

# Legislature - House of Representatives

JLBC: Bob Hull  
 OSPB: Kristine Ward

DESCRIPTION	FY 2003 ACTUAL	FY 2004 ESTIMATE	FY 2005	
			OSPB	JLBC
<b>OPERATING BUDGET</b>				
Lump Sum Appropriation	10,308,900	11,147,700		11,147,700
<b>AGENCY TOTAL</b>	<b>10,308,900</b>	<b>11,147,700</b>		<b>11,147,700</b>
<b>FUND SOURCES</b>				
General Fund	10,308,900	11,147,700		11,147,700
<b>SUBTOTAL - Appropriated Funds</b>	<b>10,308,900</b>	<b>11,147,700</b>		<b>11,147,700</b>
<b>TOTAL - ALL SOURCES</b>	<b>10,308,900</b>	<b>11,147,700</b>		<b>11,147,700</b>

## CHANGE IN FUNDING SUMMARY

FY 2004 to FY 2005 JLBC

	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

**AGENCY DESCRIPTION** — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

## RECOMMENDED CHANGES FROM FY 2004

### **Operating Budget**

The JLBC recommends \$11,147,700 from the General Fund for the operating budget in FY 2005. This amount is unchanged from FY 2004.

\* \* \*

**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

### JLBC RECOMMENDED FOOTNOTES

#### Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$11,147,700 for FY 2005 is \$1,000 for the purchase of mementos and items for visiting officials.

[Click here to return to the Table of Contents](#)