



STATE OF ARIZONA

Joint Legislative Budget Committee

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<http://www.azleg.gov/jlbc.htm>

January 3, 2011

TO: State Agency Directors

RE: BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2012 budget. The full Appropriations Committees in both the House and the Senate will have hearings on 8 large agencies. These full Committee hearings will occur on Tuesday in the Senate and on Wednesday in the House.

In addition, the 3 Senate Appropriations Subcommittees will have hearings on certain medium-sized agencies each Friday at 9:00 a.m.

The JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline at the beginning of the hearing. Agencies will not make a separate presentation. You may, however, be asked to respond to questions at the hearing.

As you know, the state has a large budget shortfall for the upcoming year. We are committed to resolving the shortfall with permanent solutions so as to finally bring our ongoing revenues and expenditures into line.

We are also committed to developing a budget solution expeditiously. Because of our tight time frames, we expect few deviations from the attached schedule.

Sincerely,

A handwritten signature in black ink, appearing to read "John Kavanagh", written over a horizontal line.

Representative John Kavanagh
Chairman
House Appropriations Committee
50th Legislature

A handwritten signature in black ink, appearing to read "Andy Biggs", written over a horizontal line.

Senator Andy Biggs
Chairman
Senate Appropriations Committee
50th Legislature

JK/AB:lm

Attachments

xc: Richard Stavneak, Director, JLBC

Full House and Senate Appropriations - Hearing Schedule

SENATE: Tuesday (SHR 109) HOUSE: Wednesday (HHR 1)
January 18 & 19 - 2:00 p.m. Department of Corrections School Facilities Board/Debt
January 25 & 26 - 2:00 p.m. Arizona Community Colleges Department of Health Services
February 1 & 2 - 2:00 p.m. Universities AHCCCS
February 8 & 9 - 2:00 p.m. Department of Education Department of Economic Security

1/5/2011

Senate Appropriations Subcommittee - Hearing Schedule

Transportation & Criminal Justice - SHR 3	Health & Welfare - SHR 1	Rural Issues, Education & Natural Resources - SHR 109
January 21 - 9:00 a.m.	January 21 - 9:00 a.m.	January 21 - 9:00 a.m.
Department of Fire, Building & Life Safety Racing, AZ Department of Department of Juvenile Corrections	State Treasurer Corporation Commission Secretary of State	Arizona State Parks Board State Land Department Arizona Geological Survey Dept of Mines & Mineral Resources
January 28 - 9:00 a.m.	January 28 - 9:00 a.m.	January 28 - 9:00 a.m.
Veterans' Services, Department of Attorney General - Department of Law Judiciary AZ State Lottery Commission	Department of Commerce Governor's Ofc of Equal Opportunity AZ Commission of Indian Affairs AZ Department of Administration	Arizona Game & Fish Department Dept. of Environmental Quality Department of Water Resources
February 4 - 9:00 a.m.	February 4 - 9:00 a.m.	February 4 - 9:00 a.m.
AZ State Lottery Commission Department of Transportation Department of Public Safety Dept of Emergency & Military Affairs Judiciary	Department of Revenue Arizona State Retirement System	AZ Commission on the Arts Schools for the Deaf and the Blind AZ Department of Agriculture Office of Pest Management