

## JOINT LEGISLATIVE BUDGET COMMITTEE

### JLBC Staff References as of 8/16/11

- \*1. ~~JLBC Director and OSPB Director to receive a report from the Director of the Arizona State Lottery Commission on or before August 15 of each year containing:~~
- ~~1. A summary of the criteria used to evaluate employee performance and distribution of any appropriation for the preceding fiscal year as performance pay.~~
  - ~~2. An accounting of total distributions of that appropriation.~~
  - ~~3. The percentages of that distribution that were based on individual employee performance and on lottery sales goals.~~
- (A.R.S. § 5-507B as added by Laws 2008, Chapter 287, Section 3 and further amended by Laws 2011, Chapter 83, Section 1). Becomes A.R.S. § 5-557B as of July 1, 2012 as added by Laws 2010, 6<sup>th</sup> Special Session, Chapter 2, Section 2 and further amended by Laws 2011, Chapter 83, Section 3. *Laws 2011, Chapter 83, Section 46 states that sections 5-557 and 5-559 as amended by this act, are effective from and after June 30, 2012.*
2. The Department of Economic Security, OSPB and JLBC shall develop a financial and program accountability reporting system for Child Protective Services. (A.R.S. § 8-818A as added by Laws 2003, Chapter 6, 2<sup>nd</sup> Special Session, Section 22A) *Emergency*
  3. The Department of Economic Security (DES) shall issue the first financial and program accountability report for Child Protective Services on or before August 1, 2004. In developing the financial and program accountability reporting system, DES, OSPB and the JLBC shall review the current reporting requirements of the department to eliminate duplication of reporting requirements and to coordinate reporting requirements. DES, OSPB and the JLBC shall also review the current information processing capabilities to report timely and accurate information. On or before July 1, 2004, the DES shall report to the Governor and the chairpersons of the House Appropriations and Human Services Committees and the Senate Appropriations and Family Services Committees the measures to be used to report the accountability factors, including a definition of and the methods for determining these measures. (A.R.S. § 8-818D as added by Laws 2003, Chapter 6, 2<sup>nd</sup> Special Session, Section 22D) *Emergency*
  4. A convention center development project is eligible only if the JLBC has conducted a financial analysis of the proposed project that indicates that the project will result in an increase in state General Fund revenues greater than the amounts of distributions pursuant to Section 9-602 in connection with the project. (A.R.S. § 9-605C1 as added by Laws 2003, Chapter 266, Section 1) *[Retroactive to fiscal years beginning from and after 6/30/03]*
  5. Beginning in FY 2006 and in each fiscal year thereafter, the State Treasurer shall withhold a total of \$2,395,400 for the county contribution for the administrative costs of implementing section 36-2901.01 and 36-2901.04. Beginning in FY 2007, the State Treasurer shall adjust the amount withheld according to the annual changes in the GDP Price Deflator and as calculated by the JLBC Staff. Beginning in FY 2007, the JLBC shall calculate an additional adjustment of the allocation required for ALTCS Services based on changes in the population as reported by the Department of Economic Security. (A.R.S. § 11-292O as amended by Laws 2005, Chapter 328, Section 1 and amended by Laws 2007, Chapter 237, Section 1) **(See same one listed in Committee Responsibilities)**

6. If the total of the initial payment, annual payment and strategic contribution payment, as these terms are prescribed in Sections IX(b) and IX(c) of the Tobacco Master Settlement Agreement entered into on November 23, 1998, in any fiscal year is less than 66% of the original amount identified in that agreement, and the state has used all previous tobacco settlement payments to administer and provide health care, in the following fiscal year the counties shall contribute an amount that equals 33% of the difference between the actual payment and 66% of that original amount identified for each year of the Master Settlement Agreement. The JLBC Staff shall calculate the total county contribution pursuant to this subsection.

A county's share of the payments pursuant to subsection A of this section is the percentage of that county's population to the state's current population. The JLBC Staff shall calculate each county's contribution. (A.R.S. § 11-300A & C as added by Laws 2001, Chapter 344, Section 13 and amended by Laws 2007, Chapter 237, Section 1)

- \*7. ~~Based on the amounts reported by and appropriated pursuant to subsection G of this section [by the State Treasurer] pertaining to County and Municipal Judicial Collections, the JLBC Staff shall determine and the Department of Administration shall allocate to each agency's or department's Employee Related Expenditures an amount for costs of increased state employee health insurance and retirement rates. In making its determination, the JLBC Staff shall allocate the first \$23 million for increases in state employee health insurance costs and any remaining amount up to \$21 million for increases in state employee retirement rates. (A.R.S. § 12-116.04H as added by Laws 2003, Chapter 263, Section 8) [Effective retroactively to from and after 8/31/03] Repealed by Laws 2003, 2<sup>nd</sup> Special Session, Chapter 2, Section 1, effective July 1, 2004.~~

- \*8. ~~The JLBC shall annually calculate:~~

1. ~~Any costs that have been avoided by reducing the percentage of people on supervised probation from each county whose probation is revoked and who are sentenced to a term of imprisonment in the State Department of Corrections (DOC). JLBC Staff shall calculate the cost avoidance for each county by comparing the number of people whose probation is revoked and who are sentenced to a term of imprisonment in the DOC to the estimated number of supervised probationers that would have been revoked at the baseline revocation percentage rate. This calculation shall be based on the fiscal year prior to the fiscal year in which the report is required pursuant to subsection E of this section. The baseline revocation percentage rate shall be the revocation percentage rate in FY 2008. JLBC Staff shall calculate an annual per person avoided cost by using the DOC cost for contracted private beds as of June 30 in the fiscal year prior to the fiscal year in which the report is required pursuant to subsection E of this section and the average length of incarceration for a person whose probation is revoked and who is sentenced to a term of imprisonment in the DOC.~~

2. ~~The percentage of people on supervised probation from each county who are convicted of a new felony offense compared to the percentage of probationers who would have been convicted of a new felony offense at the baseline probation conviction rate. This calculation shall be based on the fiscal year prior to the fiscal year in which the report is required pursuant to subsection E of this section. The baseline probation conviction rate shall be the conviction rate in FY 2008.~~

