Joint Legislative Budget Committee
Staff Memorandum

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DATE: November 22, 2013

TO: Richard Stavneak, Director

FROM: Jack Brown, Principal Fiscal Analyst

SUBJECT: REPORT ON JCCR STATUTORY RESPONSIBILITIES

For your information, we are enclosing a list of Joint Committee on Capital Review statutory responsibilities. On the Internet, the attachments can be reached by clicking on the links below.

The JCCR has 56 statutory responsibilities in terms of approving, reviewing or accepting reports, which is 7 less than last year. This packet includes 2 documents listing JCCR statutory references for FY 2013 and FY 2014, as well as outstanding capital appropriations requiring JCCR action.

- Yellow - FY 2013 and FY 2014 JCCR Statutory References and Tracking Report.
- Pink - Capital Appropriations Tracking Report.

Please let me know if you have any questions.

JB:lm
Attachments

JLBC

FY 2013 and 2014 JCCR Statutory References and Tracking Report

Department of Administration

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-622 D	Review capital construction project insurance rates established by the Department of Administration not later than September 1.	Review	Annual by September 1 if there is a change in rates	Reviewed 6/12/03
41-791.02 A	Approve the acquisition of land or buildings.	Approve	Prior to purchase or condemnation	Approved land purchase for State Archives & History building 12/18/07
41-791.02 B 4	Review and approve any lease-purchase agreements relating to land acquisitions, capital projects, energy systems, or energy management systems.	Review and Approve	Before the agreement takes effect	Reviewed/Approved 3/26/04, 12/18/07, 10/2/08, 10/4/12
41-791.02 I	Review and approve the purchase of property within the governmental mall.	Review and Approve	Before property is acquired	
41-791.03 A	Review any proposed facility management contract for the ENSCO property prior to its execution.	Review	Before entering into a contract	
41-792.01 D, E (amended by Laws 2011, Ch. 83, Sec. 36)	Recommend to the Director of the Department of Administration, the whole or partial exemption from payment of the rental rates for agencies occupying state-owned or leased buildings. (Recommendation is required for agencies moving in or out of state-owned or leased space. Prior to Laws 2011, Chapter 83, recommendation also included payments made throughout the year rather than at one time at the start of the fiscal year in order to facilitate cash flow.)	Recommend	As necessary	Recommended Real Estate 6/15/06 SPCC 8/24/06 Naturopathic 11/20/07 Revenue 2/24/09 Osteopath 6/16/09 Pest Management, Homeopathic, Equalization, & Personnel Board 9/22/09 ADA, AHCCCS, Commerce, ROC, DJC, DMMR, SOS, & DWR 4/27/10 Barbers, Naturopathic Physicians, Nursing Care, Optometry, Psychologist, State Boards', Acupuncture, Opticians, Funeral Directors, Homeopathic, and Podiatry 8/10/10 OPM & Respit Care 12/14/10 AHCCCS, DES, Insurance, & ACDHH 9/28/11 AG & DWR 11/17/11 Insurance, Real Estate, & AZ Hist. Soc. 2/7/12 Geo Survey 6/26/12 ADOA, DES, ADE, DHS 10/4/12 DHH, DRE, Geo Survey 12/18/12 Psych Exam. 10/29/13

Department of Administration (Continued)

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-792 D	Before August 1 of each even-numbered year, receive reports from the Arizona Department of Administration and the Arizona Board of Regents listing all leases approved during the prior 2 fiscal years which exceeded the average square foot dollar cost estimated for the prior fiscal year by the Lease Cost Review Board.	Report	Biennial by August 1	Received 7/28/06, 8/1/08, 6/15/10, 7/19/12 MFH 8/12
41-792.01 D	Before July 1 of each even-numbered year, after recommendation from the Director of the Department of Administration, determine the rental rate for agencies occupying state-owned buildings.	Approve	Biennial by July 1	Received 6/30/06, 8/1/08, 7/27/10, 7/26/12, 8/27/12 Approved 5/16/07
Laws 1994, 8th SS, Ch. 2, Sec 2 B	Before the release of additional monies for the design of a Flagstaff state office building, the Department of Administration shall present a preliminary plan to the Committee for its review.	Review	Prior to release of monies	6.6 acres of land acquired Building designed Construction never funded Last reviewed 10/97
Laws 2012, Ch. 295, Sec. 7 B & Laws 2013, 1st SS, Ch. 8, Sec. 7 B	By December 31, 2012 (& December 31, 2013), receive a report on any FTE Positions authorized for specific projects reallocated to other projects.	Report	By December 13, 2012 (& December 31, 2013)	Received 8/16/11
Laws 2013, 1st SS, Ch. 8, Sec. 1 A	The department may allocate no more than $275,000 in personal services and employee related expenditures from monies for major maintenance and repair of state buildings without Committee review.	Review	As Necessary	

