

ARIZONA DEPARTMENT OF RACING

A.R.S. § 5-101.01

James Higginbottom, Director

JLBC Analyst: Brian Schmitz

**General Fund and Other
Appropriated Funds****FY 1998
Actual****FY 1999
Estimate****FY 2000
Approved****FY 2001
Approved**Program Summary

Commercial Racing	2,352,200	2,705,900	2,632,800	2,678,500
County Fair Racing	226,300	308,000	311,700	316,300
Administration of County Fair Racing	0	0	50,600	56,500
Total Appropriations	2,578,500	3,013,900	2,995,100	3,051,300

Expenditure Detail

FTE Positions	54.8	54.8	54.8	54.8
Personal Services	1,391,100	1,757,000	1,786,600	1,822,300
Employee Related Expenditures	325,700	395,400	374,300	394,800
Professional and Outside Services	40,200	55,900	55,900	55,900
Travel - In State	125,200	159,800	164,800	164,800
Travel - Out of State	9,600	4,800	4,800	4,800
Other Operating Expenditures	206,800	210,000	207,700	207,700
Equipment	99,600	0	0	0
Operating Subtotal	2,198,200	2,582,900	2,594,100	2,650,300
Drug Testing and Quality Assurance	380,300	431,000	401,000	401,000
Total Appropriations	2,578,500	3,013,900	2,995,100 ^{1/}	3,051,300 ^{1/}

Fund Summary

General Fund	2,352,200	2,705,900	2,632,800	2,678,500
County Fair Racing Fund	226,300	308,000	311,700	316,300
Racing Administration Fund	0	0	50,600	56,500
Total Appropriations	2,578,500	3,013,900	2,995,100	3,051,300

Agency Description — *The department regulates the Arizona racing industry through supervision of race meetings, screening of license applicants, collection of taxes and fees, and assessment of fines or other penalties. The department also collects revenues for the Boxing Commission.*

Racing Administration Fund — The approved amount includes \$50,600 and 2 FTE Positions in FY 2000 from the Racing Administration Fund to pay for the Administration of County Fair Racing program. The approved FY 2001 amount includes a further increase of \$5,900. This fund was converted from non-appropriated to appropriated status beginning in FY 2000.

Budget Reduction — The approved amount includes a reduction of \$(100,000) from the General Fund and 2 FTE Positions beginning in FY 2000 based on the relatively large sums the agency has reverted in recent years.

Drug Testing and Quality Assurance — The approved FY 2000 and FY 2001 amounts from the General Fund provide for animal drug testing, human drug testing, and the Quality Assurance program.

Additional Legislation: Racing Commission Members; Compensation (Chapter 111) — This bill provides a per diem compensation of \$30 to Racing Commission members for each day spent in the discharge of their duties and clarifies that balances remaining in several funds administered by the department at the end of a fiscal year do not revert to the General Fund.

Vetoed Legislation: Racing Revenues; Disposition (H.B. 2072) — Beginning in FY 2002, this bill would have raised the caps on the amount of pari-mutuel taxes and unclaimed property revenues permitted to be deposited in 8 funds administered by the department. The caps would have been further raised in FY 2003. The Governor vetoed this bill.

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^{1/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.