

## FY 2000 OTHER APPROPRIATED FUNDS SUMMARY

	FY 1999 1/ ESTIMATE	FY 2000 EXEC REC.	FY 2000 JLBC REC.	JLBC REC.- ESTIMATE	JLBC REC. - EXEC REC.
<b>BUDGET UNITS</b>					
Accountancy, State Board of	1,263,800	1,357,600	1,461,300	197,500	103,700
Acupuncture Examiners, Board of	0	46,000	48,900	48,900	2,900
Administration, AZ Department of	133,963,400	136,355,400	133,673,300	(290,100)	(2,682,100)
Administrative Hearings, Office of	764,600	811,200	831,900	67,300	20,700
Agriculture, AZ Department of	2,194,600	2,239,900	2,299,000	104,400	59,100
AHCCCS	39,694,200	62,261,200	61,666,300	21,972,100	(594,900)
Appraisal, State Board of	296,500	425,000	428,100	131,600	3,100
Attorney General - Department of Law	21,236,700	22,262,400	22,522,900	1,286,200	260,500
Auto Theft Authority	1,177,100	2,611,700	2,219,400	1,042,300	(392,300)
Barbers, Board of	165,000	168,200	167,200	2,200	(1,000)
Behavioral Health Examiners, Board of	403,100	458,800	537,800	134,700	79,000
Chiropractic Examiners, State Board of	261,600	315,200	315,800	54,200	600
Commerce, Department of	3,008,000	4,252,300	5,830,300	2,822,300	1,578,000
COMMUNITY COLLEGES	148,900	138,700	147,700	(1,200)	9,000
Contractors, Registrar of	7,103,500	7,819,800	8,118,300	1,014,800	298,500
Corporation Commission	10,761,100	11,822,700	12,577,800	1,816,700	755,100
CORRECTIONS, STATE DEPARTMENT	14,767,500	3,036,400	3,861,800	(10,905,700)	825,400
Cosmetology, Board of	901,100	991,100	1,415,400	514,300	424,300
Criminal Justice Commission, Arizona	2,462,900	3,342,400	3,042,400	579,500	(300,000)
Deaf and the Blind, Schools for the	7,479,400	7,819,600	7,485,300	5,900	(334,300)
Dental Examiners, State Board of	689,200	705,700	711,800	22,600	6,100
Drug & Gang Prevention Resource Center	207,500	202,800	4,761,800	4,554,300	4,559,000
ECONOMIC SECURITY, DEPARTMENT	304,364,800	323,423,900	352,381,600	48,016,800	28,957,700
EDUCATION, DEPARTMENT OF	74,876,500	63,368,700	69,569,000	(5,307,500)	6,200,300
Emergency & Military Affairs, Dept of	47,700	77,700	67,700	20,000	(10,000)
Environmental Quality, Department of	18,704,900	27,492,500	27,756,400	9,051,500	263,900
Exposition and State Fair Board, AZ	12,286,400	13,289,200	13,289,200	1,002,800	0
Funeral Directors and Embalmers, Board of	190,000	243,000	262,100	72,100	19,100
Game and Fish Department, AZ	21,066,100	19,636,700	20,036,000	(1,030,100)	399,300
Gaming, Department of	4,508,000	4,709,300	4,679,000	171,000	(30,300)
Government Information Tech. Agency	6,891,900	3,038,900	2,049,400	(4,842,500)	(989,500)
Gov's Ofc for Excellence in Government	500,000	500,000	500,000	0	0
HEALTH SERVICES, DEPARTMENT OF	37,873,700	41,823,500	41,884,900	4,011,200	61,400
Hearing Impaired, AZ Council for the	4,167,000	5,490,500	5,606,000	1,439,000	115,500
Homeopathic Medical Examiners, Board of	63,900	68,000	70,400	6,500	2,400
Industrial Commission of AZ	13,959,600	14,547,200	14,543,200	583,600	(4,000)
<b>JUDICIARY</b>					
SUPREME COURT	11,378,900	11,378,900	14,562,900	3,184,000	3,184,000
SUPERIOR COURT	10,050,300	10,050,300	12,136,400	2,086,100	2,086,100
TOTAL - JUDICIARY	21,429,200	21,429,200	26,699,300	5,270,100	5,270,100