Attorney General

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
13-2314.01 D	Review of RICO Fund monies to be used by the Attorney General for capital projects in excess of $1 million.	Review	Prior to expenditure	

Community Colleges

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
15-1483 B (amended by Laws 2012, Ch. 103, Sec. 2)	Review submitted information regarding the planned projects that will be funded with revenue bond proceeds.	Review	Prior to revenue bond issuance	YLPCC 5/10/05, 4/18/06 Cochise 7/27/06, 5/13/08 MCCD 2/9/05, 1/23/07, 2/24/09, 4/19/11 Mohave 10/2/08 Pinal 10/2/08, 11/17/11 Yavapai 4/2/13

Department of Corrections

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-1641 B 1	Subject to concurrent approval of the legislature, approve the expenditures of monies in the Corrections Fund for major maintenance, construction, lease, purchase, renovation, or conversion of corrections or state operated juvenile facilities.	Approve	Prior to expenditure	
Laws 2013, 1st SS, Ch. 8, Sec. 1 C	The Department of Corrections shall report monthly on the status of their FY 2013 building renewal projects.	JLBC Report	Monthly	On-going

Department of Economic Security

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-1958 C, D 3	Review any purchase or lease-purchase agreements relating to land or building acquisitions.	Review	Before agreement takes effect	

Department of Emergency and Military Affairs

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
26-231 E	Approve the expenditure of monies in the State Armory Property Fund for the construction and capital improvement of national guard armories.	Approve	Prior to expenditure	Approved 7/21/05, 11/29/05

Exposition and State Fair Board

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
Laws 1997, 1st SS, Ch.1, Sec. 29	Prior to expenditure of monies for the development of plans for a new fairground, the Coliseum and Exposition Center Board shall submit their proposal to the Committee.	Report	Prior to expenditure	

Game and Fish Department

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
17-246 B	Approve the acquisition and financing of Game and Fish facilities.	JLBC responsibility		Reported 2/23/06 Reviewed 4/18/06 (headquarters relocation approval)
17-283 A	Approve the issuance of bonds for Game and Fish facilities.	JLBC responsibility		
17-291	Approve the issuance of additional bonds after original issuance.	JLBC responsibility		
17-295 A	Determine the aggregate amount of bonds, which shall not exceed $7,500,000, which may be issued for Game and Fish facilities development. The determined limit shall not be less than the amount issued prior to the date such limit is determined.	Determine aggregate amount of bonds		
17-621 B 4	Prior to the closure of a shooting range, the Committee must review the closure recommendation.	Review		

State Parks Board

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
5-382 D	Review any State Lake Improvement Fund projects approved by the State Parks Board prior to allocation of funds.	Review	Prior to allocation of funds	Reviewed 2/23/06, 4/18/06, 11/15/06, 8/16/07, 12/18/07, 11/17/11, 6/26/12, 8/20/13
41-511.05 4	Approve any disposition of real property.	Approve	Prior to disposition	
41-511.21 B 2 (amended by Laws 2012, Ch. 303, Sec. 6)	Review any real property and improvements that are developed or acquired using State Parks Revenue Fund monies.	Review		Reviewed 8/20/13

