

**Joint Legislative Budget Committee
Staff Memorandum**

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DATE: July 29, 2015
TO: Agency Directors
FROM: Richard Stavneak, Director *RS*
SUBJECT: ATTORNEY GENERAL LEGAL SERVICES CHARGES

We would like to highlight an upcoming due date for a statutorily required report concerning your Attorney General legal services charge.

A.R.S. § 41-191.09 states that:

On or before September 1 of each year, each state agency or department shall submit to the Joint Legislative Budget Committee for review a report identifying the funding sources for the monies to be deposited [into the Attorney General's Legal Services Cost Allocation Fund] pursuant to this section. The funding sources may not include the state General Fund, federal funds or other funds that are legally restricted from making such payments.

This flat annual charge is separate from any funding arrangement contained in agencies' intergovernmental agreements with the Attorney General.

Section 145 of the General Appropriation Act for FY 2016 (Laws 2015, Chapter 8) specifies individual agencies' shares of the FY 2016 non-General Fund charges for Attorney General legal services. A list with the total charge for each agency is attached.

When reporting the fund source(s) for the Attorney General legal services charge, please include the individual fund number(s) and the corresponding amount paid out from each fund. The due date is Tuesday, September 1, 2015. The total funds paid out by each agency are to equal the amount in the attached list.

If you have questions regarding any of these items, please contact your JLBC Staff analyst. Thank you for your assistance.

RS:kp

Attachment

xc: Lorenzo Romero, Director, OSPB

JLBC

Attorney General Legal Services Charges by Agency

Laws 2015, Chapter 8

Sec. 145. Department of law; general agency counsel charges; fiscal year 2015-2016

Pursuant to section 41-191.09, Arizona Revised Statutes, the following state agencies and departments are charged the following amounts for general agency counsel provided by the department of law:

1. Department of administration \$127,700
2. Office of administrative hearings \$3,000
3. Arizona arts commission \$3,100
4. Automobile theft authority \$1,400
5. Citizens clean elections commission \$2,700
6. State department of corrections \$2,000
7. Arizona criminal justice commission \$8,700
8. Arizona state schools for the deaf and the blind \$100,200
9. Commission for the deaf and hard of hearing \$4,100
10. Arizona early childhood development and health board \$47,100
11. Department of education \$132,000
12. Department of emergency and military affairs \$30,000
13. Department of environmental quality \$135,600
14. Arizona exposition and state fair board \$20,900
15. Department of financial institutions \$1,900
16. Department of fire, building and life safety \$2,500
17. State forester \$12,100
18. Department of gaming \$35,000
19. Arizona geological survey \$6,800
20. Department of health services \$170,000
21. Arizona historical society \$700
22. Arizona department of housing \$18,100
23. Department of insurance \$10,500
24. Department of juvenile corrections \$9,400
25. State land department \$2,100
26. Department of liquor licenses and control \$11,400
27. Arizona state lottery commission \$24,800
28. Arizona state parks board \$45,800
29. State personnel board \$600
30. Arizona pioneers' home \$12,100
31. Commission for postsecondary education \$1,800
32. Department of public safety \$677,400
33. Arizona department of racing \$2,300
34. Radiation regulatory agency \$3,800
35. Arizona state retirement system \$69,100
36. Department of revenue \$4,900
37. Department of state - secretary of state \$1,800
38. State treasurer \$9,200
39. Department of veterans' services \$52,700
40. Department of weights and measures \$4,200