~~Beginning in FY 2010, the JLBC Staff shall annually report by November 15 to the JLBC the results calculated pursuant to this section. (A.R.S. § 12-270A & E as added by Laws 2008, Chapter 298, Section 2 and repealed by Laws 2011, Chapter 33, Section 4) (See same one listed in Committee Responsibilities)~~

~~\*9. JLBC to receive a report on or before October 1 of each year jointly from the Administrative Office of the Courts and the State Department of Corrections which shall include:~~

- ~~1. The average number of people on supervised probation in each county.~~
  - ~~2. The number of probationers in each county whose probation is revoked each year.~~
  - ~~3. The number of probationers in each county who are convicted of new crimes each year.~~
  - ~~4. The State Department of Correction's most recent cost for contracted private beds.~~
- (A.R.S. § 12-270D as added by Laws 2008, Chapter 298, Section 2 and repealed by Laws 2011, Chapter 33, Section 4) **(See same one listed in Committee Responsibilities)**

### ***Criminal Justice Reports***

10. Director shall approve the form of the quarterly reports on sources of all monies and expenditures as prescribed by the Arizona Criminal Justice Commission for each department or agency of this state receiving monies pursuant to this section or A.R.S. § 13-2314.03 or 13-4315 or from any department or agency of the U.S. or another state as a result of participation in any investigation or prosecution with regard to any Anti-Racketeering Revolving Fund as submitted by the Attorney General. (A.R.S. § 13-2314.01F)
11. Director shall approve the form of the quarterly reports on the Anti-Racketeering Revolving Fund sources of all monies and all expenditures as prescribed by the Arizona Criminal Justice Commission submitted by the Attorney General. (A.R.S. § 13-2314.01G)
- \*12. Director shall receive A ~~quarterly~~ reports ON OR BEFORE SEPTEMBER 30 OF EACH YEAR on the Anti-Racketeering Revolving Fund from the Arizona Criminal Justice Commission compiling the Attorney General report and the reports of all departments and agencies of this state into a single comprehensive report. (A.R.S. § 13-2314.01H as amended by Laws 2011, Chapter 83, Section 6)
13. Director shall approve the form of the quarterly reports on sources of all monies and expenditures as prescribed by the Arizona Criminal Justice Commission from the county attorney with regard to the County Anti-Racketeering Revolving Fund. (A.R.S. § 13-2314.03F)
14. Director shall approve quarterly reports on sources of all monies and expenditures, with regard to the County Anti-Racketeering Revolving Fund, as prescribed by the Arizona Criminal Justice Commission submitted by the county attorney of the county in which the political subdivision is located. These are reports from each political subdivision of this state, receiving monies pursuant to this section or A.R.S. § 13-2314.01 or 13-4315 or from any department or agency of the U.S. or another state as a result of participating in any investigation or prosecution. (A.R.S. § 13-2314.03G)
- \*15. Director shall receive A ~~quarterly~~ reports ON OR BEFORE SEPTEMBER 30 OF EACH YEAR on the County Anti-Racketeering Revolving Fund from the Arizona Criminal Justice Commission compiling all county attorney reports into a single comprehensive report and all political subdivision reports into a single comprehensive report. (A.R.S. § 13-2314.03H as amended by Laws 2011, Chapter 83, Section 7)

### ***Education***

16. Director to receive from the State Board of Education a prepared fiscal impact statement of any proposed changes to the minimum course of study or competency requirements for the promotion of pupils from the 3<sup>rd</sup> grade and for the promotion of pupils from the 8<sup>th</sup> grade. (A.R.S. § 15-203A12 as amended by Laws 1998, 5<sup>th</sup> Special Session, Chapter 1, Section 8) *Emergency*

17. Director to receive from the State Board of Education a prepared fiscal impact statement of any proposed changes to the minimum course of study or competency requirements for the graduation of pupils from high school. (A.R.S. § 15-203A13 as amended by Laws 1998, 5<sup>th</sup> Special Session, Chapter 1, Section 8)
18. According to an analysis of cost data by the JLBC Staff, the annual school report card shall contain, for the most recent year available, the average current expenditure per pupil for administrative functions compared to the predicted average current expenditure per pupil for administrative functions. (A.R.S. § 15-746A16 as added by Laws 1999, 1<sup>st</sup> Special Session, Chapter 4)
19. By March 30 of each year determine a per pupil amount from the Classroom Site Fund for the budget year using the estimated statewide weighted count for the current year pursuant to A.R.S. § 15-943 paragraph 2(a) and based on estimated available resources in the Classroom Site Fund for the budget year adjusted for any prior year carry forward or shortfall. (A.R.S. § 15-977G1 as added by Laws 2000, 5<sup>th</sup> Special Session, Chapter 1, Section 16, amended by Laws 2005, Chapter 305, Section 2 and further amended by Laws 2009, 3<sup>rd</sup> Special Session, Chapter 12, Section 37)  
*Implemented from and after 5/31/01*

#### ***ASDB Salaries***

20. May consider the results of the salary equity study conducted by the Department of Administration, Department of Education and the Board of Directors of the Arizona School for the Deaf and the Blind in making its recommendation for funding of existing personnel services. (A.R.S. § 15-1331A&B as amended by Laws 1995, Chapter 196, Section 22)
21. The full-time equivalent student enrollment reported by each district for all basic actual, additional short-term and open entry, open exit classes and skill center and adult basic education courses shall be audited annually by the Auditor General. The Auditor General shall report the results of the audit to the staffs of the JLBC and the Governor's Office of Strategic Planning and Budgeting by October 15 of each year. (A.R.S. § 15-1466.01 as amended by Laws 2004, Chapter 336, Section 10)
22. On or before May 15, the JLBC Staff shall:
  1. Determine the amount of reimbursement to each Community College District from each county pursuant to subsection B, paragraph 1 of this section which deals with attendance of nonresident state students.
  2. Notify the board of supervisors of each county of the amount it shall reimburse to each district pursuant to subsection B, paragraph 1 of this section for the budget year.
  3. Notify each Community College District eligible to receive reimbursement of the amount of reimbursement from each county pursuant to subsection B, paragraph 1 of this section for the budget year. (A.R.S. § 15-1469D)
23. Receive a financial aid report with information from the 2 prior fiscal years on or before December 1 of each year from the Arizona Board of Regents. The report shall provide information for each institution under the jurisdiction of the board, a comparison to peer institutions, and summary information for the entire University system. (Indicates further what the report shall include.) The Arizona Board of Regents and the JLBC Staff shall jointly determine the methodology and format of the financial aid report. (A.R.S. § 15-1650A-D) (**See same one listed in Committee Responsibilities**)

