

FY 2001 OTHER APPROPRIATED FUNDS SUMMARY

	FY 2000 JLBC REC.	FY 2001 EXEC REC.	FY 2001 JLBC REC.	JLBC REC. - FY 2000	JLBC REC. - EXEC REC.
BUDGET UNITS					
Accountancy, State Board of	1,461,300	1,370,900	1,493,000	31,700	122,100
Acupuncture Examiners, Board of	48,900	43,000	46,700	(2,200)	3,700
Administration, AZ Department of	133,673,300	140,241,400	141,642,500	7,969,200	1,401,100
Administrative Hearings, Office of	831,900	814,400	835,200	3,300	20,800
Agriculture, AZ Department of	2,299,000	2,249,200	2,308,900	9,900	59,700
AHCCCS	61,666,300	81,484,500	80,635,900	18,969,600	(848,600)
Appraisal, State Board of	428,100	366,400	397,200	(30,900)	30,800
Attorney General - Department of Law	22,522,900	22,186,500	22,477,900	(45,000)	291,400
Auto Theft Authority	2,219,400	2,612,200	2,319,900	100,500	(292,300)
Barbers, Board of	167,200	168,800	167,900	700	(900)
Behavioral Health Examiners, Board of	537,800	454,100	575,500	37,700	121,400
Chiropractic Examiners, State Board of	315,800	296,000	295,600	(20,200)	(400)
Commerce, Department of	5,830,300	4,259,200	5,833,100	2,800	1,573,900
COMMUNITY COLLEGES	147,700	136,800	148,300	600	11,500
Contractors, Registrar of	8,118,300	7,239,400	7,484,300	(634,000)	244,900
Corporation Commission	12,577,800	11,785,000	12,288,500	(289,300)	503,500
CORRECTIONS, STATE DEPARTMENT (3,861,800	3,148,100	3,861,800	0	713,700
Cosmetology, Board of	1,415,400	984,700	1,200,500	(214,900)	215,800
Criminal Justice Commission, Arizona	3,042,400	2,868,800	3,018,800	(23,600)	150,000
Deaf and the Blind, Schools for the	7,485,300	7,967,200	7,583,400	98,100	(383,800)
Dental Examiners, State Board of	711,800	711,000	718,600	6,800	7,600
Drug & Gang Prevention Resource Center	4,761,800	203,200	4,896,600	134,800	4,693,400
ECONOMIC SECURITY, DEPARTMENT (352,381,600	325,571,400	361,967,800	9,586,200	36,396,400
EDUCATION, DEPARTMENT OF	69,569,000	56,625,600	71,988,100	2,419,100	15,362,500
Emergency & Military Affairs, Dept of	67,700	77,700	67,700	0	(10,000)
Environmental Quality, Department of	27,756,400	27,402,000	27,960,800	204,400	558,800
Exposition and State Fair Board, AZ	13,289,200	14,229,000	14,229,000	939,800	0
Funeral Directors and Embalmers, Board of	262,100	228,700	247,800	(14,300)	19,100
Game and Fish Department, AZ	20,036,000	19,690,600	19,969,400	(66,600)	278,800
Gaming, Department of	4,679,000	4,695,200	4,663,000	(16,000)	(32,200)
Government Information Tech. Agency	2,049,400	3,107,500	2,058,300	8,900	(1,049,200)
Gov's Ofc for Excellence in Government	500,000	500,000	500,000	0	0
HEALTH SERVICES, DEPARTMENT OF	41,884,900	41,648,000	41,314,000	(570,900)	(334,000)
Hearing Impaired, AZ Council for the	5,606,000	5,565,100	5,729,100	123,100	164,000
Homeopathic Medical Examiners, Board of	70,400	67,300	69,900	(500)	2,600
Industrial Commission of AZ	14,543,200	14,550,800	14,661,800	118,600	111,000
JUDICIARY					
SUPREME COURT	14,562,900	11,378,900	14,703,700	140,800	3,324,800
SUPERIOR COURT	12,136,400	10,050,300	12,286,400	150,000	2,236,100
TOTAL - JUDICIARY	26,699,300	21,429,200	26,990,100	290,800	5,560,900

