

JANUARY 15, 1999 ACTION REPORT
FY 2001 OTHER APPROPRIATED FUNDS
BY SUBCOMMITTEE

	<u>FY 2001</u> <u>JLBC REC.</u>	<u>HOUSE</u> <u>SUBCOMMITTEE</u>	<u>DIFF. FROM</u> <u>JLBC</u>	<u>SENATE</u> <u>SUBCOMMITTEE</u>	<u>DIFF. FROM</u> <u>JLBC</u>
CRIMINAL JUSTICE/TRANSPORTATION					
Accountancy, State Board of	1,493,000	0	0	0	0
Administrative Hearings, Office of	835,200	0	0	0	0
Appraisal, State Board of	397,200	0	0	0	0
Attorney General - Department of Law	22,477,900	0	0	0	0
Auto Theft Authority	2,319,900	0	0	0	0
Commerce, Department of	5,833,100	0	0	0	0
Contractors, Registrar of	7,484,300	0	0	0	0
Corporation Commission	12,288,500	0	0	0	0
CORRECTIONS, STATE DEPARTMENT OF	3,861,800	0	0	0	0
Criminal Justice Commission, Arizona	3,018,800	Heard	*	0	Heard
Drug & Gang Prevention Resource Center	4,896,600	0	0	0	0
Gaming, Department of	4,663,000	0	0	0	0
JUDICIARY					
SUPREME COURT	14,703,700	0	0	0	0
SUPERIOR COURT	12,286,400	0	0	0	0
TOTAL - JUDICIARY	26,990,100	0	0	0	0
Juvenile Corrections, Department of	5,025,200	0	0	0	0
Liquor Licenses & Control, Department of	0	Heard	*	0	Heard
Lottery Commission, AZ State	39,573,400	0	0	0	0
Public Safety, Department of	49,182,200	0	0	0	0
Racing, Arizona Department of	367,500	0	0	0	0
Radiation Regulatory Agency	171,300	0	0	0	0
Residential Utility Consumer Office	833,600	Heard	*	0	Heard
Structural Pest Control Commission	1,621,600	0	0	0	0
Technical Registration, State Board of	950,200	0	0	0	0
Transportation, Department of	330,103,000	0	0	0	0
Veterans' Service Commission	9,676,800	0	0	0	0
TOTAL - CRIMINAL JUSTICE/ TRANSPORTATION	534,064,200	0	0	0	0
HEALTH & WELFARE					
AHCCCS	80,635,900	0	0	0	0
Barbers, Board of	167,900	0	0	0	0
Behavioral Health Examiners, Board of	575,500	0	0	0	0
Chiropractic Examiners, State Board of	295,600	0	0	0	0
Cosmetology, Board of	1,200,500	0	0	0	0
Dental Examiners, State Board of	718,600	0	0	0	0
ECONOMIC SECURITY, DEPARTMENT OF	361,967,800	0	0	0	0
Emergency & Military Affairs, Dept of	67,700	0	0	0	0
Exposition and State Fair Board, AZ	14,229,000	0	0	0	0
Gov's Ofc for Excellence in Government	500,000	0	0	0	0
Gov's Ofc of Strategic Planning & Budgeting	0	0	0	0	0
HEALTH SERVICES, DEPARTMENT OF	41,314,000	0	0	0	0
Hearing Impaired, AZ Council for the	5,729,100	0	0	0	0

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Industrial Commission of AZ	14,661,800	0	0	0	0
Legislature - Library, Archives & Public Records	449,300	Heard *	0	Heard *	0
Medical Examiners, Board of	3,515,900	0	0	0	0
Nursing, State Board of	2,035,300	0	0	0	0
Occupational Therapy Examiners, Board of	131,600	0	0	0	0
Osteopathic Examiners, AZ Board of	483,100	0	0	0	0
Pharmacy, AZ State Board of	768,100	0	0	0	0
Pioneers' Home, AZ	2,214,700	0	0	0	0
Respiratory Care Examiners, Board of	164,300	0	0	0	0
Retirement System, Arizona State	12,138,600	0	0	0	0
Revenue, Department of	1,883,000	0	0	0	0
Weights and Measures, Dept. of	742,800	0	0	0	0
TOTAL - HEALTH & WELFARE	546,590,100	0	0	0	0
EDUCATION & NATURAL RESOURCES					
Acupuncture Examiners, Board of	46,700	0	0	0	0
Administration, AZ Department of	141,642,500	0	0	0	0
Agriculture, AZ Department of	2,308,900	0	0	0	0
COMMUNITY COLLEGES	148,300	0	0	0	0
Deaf and the Blind, Schools for the	7,583,400	0	0	0	0
EDUCATION, DEPARTMENT OF	71,988,100	0	0	0	0
Environmental Quality, Department of	27,960,800	0	0	0	0
Funeral Directors and Embalmers, Board of	247,800	0	0	0	0
Game and Fish Department, AZ	19,969,400	0	0	0	0
Government Information Tech. Agency	2,058,300	3,058,300 *	1,000,000	3,058,300 *	1,000,000
Homeopathic Medical Examiners, Board of	69,900	0	0	0	0
Land Department, State	905,000	0	0	0	0
Medical Student Loans, Board of	20,300	0	0	0	0
Naturopathic Physician Examiners Board	149,300	0	0	0	0
Nursing Care Institution Administrators Board	175,100	0	0	0	0
Opticians, State Board of Dispensing	90,100	0	0	0	0
Optometry, State Board of	128,300	0	0	0	0
Parks Board, Arizona State	3,391,000	0	0	0	0
Physical Therapy Examiners, Board of	200,700	0	0	0	0
Podiatry Examiners, State Board of	83,900	0	0	0	0
Postsecondary Education, Commission for	2,911,100	Heard *	0	Heard *	0
Private Postsecondary Education, Board for	174,700	0	0	0	0
Psychologist Examiners, State Board of	280,300	0	0	0	0
SCHOOL FACILITIES BOARD	0	0	0	0	0
State Boards' Office	240,400	0	0	0	0

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UNIVERSITIES					
ARIZONA STATE UNIVERSITY - MA	95,289,400	0	0	0	0
ARIZONA STATE UNIVERSITY - EAS	2,579,300	0	0	0	0
ARIZONA STATE UNIVERSITY - WE	6,757,500	0	0	0	0
NORTHERN ARIZONA UNIVERSITY	28,054,800	0	0	0	0
BOARD OF REGENTS	0	0	0	0	0
U OF A - MAIN	73,417,500	0	0	0	0
U OF A - HEALTH SCIENCES CENTE	6,457,900	0	0	0	0
TOTAL - UNIVERSITIES	212,556,400	0	0	0	0
Veterinary Medical Examining Board	275,400	0	0	0	0
Water Resources, Department of	0	0	0	0	0
TOTAL - EDUCATION & NATURAL RESOURCES	495,606,100	3,058,300	1,000,000	3,058,300	1,000,000
OPERATING BUDGET TOTAL	1,576,260,400	3,058,300	1,000,000	3,058,300	1,000,000

JLBC Staff
1/18/99

Heard = Heard by Subcommittee but not adopted.

* Action in the last week.