

**STATE BOARD OF NURSING**

Joey Ridenour, Executive Director

**General Fund and Board of Nursing**

**Fund**

**A.R.S. § 32-1601**

JLBC Analyst: Jake Corey

**FY 2001**

**Approved**

**FY 1998**

**Actual**

**FY 1999**

**Estimate**

**FY 2000**

**Approved**

FTE Positions	26.7	27.7	36.7	36.7
Personal Services	954,100	1,015,700	1,235,900	1,260,700
Employee Related Expenditures	184,300	201,300	245,900	256,400
Professional and Outside Services	132,400	211,000	318,300 <sup>1/</sup>	220,800 <sup>1/</sup>
Travel - In State	13,000	20,700	20,700	20,700
Travel - Out of State	8,600	10,400	10,400	10,400
Other Operating Expenditures	244,800	215,800	321,700	272,400
Equipment	23,500	0	74,500	31,500
<b>Total</b>	<b>1,560,700</b>	<b>1,674,900</b>	<b>2,227,400</b>	<b>2,072,900</b>
<b>Additional Appropriations -</b>				
Fingerprinting; Exemption, Ch. 276	0	0	320,000	0
<b>Total Appropriations</b>	<b>1,560,700</b>	<b>1,674,900</b>	<b>2,547,400 <sup>2/3/</sup></b>	<b>2,072,900 <sup>3/</sup></b>
<b>Fund Summary</b>				
General Fund	0	0	320,000	0
Board of Nursing Fund	1,560,700	1,674,900	2,227,400	2,072,900
<b>Total Appropriations</b>	<b>1,560,700</b>	<b>1,674,900</b>	<b>2,547,400</b>	<b>2,072,900</b>

**Agency Description** — *The board licenses, regulates, conducts examinations and approves educational programs for nurses and nurse aides.*

**New Staff** — The approved amount includes \$284,500 in FY 2000 for 9 new FTE Positions:

- One legal assistant, 1 secretary and 1 investigator to handle increased complaints.
- One investigator, 1 licensing technician and 1 typist to process additional investigations as a result of Laws 1998, Chapter 84, which requires all new applicants to submit fingerprint cards and undergo a criminal background investigation.
- One licensing technician and 2 typists to process deficiency notices as a result of Laws 1997, Chapter 102, which requires the board to send a deficiency notice to any applicant whose application is incomplete.

In FY 2001, this amount is reduced by \$(43,000) due to one-time equipment.

**Agency Relocation** — The approved FY 2000 amount includes one-time funding of \$91,000 for the board to relocate to a new site.

**Contracted Services** — The approved amount includes \$65,000 in FY 2000 to contract out for various automation services. These services will allow the board to link its data base file to the Web site, store applications on microfilm and implement a document scanning system. In FY 2001, this amount is reduced by \$(58,000) due to one-time expenditures.

**Operating Expenditures** — The approved FY 2000 amount includes an increase of \$9,800 for various operating expenditures. This amount is continued in FY 2001.

**Replacement Equipment** — The approved FY 2000 amount includes an increase of \$31,500 to replace 15 personal computers. This amount is continued in FY 2001 to replace an additional 15 personal computers.

**Additional Appropriations: Fingerprinting; Exemption (Chapter 276)** — This act adds one-time General Fund funding of \$320,000 in FY 2000 to fingerprint certified nursing assistant applicants.

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<sup>1/</sup> Includes an adjustment for office of the Attorney General legal services. (See the Salary Adjustment table at the front of this report for more information.)

<sup>2/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.