24. The Auditor General shall report the results of their audit of the full-time equivalent student enrollment reported for the previous fiscal year by each university to the Staffs of JLBC and OSPB on or before October 15 of each year. (A.R.S. § 15-1661B)
25. The JLBC Staff, OSPB Staff and the School Facilities Board shall agree on the format of the report which is to be submitted electronically by June 15 of each year by the School Facilities Board to be reviewed by the JCCR regarding demographic assumptions, proposed construction schedule and new school construction cost estimates for individual projects approved in the current fiscal year and expected project approvals for the upcoming fiscal year. (A.R.S. § 15-2002A13 as amended by Laws 2007, Chapter 266, Section 1 and further amended by Laws 2009, Chapter 95, Section 45)
26. By October 15 of each year, each school district shall report to the School Facilities Board (SFB) the projects funded at each school in the previous fiscal year with monies from the District Building Renewal Fund, including the amount of expenditures dedicated to primary projects and to secondary projects. On receipt of these reports, the SFB shall forward this information to the JLBC Staff and OSPB Staff. (A.R.S. § 15-2031H as amended by Laws 2007, Chapter 266, Section 2)

***Ballot Measures***

27. A summary of the fiscal impact statement shall be prepared by JLBC Staff for each ballot measure, not to exceed 300 words, for publication in the Secretary of State publicity pamphlet. (A.R.S. § 19-123A5&E as added by Laws 1999, Chapter 294, Section 1)
28. JLBC Staff to present a fiscal impact presentation on qualified ballot measures at public hearings held in at least 3 counties and before the date of the election on the measure. (A.R.S. § 19-123D)

***Mined Land Reclamation***

- \*29. The Mine Inspector shall pay the consultant for the services rendered from the inspector's appropriation under A.R.S. § 27-934. [for the purpose of assisting the inspector in reviewing other than sand and gravel reclamation plans]. ~~The Inspector shall report to the JLBC Staff Director:~~
  1. ~~Expenditures of money for purposes of this section.~~
  2. ~~The name and address of each consultant.~~
  3. ~~The plan submittals that cause the expenditure of the monies.~~
(A.R.S. § 27-935B as amended by Laws 2011, Chapter 83, Section 15)
- \*30. The Mine Inspector shall pay the consultant for the services rendered from the Inspector's appropriation under A.R.S. § 27-1233. [for the purpose of assisting the Inspector in reviewing sand and gravel reclamation plans]. ~~The Inspector shall report to the JLBC Staff Director:~~
  1. ~~Expenditures of money for purposes of this section.~~
  2. ~~The name and address of each consultant.~~
  3. ~~The plan submittals that cause the expenditure of the monies.~~
(A.R.S. § 27-1234B as amended by Laws 2011, Chapter 83, Section 16)
- \*31. ~~JLBC Director to receive a report on or before July 1 of each year from the Transportation Board of its activities pursuant to this section (for the purpose of accelerating transportation projects).~~ (Added by Laws 2006, Chapter 345, Section 9. Citation changed to A.R.S. § 28-7009M pursuant to authority of A.R.S. § 41-1304.02 and amended by Laws 2008, Chapter 299, Section 1 and further amended by Laws 2011, Chapter 83, Section 18)

32. Director shall receive a full and complete account of receipts and disbursements for the previous 6 months from the Attorney General on or before the 15th day of January and July each year resulting from actions taken against the state from an incarcerated person. (A.R.S. § 31-238G)
- \*33. ~~Director shall receive by September 1 of each year a report from the Director of the Department of Corrections on the monies that are collected and spent having to do with utility fees for electrical utilities that are consumed by prisoners who are confined in a correctional facility.~~ (A.R.S. § 31-239B as amended by Laws 2011, Chapter 83, Section 19)
- \*34. JLBC Director to receive A ~~quarterly~~ reports ON OR BEFORE SEPTEMBER 30 OF EACH YEAR from the Department of Corrections detailing the cost reductions to the department that are directed to the Transition Program Release pursuant to this article and the number of participants who did not receive an early release under the Transition Program. The reduction rate shall equal at least \$17 per inmate per day. The Transition Program ends on July 1, 2018. (A.R.S. § 31-285B as added by Laws 2003, Chapter 256, Section 3, amended by Laws 2007, Chapter 247, Section 4, amended by Laws 2010, Chapter 54, Section 6 and further amended by Laws 2011, Chapter 83, Section 20)
35. For FY 2004 and each fiscal year thereafter, JLBC and OSPB shall include funding for placement of automated external defibrillators in capital budgets for any state building that is constructed or any state building that undergoes a major renovation at a cost of at least \$250,000. (A.R.S. § 34-401B as added by Laws 2002, Chapter 18, Section 1) *Effective from and after 6/30/03.*

