

BOARD OF PHYSICAL THERAPY EXAMINERS

A.R.S. § 32-2001

Janice Stille, Executive Director

JLBC Analyst: Rebecca Hecksel

Board of Physical Therapy Examiners Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	2.0	2.0	3.0	3.0
Personal Services	50,400	59,300	95,100	97,000
Employee Related Expenditures	8,900	11,700	20,700	21,800
Professional and Outside Services	46,700	49,800	80,900	62,900
Travel - In State	2,400	3,200	7,000	7,000
Travel - Out of State	700	700	700	700
Other Operating Expenditures	10,800	39,600	19,000	13,700
Equipment	900	0	11,800	700
Total Appropriations	120,800	164,300	235,200 ^{1/2/}	203,800 ^{2/}

Agency Description — *The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

Executive Director — The approved amount includes \$53,600 in FY 2000 for the establishment of the Executive Director position. This amount also includes related Equipment and Travel - In State expenditures. In FY 2001, this amount is reduced by \$(7,600) due to one-time equipment.

Supplemental — The approved supplemental appropriation adds \$29,000 in FY 1999 for the testing and licensing of Physical Therapist Assistants as mandated by Laws 1998, Chapter 253.

[Click here to return to index](#)

Professional and Outside Services — The approved amount includes \$14,600 in FY 2000 for a consultant to set up a continued competency program. The approved amount also includes \$5,400 for legal services needed to take disciplinary action against violators. In FY 2001, this amount is reduced by \$(14,600) as the consultant's services will no longer be needed.

Printing and Mailing — The approved amount includes \$8,300 in FY 2000 for printing and mailing expenditures. In FY 2001, this amount is reduced by \$(5,300) due to the one-time printing of new rules.

State Board's Office — The approved amount includes \$8,900 in FY 2000 for office space needed by the new FTE Position and for additional expenditures generated by the State Board's Office. In FY 2001, this amount is reduced by \$(1,100).

Computer — The approved FY 2000 amount includes one-time funding of \$5,700 for a new computer, LAN connection, staff computer classes and programming services.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.