School Facilities Board

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
15-2002 A 10	By December 1 of each year, the School Facilities Board shall report to the Committee the amounts necessary for New Construction, Building Renewal, and Emergency Deficiencies Corrections for the following fiscal year and the estimated amounts for New Construction, Building Renewal, and Emergency Deficiencies Corrections for the fiscal year following the next fiscal year.	Report	Annual by December 1	Received 7/21/05 MFH 2/06, 1/07, 12/07, 12/08, 12/09, 1/11, 1/12, 1/13
15-2002 A 12	In each even-numbered year, report to the Committee the amounts necessary for new construction and building renewal for the Arizona State Schools for the Deaf and Blind for the following 2 fiscal years.	Report	Biennial	Received 8/18/06, 8/19/08, 9/5/12
15-2002 A 13	By June 15 of each year, review electronically submitted, detailed information regarding demographic assumptions, a proposed construction schedule, and new school construction cost estimates for individual projects approved in the current fiscal year and expected project approval for the upcoming fiscal year.	Review	Annual by June 15	Reviewed 6/15/06, 8/16/07, 10/2/08, 1/26/10 Received 6/15/10, 6/15/11, 6/14/12, 6/17/13
15-2002 L 3	Receive report on the amount of and the reason for any monies transferred between the Capital Reserve Fund, the Emergency Deficiencies Correction Fund, the Building Renewal Fund, and the New School Facilities Fund.	Report	Prior to transfer of monies	
15-2004 I 5	The Committee shall review any lease-to-own transactions by the School Facilities Board before the agreement takes effect. Agreements prohibited beginning May 15, 2006 by Laws 2006, Ch. 353, Sec. 11-13, excluding the $585,000,000 agreement reviewed 10/2/08 and the $100,000,000 federal bond reviewed 6/16/10.	Review	Before agreement takes effect	Reviewed 10/2/08, 4/27/10 (Held), 6/16/10, 12/14/10

School Facilities Board (Continued)

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
15-2041 D 3 c	The Committee shall annually adjust the cost per square foot used in the new construction and building renewal formulas.	JLBC Approval	Annually	JLBC Approval 10/26/05, 10/24/06, 10/18/07, 10/2/08 (Info. Only), 11/13/08, 2/2/10, 4/14/11, 4/3/12 (no action), 12/18/12
15-2041 L (amended by Laws 2011, Ch. 83, Sec. 12)	The School Facilities Board shall report to the Committee the costs associated with current and potential litigation that may be paid from the Litigation Account.	Report (was Review prior to Laws 2011, Ch. 83)	Annual by December 1st	Reviewed 7/21/05, 11/15/06 ARM 11/13/08 Received 12/14/11
Laws 2013, 1st Special Session, Ch. 3, Sec. 48	Review the proposed terms of the FY 2014 refinancing or refunding agreement before it is issued.	Review	Before issuance	Reviewed 10/29/13

Department of Transportation

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
28-368 A	Approve any acquisition of land or buildings.	Approve	Prior to acquisition	Approved 8/24/06 (Surprise MVD)
28-368 C 3	Review and approve any lease-purchase agreements related to land or buildings.	Review and Approve	Before agreement takes effect	
Laws 2009, 3rd SS, Ch. 7, Sec. 35	Prior to selling $200,000,000 in Board Funding Obligations to a financial institution if they are not purchased by the Treasurer, the Transportation Board shall request Committee review.	Review	Prior to selling the obligations	
Laws 2013, 1st Special Session, Ch. 8, Sec. 6	The Department of Transportation and the general accounting office shall report on its actual prior year, estimated current year and upcoming budget year highway construction expenses from all fund sources, including appropriated monies, federal monies, local agency monies, state highway monies, bond proceeds and regional area road monies. Before submitting the report, the department of transportation and the general accounting office shall provide the report format to the directors of the joint legislative budget committee and the governor's office of strategic planning and budgeting for their review.	Report	On or before November 1, 2013	
Laws 2013, 1st Special Session, Ch. 8, Sec. 6	The Department of Transportation shall report capital outlay information for FY 2013, FY 2014 and FY 2015 to the Directors of JLBC and OSPB. This information shall appear in the same format as tables 2, 3, 4 and 6, as found in the FY 2013 Appropriations Report.	Report	On or before November 1, 2013	

Department of Transportation (Continued)

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
Laws 2013, 1st Special Session, Ch. 8, Sec. 6	The Department of Transportation shall report the Department's estimated outstanding debt principal balance at the end of FY 2015 and the estimated debt service payment amount for FY 2015 to the Directors of JLBC and OSPB. This report shall include state highway fund statewide construction bonds, highway user revenue fund, Maricopa Association of Governments and Pima Association of Governments controlled access bonds, Maricopa Regional Area Road Fund bonds and Grant Anticipation Notes and is intended to be comparable to the information in the FY 2014 Appropriations Report.			