***Administrative Cost and Performance Measures***

36. In consultation with the Office of Strategic Planning and Budgeting, establish performance measures of the budget unit for the previous fiscal year and the budget years as a summary on 1 page or less. (A.R.S. § 35-115.6 as amended by Laws 1997, Chapter 210, Section 11) *[Effective from and after 2/28/98]*
37. In consultation with the JLBC Staff, the Governor's Office of Strategic Planning and Budgeting may modify the list of programs submitted by each budget unit. (A.R.S. § 35-122A as amended by Laws 2002, Chapter 210, Section 10) *[Effective from and after 2/28/98] The application of the provisions of this act shall begin for the 2003-2004 fiscal year.*
38. Receive 5-year strategic plans by January 1 of each year by the administrative head of each annual budget unit. The agency shall also provide an executive summary of the strategic plan. The executive summary shall not exceed 5 pages in length. The Senate and House Appropriations Committees shall review the strategic plans annually. (A.R.S. § 35-122B1 as amended by Laws 2002, Chapter 210, Section 10 and further amended by Laws 2006, Chapter 346, Section 1) *The application of the provisions of this act shall begin for the 2003-2004 fiscal year.*
39. Receive mission statement, description and strategic issues for the entire budget unit as part of the operating plan by September 1 of each year by the administrative head of each annual budget unit. Each year annual budget units shall submit performance measures and budgetary data for the prior, current and ensuing fiscal year. (A.R.S. § 35-122B2&3 as amended by Laws 2002, Chapter 210, Section 10) *The application of the provisions of this act shall begin for the 2003-2004 fiscal year.*
40. Receive mission statement, description and strategic issues for the entire budget unit as part of the operating plan by September 1 of each year by the administrative head of each biennial budget unit. In even numbered years, biennial budget units shall submit performance measures and

budgetary data for the prior, current and 2 ensuing fiscal years. In odd numbered years, biennial budget units shall submit performance measures and budgetary data for the prior, current and 1 ensuing fiscal year. (A.R.S. § 35-122C1&2 as amended by Laws 2002, Chapter 210, Section 10) *The application of the provisions of this act shall begin for the 2003-2004 fiscal year.*

41. Each account or fund established or canceled shall be reported to the Directors of the JLBC and Governor's Office of Strategic Planning and Budgeting by the Arizona Department of Administration. (A.R.S. § 35-142E)
42. The JLBC shall include estimates of appropriation or transfers required in their annual budget recommendations with regard to the Budget Stabilization Fund. (A.R.S. § 35-144E)

### ***Health***

43. Governor shall submit a copy of the Executive Order to JLBC Staff Director when monies in the Health Crisis Fund are set aside for a health crisis or a significant potential for a health crisis that exists in this state. (A.R.S. § 36-797C)
44. Receive report from Director of the Department of Health Services of liabilities incurred and expenditures made concerning the Health Crisis Fund within 90 days after the termination of the crisis. (A.R.S. § 36-797E as added by Laws 1999, Chapter 262, Section 12) *[Effective from and after 12/31/99]*
45. JLBC Staff is to calculate annual inflation adjustments for the public health programs funded in Proposition 204 from the Tobacco Litigation Master Settlement and provide this information to the AHCCCS Director. (A.R.S. § 36-2901.02 as added by Proposition 204)
46. Local, county and tribal governments and any University under the jurisdiction of the Arizona Board of Regents may provide monies in addition to any state General Fund monies appropriated for Graduate Medical Education in order to qualify for additional matching federal monies for providers, programs or positions in a specific locality and costs incurred pursuant to a specific contract between the administration and providers or other entities to provide graduate medical education services as an administrative activity. Payments by the administration pursuant to this subdivision may be limited to those providers designated by the funding entity and may be based on any methodology deemed appropriate by the administration, including replacing any payments that might otherwise have been paid pursuant to subdivision (a), (b) or (c) of this paragraph had sufficient state General Fund monies or other monies been appropriated to fully fund those payments. These programs, positions, payment methodologies and administrative graduate medical education services must be approved by the Administration (AHCCCS) and the Centers for Medicare and Medicaid Services. The Administration shall report to the Director of the JLBC on or before July 1 of each year on the amount of money contributed and number of residency positions funded by local, tribal and county governments, including the amount of federal matching monies used. (A.R.S. § 36-2903.01H9(f) as amended by Laws 2007, Chapter 263, Section 9, amended by Laws 2008, Chapter 158, Section 1 and further amended by Laws 2010, Chapter 86, Section 3) *[Applies retroactively to from and after June 30, 2007]*
47. If at any time the AHCCCS Administration receives written notification from federal authorities of any change or difference in the actual or estimated amount of Federal Funds available for disproportionate share payments from the amount reflected in the legislative appropriations for such purposes, the Administration shall provide written notification of such change or difference to the Director of the JLBC. (A.R.S. § 36-2903.01P as amended by Laws 2001, Chapter 344, Section 39)

- \*48. ~~Beginning October 1, 2007,~~ ON OR BEFORE SEPTEMBER 30 OF EACH YEAR, JLBC Director is to receive A ~~quarterly~~ report from AHCCCS that includes the following information:
1. The number of individuals for whom the administration verified immigration status using the Systematic Alien Verification for Entitlements Program administered by the United States Citizenship and Immigration Services.
  2. The number of documents that were discovered to be fraudulent by using the Systematic Alien Verification for Entitlements Program.
  3. A list of the types of fraudulent documents discovered.
  4. The number of citizens of the United States who were referred by the administration for prosecution pursuant to violations of state or federal law and the number of individuals referred by the administration for prosecution who were not citizens.
- (A.R.S. § 36-2903.03G as amended by Laws 2006, Chapter 191, Section 1 and amended by Laws 2011, Chapter 83, Section 24)
49. Receive annual report from the Auditor General no later than November 1 of each year on the tobacco tax program evaluations if the Administration (AHCCCS) contracts for the annual program evaluations. (A.R.S. § 36-2907.07B6 as added by Laws 1999, Chapter 262, Section 15, amended by Laws 2001, Chapter 313, Section 2 and further amended by Laws 2003, Chapter 265, Section 23) [Effective from and after 12/31/03] **Note: DHS is to provide report prior to 12/31/03; after that date, then the Auditor General is to report.**
50. OSPB and JLBC shall not recommend using the information system cost savings generated by A.R.S. § 36-2925 to supplant state or federal monies used for the operation or administration of the programs operated by AHCCCS. (A.R.S. § 36-2926B as added by Laws 1999, Chapter 313, Section 17)
51. Notwithstanding A.R.S. § 35-174B, the Director of the Department of Administration, the Director of the Department of Public Safety, the Executive Director of the Arizona Board of Regents, the Superintendent of Public Instruction and the Superintendent of the State Schools for the Deaf and the Blind may authorize the expenditure of up to 80% of excess vacancy savings to recognize employees of state agencies and state universities who are under their respective authority and who are participating in the Performance Based Incentives Pilot Program These excess vacancy savings are any vacancy savings that are over and above the amount eliminated from an agency's budget as the result of the applied vacancy factor reported in the annual Appropriations Report prepared by the Joint Legislative Budget Committee. (A.R.S. § 38-618D as added by Laws 2001, Chapter 247, Section 1)
- \*52. ~~By July 15 each year, the JLBC Staff shall determine the amount appropriated for employer health insurance contributions.~~ (A.R.S. § 38-654C as amended by Laws 2011, Chapter 31, Section 16)
- \*53. The Department of Administration shall submit an annual report on the financial status of the Special Employee Insurance Trust Fund to the Chairpersons of the House and Senate Appropriations Committees and the JLBC Staff by March 1. The report shall include:
1. The actuarial assumptions and a description of the methodology used to set premiums and reserve balance targets for the Health Insurance Benefit Program for the current plan year.
  2. An analysis of the actuarial soundness of the Health Insurance Benefit Program for the previous plan year.
  3. An analysis of the actuarial soundness of the Health Insurance Benefit Program for the current plan year, based on both year-to-date experience and total expected experience.