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Juvenile Corrections, Department of	4,322,600	5,350,000	4,376,800	54,200	(973,200)
Land Department, State	903,700	797,700	904,800	1,100	107,100
Library, Archives & Public Records	0	0	431,000	431,000	431,000
Liquor Licenses & Control, Department of	233,500	0	0	(233,500)	0
Lottery Commission, AZ State	42,715,500	44,588,300	41,292,200	(1,423,300)	(3,296,100)
Medical Examiners, Board of	3,242,700	3,884,900	3,940,800	698,100	55,900
Medical Student Loans, Board of	77,400	54,000	54,000	(23,400)	0
Naturopathic Physician Examiners Board	116,400	131,400	157,000	40,600	25,600
Nursing, State Board of	1,674,900	1,934,900	2,219,900	545,000	285,000
Nursing Care Institution Administrators Board	126,600	179,400	184,000	57,400	4,600
Occupational Therapy Examiners, Board of	106,800	121,200	126,300	19,500	5,100
Opticians, State Board of Dispensing	71,000	77,700	81,500	10,500	3,800
Optometry, State Board of	117,000	129,400	132,300	15,300	2,900
Osteopathic Examiners, AZ Board of	393,800	422,900	490,200	96,400	67,300
Parks Board, Arizona State	3,355,900	3,405,100	3,313,400	(42,500)	(91,700)
Pharmacy, AZ State Board of	748,300	836,800	827,800	79,500	(9,000)
Physical Therapy Examiners, Board of	135,300	226,100	234,500	99,200	8,400
Pioneers' Home, AZ	549,700	549,700	2,214,700	1,665,000	1,665,000
Podiatry Examiners, State Board of	70,600	75,400	86,100	15,500	10,700
Postsecondary Education, Commission for	2,814,200	2,822,900	2,877,300	63,100	54,400
Private Postsecondary Education, Board for	172,100	174,200	173,900	1,800	(300)
Psychologist Examiners, State Board of	275,400	273,200	277,900	2,500	4,700
Public Safety, Department of	45,001,300	46,061,600	47,352,500	2,351,200	1,290,900
Racing, Arizona Department of	308,000	365,900	361,200	53,200	(4,700)
Radiation Regulatory Agency	115,100	154,600	171,500	56,400	16,900
Residential Utility Consumer Office	945,100	826,100	825,800	(119,300)	(300)
Respiratory Care Examiners, Board of	185,600	163,900	163,900	(21,700)	0
Retirement System, Arizona State	9,188,200	8,685,000	13,814,700	4,626,500	5,129,700
Revenue, Department of	1,423,000	1,978,300	1,962,000	539,000	(16,300)
SCHOOL FACILITIES BOARD	0	226,381,500	125,000,000	125,000,000	(101,381,500)
State Boards' Office	0	251,000	251,100	251,100	100
Structural Pest Control Commission	1,485,800	1,549,800	1,643,200	157,400	93,400
Technical Registration, State Board of	951,300	962,800	959,400	8,100	(3,400)
Transportation, Department of	269,440,700	274,687,100	322,573,700	53,133,000	47,886,600
<b>UNIVERSITIES</b>					
ARIZONA STATE UNIVERSITY - MAIN	93,533,800	90,426,800	92,957,200	(576,600)	2,530,400
ARIZONA STATE UNIVERSITY - EAST	2,680,200	2,680,200	2,269,800	(410,400)	(410,400)
ARIZONA STATE UNIVERSITY - WEST	6,655,500	6,706,500	6,706,500	51,000	0
NORTHERN ARIZONA UNIVERSITY	27,494,700	27,502,700	27,765,400	270,700	262,700
BOARD OF REGENTS	0	0	0	0	0

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<b>BUDGET UNITS</b>					
U OF A - MAIN	68,309,300	63,864,700	71,076,200	2,766,900	7,211,500
U OF A - HEALTH SCIENCES CENTE	6,457,900	6,457,900	6,457,900	0	0
<b>TOTAL - UNIVERSITIES</b>	<b>205,131,400</b>	<b>197,638,800</b>	<b>207,233,000</b>	<b>2,101,600</b>	<b>9,594,200</b>
Veterans' Service Commission, AZ	8,604,500	9,955,800	9,671,800	1,067,300	(284,000)
Veterinary Medical Examining Board	243,300	274,000	281,700	38,400	7,700
Water Resources, Department of	80,000	0	0	(80,000)	0
Weights and Measures, Department of	745,100	770,200	741,400	(3,700)	(28,800)
<b>OPERATING BUDGET TOTAL</b>	<b>1,375,951,200</b>	<b>1,645,324,000</b>	<b>1,650,922,000</b>	<b>274,970,800</b>	<b>5,598,000</b>
Unallocated Salary Adjustment	62,900	0	0	(62,900)	0
Highway Capital CMR	93,400	0	0	(93,400)	0
Unallocated FY 1999 CMR	1,100	0	0	(1,100)	0
Unallocated Retiree Sick Leave	15,000	0	0	(15,000)	0
<b>GRAND TOTAL</b>	<b>1,376,123,600</b>	<b>1,645,324,000</b>	<b>1,650,922,000</b>	<b>274,798,400</b>	<b>5,598,000</b>

1/ Does not include Supplementals.