Universities/Board of Regents

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-792 D	Before August 1 of each even-numbered year, receive reports from the Department of Administration and the Arizona Board of Regents listing all leases approved during the prior 2 fiscal years which exceeded the average square foot dollar cost estimated for the prior fiscal year by the Lease Cost Review Board.	Report	Biennial by August 1	Received 5/10/05, 9/17/08, 7/30/10, 8/1/12 MFH 8/12
15-1601 A	Review the establishment of new campuses that are separate from any location in existence on July 1, 2007.	Review	Prior to establishment	
15-1682.01 A 3	Review any lease-purchase agreements relating to land acquisitions, capital projects, energy systems, or energy management systems.	Review	Before the agreement takes effect	ASU East 9/21/06 NAU 7/21/05 UA-ASU 10/26/05 NAU-Yuma 5/9/06 ASU 6/25/08
15-1682.02 A 2	Review of indirect or third party financing projects.	Review	Before the agreement takes effect	NAU 11/15/06, 11/17/11, 3/27/12, 8/20/13 ASU 1/23/07, 5/16/07, 6/25/08 ASU East 4/5/07 UA 10/2/08 (Info. Only)
15-1682.02 B	Report the scope, purpose, and estimated cost of a project that is to be developed on board or institutional land, that is intended to be commercial in nature and if the majority of the project's business is anticipated to come from the non-university population.	Report	At least 2 months before the agreement takes effect	

Universities/Board of Regents (Continued)

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
15-1683 A 1 b	Review information submitted regarding the planned projects that will be funded with bond proceeds.	Review	Prior to bond issuance	ASU 7/21/05, 9/1/05, 9/28/05, 8/24/06, 11/15/06, 1/23/07, 6/19/07, 8/16/07, 12/18/07, 5/13/08, 10/2/08 (Info. Only), 11/13/08, 2/24/09, 11/19/09, 3/23/10, 8/10/10. 12/14/10, 9/28/11, 11/17/11, 2/7/12, 10/4/12, 12/18/12, 8/20/13 UA 7/21/05, 5/9/06, 9/21/06, 11/15/06, 11/20/07, 12/18/07, 10/2/08 (Info. Only), 11/13/08, 2/24/09, 3/23/10, 11/17/11, 12/18/12, 4/2/13 NAU 9/1/05, 4/5/07, 6/19/07, 5/13/08, 6/25/08, 10/2/08 (Info. Only), 11/13/08, 2/24/09, 9/22/09, 3/23/10, 11/17/11, 4/2/13, 8/20/13

Department of Veterans' Services

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
Laws 2004, Ch. 203, Sec. C	Review any lease-to-own transactions for the construction, occupancy, and ownership of a veterans' home before the transaction takes effect.	Review	Before the transaction takes effect	Reviewed 9/22/09

Statewide

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
35-173 D	Approve any transfers within a budget unit for land acquisition, capital projects, or building renewal.	Approve	Prior to transfer	ADOT 6/15/06 Game & Fish 7/21/05, 11/19/09
41-793.01 A 41-1252 A 1	Develop and approve a uniform formula for computing annual funding needs of building systems for building renewal.	Develop and Approve		Approved 6/86
41-793.01 B	Develop and approve a uniform format for all building systems for the collection of data required by the building renewal formula.	Develop and Approve		Approved 6/86
41-793 A	Approve the establishment of additional building systems for the purpose of computing and funding building renewal.	Approve	Prior to establishment	
41-793 A 41-1252 A 2	Approve the designation of an agency responsible for computing building renewal needs for each building system.	Approve	Prior to designation	

Statewide (Continued)

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-1252 A 3	Review the state capital improvement plan and make recommendations to the Legislature concerning funding for land acquisition, capital projects, and building renewal.	Review and recommend		Reviewed 2/10/05, 2/23/06
41-1252 A 4	Review the expenditure of all monies appropriated for land acquisition, capital projects, and building renewal.	Review	Prior to expenditure	ADOA 7/21/05, 9/1/05, 11/29/05, 7/27/06, 5/16/07, 8/16/07, 12/18/07, 10/2/08 (Info. Only), 11/13/08, 6/16/09 (Report), 9/22/09, 1/26/10, 4/27/10, 8/10/10, 9/28/11, 6/26/12, 10/4/12, 8/20/13 ADC 9/28/11, 3/27/12, 6/26/12, 8/20/13 Lottery 9/28/05, 11/15/06, 11/20/07, 2/24/09, 4/19/11, 11/17/11, 10/4/12 ADOT 9/1/05, 7/27/06, 10/18/07, 10/2/08 (Info. Only), 11/13/08, 11/19/09, 12/14/10, 9/28/11, 10/29/13 Game & Fish 7/21/05, 4/5/07, 11/20/07, 10/2/08, 11/19/09, 12/14/10, 9/28/11 Expo & Fair 2/23/06, 5/9/06, 9/21/06, 5/16/07, 1/20/07 DJC 5/16/07