4. A preliminary estimate of the premiums and reserve balance targets for the next plan year, including the actuarial assumptions and a description of the methodology used. (A.R.S. § 38-654HG as amended by Laws 2006, Chapter 331, Section 15, amended by Laws 2007, Chapter 263, Section 16 and further amended by Laws 2011, Chapter 31, Section 16)
54. JLBC is exempt from the Attorney General Legal Services Cost Allocation Pro Rata Contribution. (A.R.S. § 41-191.09D) [*Effective from and after June 30, 2006*]
- \*55. ~~The JLBC Director or the Director's designee serves as an advisory member to the Special Market Adjustment Committee.~~ (A.R.S. § 41-763.02D1 as amended by Laws 2011, Chapter 83, Section 35)

***Rent/Lease Purchase***

56. A staff member is to be appointed by the Department of Administration to the Lease Cost Review Board of the Department of Administration. (A.R.S. § 41-792.A2)
- \*57. ~~The Director shall receive quarterly reports from the Director of the Department of Administration on the status of rental fee collections and adjustments for agencies occupying state owned buildings.~~ (A.R.S. § 41-792.01D as amended by Laws 1998, Chapter 113, Section 34 and further amended by Laws 2011, Chapter 83, Section 36) [*Apply retroactively to from and after 6/30/98*] [*Effective from and after 6/30/99*]
58. The JLBC Staff will report the greater of the amount in each agency's annual operating budget the rental authorized for agencies occupying state leased buildings or the pro rata adjusted amount based on actual occupancy. (A.R.S. § 41-792.01D as amended by Laws 1996, Chapter 256, Section 15 and Laws 1998, Chapter 113, Section 34) [*Apply retroactively to from and after 6/30/98*] [*Effective from and after 6/30/99*]
- \*59. The Department of Administration shall transfer from the applicable state agency budgets to the Lease-Purchase Building Operating and Maintenance Fund established in subsection H I of this section amounts necessary to pay all operating costs associated with a lease-purchase building in the amounts reported by the Staff of the JLBC. (A.R.S. § 41-792.01E as added by Laws 1998, Chapter 113, Section 34 and amended by Laws 2011, Chapter 27, Section 30)

***JLBC Staff - General Authority***

60. Ascertain facts and make recommendations to the Legislature relating to the state budget, revenues and expenditures of the state, future fiscal needs, the organization and function of state agencies or their divisions and such other matters incident to the above functions as may be provided for by rules of the JLBC. (A.R.S. § 41-1272A1)
61. The JLBC shall analyze the state tax structure, tax burdens on individuals and businesses and tax incentives for existing and prospective businesses. The analyses shall include (a) projection of the impact of industry specific tax incentive proposals on the state revenue base, (b) comparison among states of relative tax burdens on existing and prospective businesses, and (c) determination of reliance and incidence aspects of the tax structure of this state. (A.R.S. § 41-1272A4 as amended by Laws 2002, Chapter 289, Section 1)
62. The JLBC shall implement a system of fiscal analysis that applies to those bills introduced in the Legislature that involve one or more proposed changes in the tax laws. Unless it is unreasonable to do so, the fiscal analysis shall be based on assumptions that estimate the probable behavioral response of taxpayers, businesses and other citizens and shall include within the analysis a

statement identifying those assumptions. (A.R.S. § 41-1272A5 as amended by Laws 2002, Chapter 289, Section 1)

63. In consultation with the Governor's Office of Strategic Planning and Budgeting, the budget analyst shall determine and report to the Governor and the Legislature an estimate of appropriations subject to the limit imposed by Article IX, Section 17, Constitution of Arizona. The report shall be published by February 15 of each year for the preceding fiscal year, for the current fiscal year and for the ensuing fiscal year to reflect the budget recommendation of the JLBC. (A.R.S. § 41-1273E as amended by Laws 1997, Chapter 58, Section 23, Laws 1998, Chapter 241, Section 17, Laws 1998, Chapter 113, Section 36 and Laws 2002, Chapter 210, Section 13) *(Applies retroactively to from and after 2/28/98.) The application of the provisions of this act shall begin for the 2003-2004 fiscal year.*
64. The Governor's Office of Strategic Planning and Budgeting, in consultation with the JLBC Staff shall determine and report to the Governor and the Legislature an estimate of appropriations subject to the limit imposed by Article IX, Section 17, Constitution of Arizona. The report shall be published by February 15 of each year for the preceding fiscal year, for the current fiscal year and for the ensuing fiscal year to reflect the budget recommendations of the Governor. (A.R.S. § 35-114B as amended by Laws 1997, Chapter 210, Section 10 and further amended by Laws 2002, Chapter 210, Section 5B) *[Effective from and after 2/28/98] The application of the provisions of this act shall begin for the 2003-2004 fiscal year.*
65. By November 1 of each odd-numbered year, the budget analyst shall report and recommend to the Committee:
  1. A listing of funds that are recommended for elimination or consolidation that represents not more than 7% of the total number of funds in existence, including all federal, state and other sources of monies and grants.
  2. A listing of funds for conversion from non-appropriated status to appropriated status that represents not more than 7% by dollar amount estimated of all state non-appropriated funds. (A.R.S. § 41-1273F1&F2 as amended by Laws 1997, Chapter 58, Section 23 and Laws 1998, Chapter 241, Section 17) *[Effective from and after 6/30/99]*

