

**Joint Legislative Budget Committee  
Staff Memorandum**

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DATE: July 20, 2016  
TO: Agency Directors  
FROM: Richard Stavneak, Director  
SUBJECT: ATTORNEY GENERAL LEGAL SERVICES CHARGES - SEPTEMBER 1 DUE DATE

We would like to highlight an upcoming due date for a statutorily required report concerning your Attorney General legal services charge.

A.R.S. § 41-191.09 states that:

On or before September 1 of each year, each state agency or department shall submit a report to the Joint Legislative Budget Committee that identifies the funding sources for the monies to be deposited [into the Attorney General's Legal Services Cost Allocation Fund] pursuant to this section. The funding sources may not include the state General Fund, federal funds or other funds that are legally restricted from making such payments.

This flat annual charge is separate from any funding arrangement contained in agencies' intergovernmental agreements with the Attorney General.

Section 6 of the FY 2017 Criminal Justice Budget Reconciliation Bill (Laws 2016, Chapter 119) eliminated the requirement that the report in A.R.S. § 41-191.09 receive Joint Legislative Budget Committee review but otherwise did not change the statutory guidelines regarding the charge.

Section 164 of the FY 2017 General Appropriation Act (Laws 2016, Chapter 117) specifies individual agencies' shares of the FY 2017 non-General Fund charges for Attorney General legal services. A list with the total charge for each agency is attached.

When reporting the fund source(s) for the Attorney General legal services charge, please include the individual fund number(s) and the corresponding amount paid out from each fund. The due date is Thursday, September 1, 2016. The total funds paid out by each agency are to equal the amount in the attached list.

If you have questions regarding any of these items, please contact your JLBC Staff analyst. Thank you for your assistance.

RS:kp

Attachment

xc: Lorenzo Romero, Director, OSPB

**JLBC**

**Attorney General Legal Services Charge by Agency**

Laws 2016, Chapter 117

Sec. 164. Department of law; general agency counsel charges; fiscal year 2016-2017

The department of administration shall allocate to each agency or department not exempt pursuant to section 41-191.09, Arizona Revised Statutes, the following amounts for general agency counsel provided by the department of law:

1. Department of administration \$127,700
2. Office of administrative hearings \$3,000
3. Arizona department of agriculture \$4,200
4. Arizona arts commission \$3,100
5. Automobile theft authority \$1,400
6. Citizens clean elections commission \$2,700
7. State department of corrections \$2,000
8. Arizona criminal justice commission \$8,700
9. Arizona state schools for the deaf and the blind \$100,200
10. Commission for the deaf and the hard of hearing \$4,100
11. Arizona early childhood development and health board \$47,100
12. Department of education \$132,000
13. Department of emergency and military affairs \$30,000
14. Department of environmental quality \$135,600
15. Arizona exposition and state fair board \$20,900
16. Department of financial institutions \$1,900
17. State forester \$13,400
18. Department of gaming \$37,300
19. University of Arizona/Arizona geological survey \$6,800
20. Department of health services \$170,000
21. Arizona historical society \$700
22. Arizona department of housing \$19,300
23. Department of insurance \$10,500
24. Department of juvenile corrections \$9,400
25. State land department \$2,100
26. Department of liquor licenses and control \$11,400
27. Arizona state lottery commission \$24,800
28. Arizona state parks board \$45,800
29. State personnel board \$600
30. Arizona pioneers' home \$12,100
31. Commission for postsecondary education \$1,800
32. Department of public safety \$677,400
33. Radiation regulatory agency \$3,800
34. Arizona state retirement system \$69,100
35. Department of revenue \$4,900
36. Department of state - secretary of state \$1,800
37. State treasurer \$9,200
38. Department of veterans' services \$52,700