Statewide (Continued)

A.R.S./ Session Law	Agency Actions	JCCR Action Required	Due Date	Status
41-1252 C	Before the release of monies for construction of a new capital project that has an estimated cost greater than $250,000, review the scope, purpose, and estimated cost of the project. The Committee may review any capital project regardless of its cost.	Review	Prior to release of monies	ASDB 7/21/05, 7/27/06, 4/5/07 ADOT 11/29/05, 2/23/06, 5/9/06, 6/15/06, 6/19/07, 5/13/08, 11/17/11 ADOA 7/27/06, 10/18/07, 11/20/07, 6/25/08, 10/2/08, 6/16/09, 9/22/09, 8/10/10 Corp Comm 10/4/12 Game & Fish 10/2/08 (Report), 6/16/09, 11/19/09, 3/23/10, 6/16/10, 8/10/10, 12/14/10, 9/28/11 Expo & Fair 6/12/13 DWR 7/27/06
48-4231.01 H	At the request of the JCCR Chairperson, a representative of a district owning a multipurpose facility shall appear before the Committee to report on any aspect of the district's operation, including the activities and financial performance of the district during the previous fiscal year, the district's plans for capital improvements and investment, and the district's response to the audit conducted according to A.R.S. § 48-4231.01.	Report	At the request of the JCCR Chairperson	

ARM = Agency Response to Request for Information, which are published in the JCCR meeting agenda booklet
MFH = Monthly Fiscal Highlights

Capital Appropriations Tracking Report [1/]

Project	Fiscal Year	Appropriations General Fund	Appropriations Other Fund	Status [2/] FY 2012	Status FY 2013	Status FY 2014
Department of Administration						
Building Renewal						
(Laws 2011, Chapter 25)	2012		6,500,000	Reviewed 9/28/11		
(Laws 2012, Chapter 295)	2013		10,372,600	Partially Reviewed 6/26/12	Remaining Amount Reviewed 10/4/12	
(Laws 2013, 1st Special Session, Chapter 8)	2014		9,000,000			Reviewed 8/20/13
Other Projects						
Lottery Commission Fire Alarm Replacement						
(Laws 2012, Chapter 295)	2013		156,300			
Department of Corrections 500 Prison Beds Construction						
(Laws 2012, Chapter 295)	2013, 2014	20,000,000 & 30,000,000			Reviewed 6/12/13	
Capitol Mall Security System						
(Laws 2013, 1st Special Session, Chapter 8)	2014		2,000,000			
Department of Corrections						
Building Renewal						
(Laws 2011, Chapter 25)	2012		4,630,500	Reviewed 9/28/11, Revised Plan Reviewed 3/27/12		
(Laws 2012, Chapter 295)	2013		4,630,500	Reviewed 6/26/2012	Revised Plan Reviewed 4/2/13	
(Laws 2013, 1st Special Session, Chapter 8)	2014		5,000,000			Reviewed 8/20/13
Other Projects						
Yuma Prison Complex Repairs - Cheyenne Unit						
(Laws 2013, 1st Special Session, Chapter 8)	2014		8,000,000			Reviewed 8/20/13
Arizona State Schools for the Dead and the Blind						
Tucson Campus Residential Dorm Renovations						
(Laws 2013, 1st Special Session, Chapter 8)	2014	1,000,000				Reviewed 8/20/13
Game and Fish Department						
Building Renewal						
(Laws 2011, Chapter 25)	2012		522,100		$315,800 of Appropriation Lapsed	
(Laws 2012, Chapter 295)	2013		523,300			
(Laws 2013, 1st Special Session, Chapter 8)	2014		547,600			

Capital Appropriations Tracking Report [1/]