#### **SPAR's**

66. In consultation with the OSPB, the JLBC Staff shall recommend to the Committee by January 1 of each odd-numbered year a list of program areas suggested for Strategic Program Area Review. The JLBC shall determine those program areas that are subject to Strategic Program Area Review from the list of program areas submitted. (A.R.S. § 41-1275A as amended by Laws 1999, Chapter 148, Section 2)
67. The JLBC Staff and OSPB Staff shall review the program areas. To aid in the review, the budget unit responsible for the program that is subject to SPAR shall prepare a self-assessment of its program by June 1 of the odd-numbered year in which the program is being reviewed. After evaluating the program, the 2 offices are to jointly produce a report of their findings and recommendations for whether to retain, eliminate or modify funding and related statistic references for the programs that are subject to SPAR to the President, Speaker, and Governor no later than January 1 of each even-numbered year. (A.R.S. § 41-1275B as amended by Laws 1999, Chapter 148, Section 2)
68. The Speaker and President shall assign all Strategic Program Areas recommended by JLBC to the Appropriation Committees for the purpose of receiving public input in developing recommendations whether to retain, eliminate or modify funding and related statistic references

for the Strategic Program Area subject to review. (A.R.S. § 41-1275C as amended by Laws 1999, Chapter 148, Section 2)

69. On or before February 15 of each year, JLBC shall compute and transmit the truth in taxation rates for equalization assistance for school districts for the following fiscal year to the Chairmen of the House Ways and Means Committee and the Senate Finance Committee or their successor committees, Chairmen of the Appropriations Committees of the Senate and House or their successor committees. It also explains how to compute the truth in taxation rates. If the Legislature proposes either qualifying tax rates or a state equalization assistance property tax rate that exceeds the truth in taxation rate, the House Ways and Means Committee and Senate Finance Committee or their successor committees shall hold a joint hearing on or before February 28. The Committee shall transmit the rates to the Superintendent of Public Instruction and the County Board of Supervisors by March 15 each year. For purposes of computing the tax increase on a \$100,000 home as required by the notice, the joint meeting of the House of Representatives Ways and Means Committee and the Senate Finance Committee or their successor committees shall consider the difference between the truth in taxation rate and the proposed increased rate. (A.R.S. § 41-1276A,C,D&E1(e) as amended by Laws 1999, Chapter 108, Section 5, and amended, transferred and renumbered by Laws 2000, Chapter 187, Section 8, amended by Laws 2000, 5<sup>th</sup> Special Session, Chapter 1, Section 35, amended by Laws 2005, Chapter 302, Section 2 and further amended by Laws 2006, Chapter 354, Section 23) *[Effective from and after 12/31/98] Emergency*

\*70. NEW 11: ON OR BEFORE JANUARY 31 OF EACH YEAR, JLBC STAFF SHALL PRESENT TO THE APPROPRIATIONS COMMITTEES OF THE SENATE AND THE HOUSE OF REPRESENTATIVES A REPORT ON STATE DEBT AND OBLIGATIONS, INCLUDING:

1. OUTSTANDING GENERAL OBLIGATION BONDS.
2. LONG-TERM NOTES AND OBLIGATIONS.
3. CERTIFICATES OF PARTICIPATION AND OTHER OBLIGATIONS PURSUANT TO ANY LEASE-PURCHASE AGREEMENTS.
4. REVENUE BONDS.
5. DEFERRED ROLLOVER PAYMENT OBLIGATIONS.

THE REPORT SHALL CONTAIN, FOR THE MOST RECENT FISCAL YEAR:

1. THE STATEWIDE AGGREGATE LEVEL OF OUTSTANDING PRINCIPAL AND THE PRINCIPAL AND INTEREST PAYMENTS, BY TYPE OF DEBT OR OBLIGATION. THE REPORT SHALL BE BASED ON DATA AVAILABLE FROM THE SEARCHABLE DATABASE REQUIRED BY A.R.S. § 41-4604.
2. ITEMIZATION, BY BUDGET UNIT, OF THE ORIGINAL DUE DATE OF EACH DEFERRED PAYMENT FOR DEFERRED ROLLOVER PAYMENT OBLIGATIONS, THE AMOUNT OF INTEREST PAID TO DATE DUE TO THE DEFERRAL AND THE AMOUNT OF YEARLY INTEREST TO BE PAID IN THE MOST RECENT AND THE NEXT FISCAL YEAR DUE TO THE DEFERRAL.
3. INFORMATION ON PER CAPITA STATE DEBT AND OBLIGATIONS.
4. INFORMATION ON THE 10-YEAR HISTORY OF STATE DEBT AND OBLIGATIONS BASED ON AVAILABLE DATA.

THE REPORT AND A LINK TO THE SEARCHABLE DATABASE REQUIRED BY A.R.S. § 41-4604 SHALL BE POSTED ON THE JLBC'S WEBSITE, AND A COPY OF THE REPORT SHALL BE PROVIDED TO ANY MEMBER OF THE PUBLIC WHO MAKES A REQUEST. (A.R.S. § 41-1277 as added by Laws 2011, Chapter 130, Section 2)