FY 2001 OTHER APPROPRIATED FUNDS SUMMARY

	FY 2000 JLBC REC.	FY 2001 EXEC REC.	FY 2001 JLBC REC.	JLBC REC. - FY 2000	JLBC REC. - EXEC REC.
BUDGET UNITS					
Juvenile Corrections, Department of	4,376,800	5,350,000	5,025,200	648,400	(324,800)
Land Department, State	904,800	798,100	905,000	200	106,900
Library, Archives & Public Records	431,000	0	449,300	18,300	449,300
Liquor Licenses & Control, Department of	0	0	0	0	0
Lottery Commission, AZ State	41,292,200	44,379,900	39,573,400	(1,718,800)	(4,806,500)
Medical Examiners, Board of	3,940,800	3,439,400	3,515,900	(424,900)	76,500
Medical Student Loans, Board of	54,000	20,300	20,300	(33,700)	0
Naturopathic Physician Examiners Board	157,000	127,900	149,300	(7,700)	21,400
Nursing, State Board of	2,219,900	1,862,300	2,035,300	(184,600)	173,000
Nursing Care Institution Administrators Board	184,000	171,500	175,100	(8,900)	3,600
Occupational Therapy Examiners, Board of	126,300	121,400	131,600	5,300	10,200
Opticians, State Board of Dispensing	81,500	85,700	90,100	8,600	4,400
Optometry, State Board of	132,300	124,100	128,300	(4,000)	4,200
Osteopathic Examiners, AZ Board of	490,200	421,400	483,100	(7,100)	61,700
Parks Board, Arizona State	3,313,400	3,511,600	3,391,000	77,600	(120,600)
Pharmacy, AZ State Board of	827,800	782,100	768,100	(59,700)	(14,000)
Physical Therapy Examiners, Board of	234,500	199,200	200,700	(33,800)	1,500
Pioneers' Home, AZ	2,214,700	549,700	2,214,700	0	1,665,000
Podiatry Examiners, State Board of	86,100	73,500	83,900	(2,200)	10,400
Postsecondary Education, Commission for	2,877,300	2,823,700	2,911,100	33,800	87,400
Private Postsecondary Education, Board for	173,900	175,000	174,700	800	(300)
Psychologist Examiners, State Board of	277,900	282,500	280,300	2,400	(2,200)
Public Safety, Department of	47,352,500	47,385,400	49,182,200	1,829,700	1,796,800
Racing, Arizona Department of	361,200	366,400	367,500	6,300	1,100
Radiation Regulatory Agency	171,500	154,300	171,300	(200)	17,000
Residential Utility Consumer Office	825,800	833,900	833,600	7,800	(300)
Respiratory Care Examiners, Board of	163,900	164,300	164,300	400	0
Retirement System, Arizona State	13,814,700	8,688,600	12,138,600	(1,676,100)	3,450,000
Revenue, Department of	1,962,000	1,915,200	1,883,000	(79,000)	(32,200)
SCHOOL FACILITIES BOARD	125,000,000	216,029,400	0	(125,000,000)	(216,029,400)
State Boards' Office	251,100	240,400	240,400	(10,700)	0
Structural Pest Control Commission	1,643,200	1,472,400	1,621,600	(21,600)	149,200
Technical Registration, State Board of	959,400	958,500	950,200	(9,200)	(8,300)
Transportation, Department of	322,573,700	283,010,300	330,103,000	7,529,300	47,092,700
UNIVERSITIES				0	
ARIZONA STATE UNIVERSITY - MAIN	92,957,200	90,512,000	95,289,400	2,332,200	4,777,400
ARIZONA STATE UNIVERSITY - EAST	2,269,800	2,989,700	2,579,300	309,500	(410,400)
ARIZONA STATE UNIVERSITY - WEST	6,706,500	7,052,100	6,757,500	51,000	(294,600)
NORTHERN ARIZONA UNIVERSITY	27,765,400	27,542,100	28,054,800	289,400	512,700
BOARD OF REGENTS	0	0	0	0	0

FY 2001 OTHER APPROPRIATED FUNDS SUMMARY

	FY 2000 JLBC REC.	FY 2001 EXEC REC.	FY 2001 JLBC REC.	JLBC REC. - FY 2000	JLBC REC. - EXEC REC.
BUDGET UNITS					
U OF A - MAIN	71,076,200	63,966,700	73,417,500	2,341,300	9,450,800
U OF A - HEALTH SCIENCES CENTI	6,457,900	6,457,900	6,457,900	0	0
TOTAL - UNIVERSITIES	207,233,000	198,520,500	212,556,400	5,323,400	14,035,900
Veterans' Service Commission, AZ	9,671,800	10,028,400	9,676,800	5,000	(351,600)
Veterinary Medical Examining Board	281,700	271,400	275,400	(6,300)	4,000
Water Resources, Department of	0	0	0	0	0
Weights and Measures, Department of	741,400	760,000	742,800	1,400	(17,200)
OPERATING BUDGET TOTAL	1,650,922,000	1,663,077,600	1,576,260,400	(74,661,600)	(86,817,200)