Project	Fiscal Year	Appropriations General Fund	Appropriations Other Fund	Status [2/] FY 2012	Status [2/] FY 2013	Status [2/] FY 2014
Other Projects						
Lake Havasu/Tri-State Shooting Range Development						
(Laws 2003, Chapter 261)	2004		600,000		Reviewed 6/12/13	
Shade Canopies						
(Laws 2008, Chapter 289) [3/]	2009		120,000		$61,500 expended, but no review	
Statewide Preventative Maintenance						
(Laws 2011, Chapter 25)	2012		30,000	Less than $250,000		
(Laws 2012, Chapter 295)	2013		30,000		Less than $250,000	
Boat Registration Kiosks						
(Laws 2007, Chapter 257)	2008		240,000	Entire Appropriation Lapsed		
Boat Registration Kiosks						
(Laws 2008, Chapter 289) [3/]	2009		240,000		Entire Appropriation Lapsed	
Yuma Regional Office Remodel/Expansion						
(Laws 2008, Chapter 289)	2009		954,000	Partially Reviewed 11/19/09, Remaining Reviewed 9/28/11		
Silver Creek Hatchery Remodel/Expansion						
(Laws 2009, Chapter 10)	2010		1,900,000			On hold
(Laws 2010, 7th Special Session, Chapter 2)	2011		1,000,000			On hold
Radio Tower						
(Laws 2009, Chapter 10)	2010		250,000			On hold
(Laws 2010, 7th Special Session, Chapter 2)	2011		250,000			On hold
Kingman Regional Office Remodel/Expansion						
(Laws 2009, Chapter 10)	2010		889,500			On hold
Property Maintenance						
(Laws 2011, Chapter 25)	2012		500,000	Reviewed 9/28/11		
(Laws 2012, Chapter 295)	2013		500,000			
Dam Maintenance						
(Laws 2011, Chapter 25)	2012		500,000	Reviewed $100,000 9/28/11		
(Laws 2012, Chapter 295)	2013		500,000			
(Laws 2013, 1st Special Session, Chapter 8)	2014		327,200			

Capital Appropriations Tracking Report [1/]

Project	Fiscal Year	Appropriations General Fund	Appropriations Other Fund	Status [2/] FY 2012	Status [2/] FY 2013	Status [2/] FY 2014
Arizona Lottery Commission						
Building Renewal						
(Laws 2011, Chapter 25)	2012		79,200	Reviewed 11/17/11		
(Laws 2012, Chapter 295)	2013		85,200		Reviewed 10/4/12	
(Laws 2013, 1st Special Session, Chapter 8)	2014		90,300			
Board of Regents						
Lease-Purchase Building Renewal & New Facilities						
(Laws 2008, Chapter 287 as amended by Laws 2009, 1st Special Session, Chapter 6 & Laws 2009, 3rd Special Session, Chapter 9)	2009	800,000,000		Reviewed Building Renewal 9/28/11	Reviewed Building Renewal and New Construction - 10/4/12, Building Renewal - 12/18/12, New Construction - 4/2/13	Reviewed Building Renewal 8/20/13 [4/]
School Facilities Board						
FY 2014 Lease-Purchase Refinance						
(Laws 2013, 1st Special Session, Chapter 3)	2014	$4,000,000 Savings				Reviewed 10/29/13
Department of Transportation						
Building Renewal						
(Laws 2011, Chapter 25)	2012		1,050,000	Reviewed 9/28/11		
(Laws 2012, Chapter 295)	2013		1,050,000		Reviewed 12/18/12	
(Laws 2013, 1st Special Session, Chapter 8)	2014		3,188,200			Reviewed 10/29/13
Other Projects						
Statewide Highway Construction						
(Laws 2011, Chapter 25)	2012		209,978,000	Grants - No JCCR Review		
(Laws 2012, Chapter 295)	2013		224,807,000		Grants - No JCCR Review	
(Laws 2013, 1st Special Session, Chapter 8)	2014		220,293,000			Grants - No JCCR Review
Airport Planning & Development						
(Laws 2011, Chapter 25)	2012		22,300,400	Grants - No JCCR Review		
(Laws 2012, Chapter 295)	2013		21,924,900		Grants - No JCCR Review	
(Laws 2013, 1st Special Session, Chapter 8)	2014		21,123,700			Grants - No JCCR Review
De-Icer Buildings						
(Laws 2013, 1st Special Session, Chapter 8)	2014		2,280,000			
Vehicle Wash Systems						
(Laws 2013, 1st Special Session, Chapter 8)	2014		3,000,000			

1/ Includes all projects appropriated monies in the annual Capital Outlay Bill plus any other capital related appropriations. A project remains on this list for 3 years after Committee action.

2/ Represents the year the item came before the Committee (or other activity, such as the appropriation lapsing) and not necessarily the year the appropriation was made.

3/ Pursuant to action taken by the Committee on October 2, 2008, Game & Fish is to submit all Laws 2008, Chapter 289 projects for review regardless of the appropriated amount.

4/ At this time, $244.5 million remains unreviewed.