

**K-12 Maintenance & Operation (M&O) Funding  
FY 2000 through FY 2009**

**M&O only**

JLBC Staff  
1/27/2009

\* Figures for FY 2008 and FY 2009 have been adjusted to exclude the effects of the K-12 rollover

Source/ Item	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 *	FY 2009 est *
<b>State only</b>										
Basic State Aid (BSA) - GF only	2,106,820,200	2,149,862,900	2,285,949,200	2,443,158,600	2,588,311,700	2,720,094,300	2,928,561,100	3,505,087,300	3,722,940,400	3,893,530,900
Additional State Aid	189,969,400	203,851,700	230,896,400	254,066,500	269,669,700	279,818,000	294,126,200	324,244,300	366,134,800	404,880,500
Other Formula programs	17,117,700	18,935,900	24,228,600	27,658,900	29,699,700	31,463,300	33,752,200	37,733,700	36,221,600	36,221,600
Non-Formula programs	54,058,100	54,598,700	48,078,100	53,584,500	61,130,400	91,978,800	100,554,500	83,615,100	82,423,700	123,499,600
ADE Administration	<u>14,547,700</u>	<u>15,861,500</u>	<u>12,747,700</u>	<u>10,997,000</u>	<u>10,606,400</u>	<u>5,467,800</u>	<u>7,293,500</u>	<u>11,046,200</u>	<u>10,720,200</u>	<u>10,571,600</u>
State GF subtotal	2,382,513,100	2,443,110,700	2,601,900,000	2,789,465,500	2,959,417,900	3,128,822,200	3,364,287,500	3,961,726,600	4,218,440,700	4,468,704,200
BSA - Permanent State School Fund	61,591,200	77,797,200	72,263,000	70,263,000	59,761,100	46,509,100	50,295,000	45,220,700	45,220,700	45,220,700
Prop 301 - Classroom Site Fund	-	-	205,453,600	298,461,400	265,305,200	296,182,500	379,860,300	447,839,800	502,147,900	462,722,500
Prop 301 - Other	-	-	<u>29,892,600</u>	<u>43,334,600</u>	<u>65,070,000</u>	<u>83,457,200</u>	<u>99,535,900</u>	<u>102,780,500</u>	<u>102,780,500</u>	<u>102,780,500</u>
Prop 301 subtotal			235,346,200	341,796,000	330,375,200	379,639,700	479,396,200	550,620,300	604,928,400	565,503,000
State Total	2,444,104,300	2,520,907,900	2,909,509,200	3,201,524,500	3,349,554,200	3,554,971,000	3,893,978,700	4,557,567,600	4,868,589,800	5,079,427,900
ADM Pupil Count	840,130	850,019	879,106	906,362	933,734	970,985	998,221	1,024,401	1,044,785	1,058,208
Funding per Student	2,909	2,966	3,310	3,532	3,587	3,661	3,901	4,449	4,660	4,800
Inflation Adjustment Factor	1.00	0.99	0.96	0.94	0.93	0.91	0.88	0.85	0.83	0.81
Inflation Adjusted Funding per Student	2,909	2,923	3,193	3,328	3,322	3,319	3,438	3,797	3,853	3,865
<b>State, County &amp; Local (equalization formula only)</b>										
	3,431,059,000	3,583,655,400	3,803,484,200	4,060,362,800	4,275,562,028	4,553,343,200	4,860,735,841	5,339,245,700	5,739,934,000	5,923,187,100
Funding per Student	4,084	4,216	4,327	4,480	4,579	4,689	4,869	5,212	5,494	5,597
Inflation Adjusted Funding per Student	4,084	4,156	4,174	4,221	4,240	4,252	4,292	4,448	4,543	4,507
<b>State, County &amp; Local (formula + non-formula)</b>										
	3,534,938,400	3,760,083,300	4,275,168,900	4,570,967,100	4,883,836,900	5,207,590,800	5,629,762,500	6,213,279,100	6,505,793,000	6,701,433,996
Funding per Student	4,208	4,424	4,863	5,043	5,230	5,363	5,640	6,065	6,227	6,333
Inflation Adjusted Funding per Student	4,208	4,361	4,692	4,751	4,843	4,862	4,971	5,176	5,149	5,099
<b>Federal, State, County &amp; Local (formula + non-formula)</b>										
	3,674,273,900	3,899,678,400	4,437,848,500	4,749,655,600	5,076,776,500	5,397,481,900	5,825,724,000	6,416,123,000	6,702,879,600	6,916,875,696
Funding per Student	4,373	4,588	5,048	5,240	5,437	5,559	5,836	6,263	6,416	6,536
Inflation Adjusted Funding per Student	4,373	4,522	4,870	4,937	5,034	5,040	5,144	5,345	5,305	5,263