R.S. § 30-652 and 32-2802

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General Fund and Radiologic Technologist Certification Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
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FTE Positions	29.0	29.0	30.0 ^{1/}	30.0 ^{1/}
Personal Services	753,400	808,100	824,400	840,900
Employee Related Expenditures	165,400	201,000	177,600	185,300
Professional and Outside Services	5,100	4,000	4,000	4,000
Travel - In State	37,100	35,100	35,100	35,100
Travel - Out of State	8,500	4,500	4,500	4,500
Other Operating Expenditures	181,600	163,900	161,600	161,600
Equipment	34,500	0	21,700	0
Operating Subtotal	1,185,600	1,216,600	1,228,900	1,231,400
Medical Radiologic Technology Board of Examiners	110,300	115,100	155,200	157,100
Nuclear Emergency Management Fund	383,900	413,400	0	0
Total	1,679,800	1,745,100	1,384,100	1,388,500
Additional Appropriations - Nuclear Emergency Appropriation and Assessment, Ch. 265	0	0	437,800	440,100
Total Appropriations	1,679,800	1,745,100	1,821,900 ^{2/}	1,828,600 ^{2/}
<u>Fund Summary</u>				
General Fund	1,569,500	1,630,000	1,666,700	1,671,500
Radiologic Technologist Certification Fund	110,300	115,100	155,200	157,100
Total Appropriations	1,679,800	1,745,100	1,821,900	1,828,600

Agency Description — *The department regulates the use, storage, and disposal of sources of radiation. This includes licensing or certifying users, inspecting x-ray equipment, developing emergency response capability, and monitoring environmental radiation.*

Replace Computer System — The approved FY 2000 amount includes one-time funding of \$21,700 from the General Fund for replacement of the department's network server, operating system, and interface cards.

MRTBE Support Personnel — The approved FY 2000 amount includes an increase of \$39,500 from the Radiologic Technologist Certification Fund for 1 new investigator for the Medical Radiologic Technology Board of Examiners (MRTBE). In FY 2001, this amount is reduced by \$200 due to one-time costs that will only be incurred in FY 2000. The additional investigator will be used to increase enforcement activities. The MRTBE division conducts examinations and certifies operators of x-ray equipment.

Nuclear Emergency Management Fund — Prior fiscal year amounts refer to the annual appropriations to the Nuclear Emergency Management Fund. These amounts are used to administer and enforce the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. (*See Additional Appropriations for more detail.*)

Additional Appropriations: Nuclear Emergency Appropriation and Assessment (Chapter 265) — This bill appropriates \$926,800 in FY 2000 and \$945,900 in FY 2001 from the General Fund to the Nuclear Emergency Management Fund (NEMF), pursuant to A.R.S. § 26-306.01, for administering and enforcing the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. Of the amounts appropriated, \$437,800 and 4 FTE Positions are allocated

^{1/} Includes 7 FTE Positions funded from Special Line Items in FY 2000 and FY 2001.

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

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in FY 2000 to the Radiation Regulatory Agency. In FY 2001, \$440,100 and 4 FTE Positions are allocated to the department.

The remaining NEMF monies are allocated for use by the Department of Emergency and Military Affairs and Maricopa County. Monies appropriated to the NEMF are exempt from A.R.S. § 35-190, relating to lapsing of appropriations. Amounts equal to the appropriations, plus any applicable interest, are assessed against a consortium of corporations which operate the Palo Verde Nuclear Generating Station for deposit in the General Fund. In this way, the industry reimburses the state for all costs associated with planning and response for commercial nuclear generating site emergencies.

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