- \*71. ~~Director shall review reporting forms used by each agency that receives monies from the Criminal Justice Enhancement Fund by November 1 of each year. (A.R.S. § 41-2401B as amended by Laws 1995, Chapter 178, Section 33, amended by Laws 1998, Chapter 242, Section 32, amended by Laws 1998, Chapter 113, Section 48 and further amended by Laws 2011, Chapter 83, Section 40) (Effective from and after 6/30/99) [Applies retroactively to from and after 6/30/98]~~
72. Director shall receive annual comprehensive report of the Criminal Justice Enhancement Fund from the Arizona Criminal Justice Commission on or before December 1. (A.R.S. § 41-2401C as amended by Laws 1995, Chapter 178, Section 33, amended by Laws 1998, Chapter 242, Section 32 and further amended by Laws 1998, Chapter 113, Section 48) (Effective from and after 6/30/99) [Applies retroactively to from and after 6/30/98]
73. The Director of the Department of Administration may enter into a public-private partnership contract where a vendor agrees to finance technology improvements in exchange for fees based on specific performance improvements such as a share of the state's savings or revenue gain. Before the contract is awarded, the JLBC Staff shall be consulted with regarding to the potential fiscal impact of the contract to the state. If the JLBC Staff finds a significant negative fiscal impact to the state, the Staff shall report its findings to the Committee. (A.R.S. § 41-2559D as added by Laws 2000, Chapter 115, Section 2, amended by Laws 2004, Chapter 190, Section 5) **Laws 2000, Chapter 316, Section 15 also adds this same requirement.**
74. JLBC terminates on July 1, 2020. Pursuant to A.R.S. § 41-2955B, the Legislature continues the JLBC to ascertain facts and make recommendations to the Legislature concerning fiscal matters. (A.R.S. § 41-3020.14 and Laws 2010, Chapter 10, Section 3) [Effective retroactively to July 1, 2010]
- \*75. Legislative and Judicial departments of state government shall submit information technology plans for information purposes to ~~GITA~~ THE DEPARTMENT OF ADMINISTRATION before September 1. (A.R.S. § 41-3504A(f) as amended by Laws 1999, Chapter 148, Section 3 and amended by Laws 2011, Chapter 27, Section 47) *Applies retroactively to from and after June 30, 2011*
76. The JLBC Director, or the Staff Director's designee, shall serve as an advisory member to the Information Technology Authorization Committee (ITAC). (A.R.S. § 41-3521A9)
77. On or before February 10 of the tax year, the county assessor shall transmit to the JLBC Staff and OSPB the values that are required to compute the truth in taxation rates prescribed in A.R.S. § 41-1276. (A.R.S. § 42-17052C as amended by Laws 2001, Chapter 267, Section 41) [Effective from and after 12/31/00]
78. The Department of Revenue may disclose statistical information gathered from confidential information if it does not disclose confidential information attributable to any one taxpayer. The Department of Revenue may disclose statistical information gathered from confidential information, even if it discloses confidential information attributable to a taxpayer, to:
1. The State Treasurer in order to comply with the requirements of A.R.S. § 42-5029A3.
  2. The Joint Legislative Income Tax Credit Review Committee and the JLBC Staff in order to comply with the requirements of A.R.S. § 43-221. (A.R.S. § 42-2003I)

79. Establishes the Joint Legislative Income Tax Credit Review Committee to determine the original purpose of existing tax credits and establish a standard for evaluating and measuring the success or failure of the tax credits. This committee shall use the JLBC Staff and may use the staff of the Department of Revenue and Legislative Council for assistance. The committee is to report its findings and recommendations to the President of the Senate, the Speaker of the House of Representatives and the Governor by December 15 of the year that the committee reviews the credit. ~~[schedule can be found in A.R.S. § 43-222].~~ (A.R.S. § 43-221 as added by Laws 2002, Chapter 238, Section 1, amended by Laws 2005, Chapter 12, Section 1, amended by Laws 2005, Chapter 264, Section 1, amended by Laws 2005, Chapter 292, Section 1 and further amended by Laws 2005, Chapter 316, Section 2)

#### *Other Session Laws*

80. JLBC Staff shall submit a report summarizing the terms of the Grand Canyon National Park Airport lease to the Speaker and President within 30 days after receipt of the lease by the Arizona Department of Transportation (ADOT). After JLBC review and submission of the report, ADOT may execute the lease. (Laws 2000, Chapter 99, Section 11A as amended by Laws 2001, Chapter 99, Section 2)
- ~~\*81. By electing to apply an enhanced sales factor formula in allocating business income under A.R.S. § 43-1139A1(b)2(b) and 3(b), as amended by this act, a corporation agrees to participate in an economic impact analysis conducted by the JLBC. The Department of Revenue shall cooperate with the JLBC by providing the identity of those corporations. JLBC shall provide a report of the economic impact analysis on or before July 1, 2011 that includes:~~
- ~~1. The number of corporations that elect to use the enhanced sales factor.~~
  - ~~2. The number and value of investments made by those corporations.~~
  - ~~3. An evaluation of this state's performance in attracting and retaining high wage industries, investments and employment in the period after the effective date of this act.~~
- ~~JLBC shall provide copies of the report to OSPB, the Arizona State Library, Archives and Public Records and any other person who requests a copy of the report. (Laws 2005, Chapter 289, Section 2 and 3)~~
- \*82. ~~In order to implement the expenditure reductions for personnel expenses in the 2010-2011 General Appropriation Act, the JLBC Staff shall determine and the Department of Administration shall allocate to each state agency, department, board or commission an amount sufficient to decrease the salary rate of each employee by 2.75% plus resulting Employee Related Expenditure reductions effective from and after May 29, 2010. Where applicable, this reduction shall come from monies previously appropriated for performance pay. All monies from Other Appropriated Funds and Nonfederal Nonappropriated Funds that are reduced pursuant to this section shall be transferred to the General Fund. The JLBC Staff shall also determine and the Department of Administration shall allocate reductions, if necessary, in total expenditure authority resulting from the salary reductions required by this section. (As added by Laws 2010, 7<sup>th</sup> Special Session, Chapter 3, Section 8)~~
- \*83. In order to implement the expenditure reductions for personnel expenses in the 2010-2011 General Appropriation Act, the JLBC Staff shall determine and the Department of Administration shall allocate to each state agency, department, board or commission an amount sufficient to implement the mandatory furloughs pursuant to this section. All monies from Other Appropriated Funds and Nonfederal Nonappropriated Funds that are reduced pursuant to this section shall be transferred to the General Fund. The JLBC Staff also shall determine and the Department of Administration shall allocate reductions, as necessary, in total expenditure authority resulting from the mandatory furloughs required by this section. (As added by Laws

2010, 7<sup>th</sup> Special Session, Chapter 3, Section 9A and amended by Laws 2011, Chapter 26, Section 7 where it removes the last furlough day in FY 2011 and all furlough days in FY 2012) *Applies retroactively to April 1, 2011*

- \*84. ~~In order to implement the expenditure reductions for personnel expenses in the 2010-2011 General Appropriation Act, the JLBC Staff shall determine and the Department of Administration shall allocate to each state elected office an amount equivalent to a 2.75% salary rate for non-elected employees of a state elected office plus resulting Employee Related Expenditure reductions effective from and after May 29, 2010. The appropriate officer of each state elected office shall determine how the reduction will be applied, including using vacancy savings, salary reductions and furloughs. All monies from Other Appropriated Funds and Nonfederal Nonappropriated Funds that are reduced pursuant to this section shall be transferred to the General Fund. (As added by Laws 2010, 7<sup>th</sup> Special Session, Chapter 3, Section 10A)~~
- \*85. ~~In order to implement the expenditure reductions for personnel expenses in the 2010-2011 General Appropriation Act, the JLBC Staff shall determine and the Department of Administration shall allocate to each state elected office an amount equivalent to a 2.3% salary rate for non-elected employees of a state elected office plus resulting Employee Related Expenditure reductions effective from and after May 29, 2010 for FY 2010 and FY 2011. It is the intent of the Legislature that the reduction taken under this subsection is the monetary equivalent of the mandatory furlough requirements in this act for state employees who are under the direction of the Department of Administration and will be continued while the mandatory furloughs are in effect through FY 2012. The appropriate officer shall determine how the reduction will be applied, including using vacancy savings, salary reductions and furloughs. All monies from Other Appropriated Funds and Nonfederal Nonappropriated Funds that are reduced pursuant to this section shall be transferred to the General Fund. (As added by Laws 2010, 7<sup>th</sup> Special Session, Chapter 3, Section 10B)~~
- \*86. NEW 11: IF THE OVERALL COST FOR THE ARIZONA LONG-TERM CARE SERVICES PROGRAM EXCEEDS \$1,242,309,200 FOR FY 2011, THE STATE TREASURER SHALL COLLECT FROM THE COUNTIES THE DIFFERENCE BETWEEN THE AMOUNT SPECIFIED IN SUBSECTION A OF THIS SECTION AND THE COUNTIES' SHARE OF THE STATE'S ACTUAL CONTRIBUTION. THE COUNTIES' SHARE OF THE STATE'S CONTRIBUTION SHALL NOT EXCEED 59.3%. THE AHCCCS DIRECTOR SHALL NOTIFY THE STATE TREASURER OF THE COUNTIES' SHARE OF THE STATE'S CONTRIBUTION AND REPORT THE AMOUNT TO THE JLBC DIRECTOR. [INDICATES WHAT THE STATE TREASURER SHALL DO.] (Laws 2010, Chapter 232, Section 13 as amended by Laws 2011, Chapter 31, Section 18) *Applies retroactively to from and after June 29, 2011*
87. Notwithstanding the nonsupplanting requirements of A.R.S. § 15-977A, school districts and charter schools that use sources other than Classroom Site Fund monies for teacher compensation in FY 2011 as a result of the adjustment for prior year shortfalls in the FY 2011 per pupil amount as calculated by the JLBC pursuant to A.R.S. § 15-977G1, are not required to maintain this higher level of spending for teacher compensation from other sources in FY 2012. (As added by Laws 2010, Chapter 306, Section 17)
88. By December 15, 2016, the JLBC shall conduct an analysis to determine the effectiveness of the government property lease excise tax rates prescribed by A.R.S. § 42-6203, as amended by this act. Indicates what the analysis shall include. The Department of Revenue shall cooperate with the JLBC for the purposes of this section and, by October 1, 2015, provide the JLBC with the public database of all government property leases maintained pursuant to A.R.S. § 42-6202, as

amended by this act. The JLBC shall submit copies of its analysis to the Governor, President of the Senate and Speaker of the House of Representatives, the Chairpersons of the House of Representatives Ways and Means Committee and the Senate Finance Committee, Secretary of State and any other person who requests a copy of the analysis. (As added by Laws 2010, Chapter 321, Section 11)

- \*89. NEW 11: THE DEPARTMENT OF AGRICULTURE, JLBC AND LEGISLATIVE COUNCIL SHALL PROVIDE STAFF SUPPORT AND MEETING FACILITIES TO THE TASK FORCE TO STUDY THE REGULATION OF STRUCTURAL PEST MANAGEMENT. ON OR BEFORE DECEMBER 15, 2012, THE TASK FORCE SHALL SUBMIT FINDINGS AND RECOMMENDATIONS TO THE GOVERNOR, PRESIDENT OF THE SENATE AND SPEAKER OF THE HOUSE OF REPRESENTATIVES, INCLUDING:
1. A REVIEW OF ALL LAWS AND REGULATIONS GOVERNING STRUCTURAL PEST MANAGEMENT IN THIS STATE.
  2. A REVIEW OF POSSIBLE ORGANIZATIONAL CONFIGURATIONS WITHIN THE ARIZONA DEPARTMENT OF AGRICULTURE FOR STRUCTURAL PEST MANAGEMENT REGULATION.
  3. A REVIEW OF PERSONNEL AND FUNDING ISSUES RELATING TO THE ADMINISTRATION OF STRUCTURAL PEST MANAGEMENT REGULATION WITHIN THE ARIZONA DEPARTMENT OF AGRICULTURE.
  4. STATUTORY CHANGES NECESSARY TO ACCOMPLISH THE FUTURE STRUCTURAL PEST MANAGEMENT PROGRAM..
- THIS SECTION IS REPEALED FROM AND AFTER SEPTEMBER 30, 2013.  
(As added by Laws 2011, Chapter 20, Section 6)

- \*90. NEW 11: THE JLBC STAFF SHALL DETERMINE AND THE DEPARTMENT OF ADMINISTRATION (ADOA) SHALL ALLOCATE TO EACH STATE AGENCY, DEPARTMENT, BOARD OR COMMISSION AN AMOUNT SUFFICIENT TO DECREASE THE **EMPLOYER CONTRIBUTIONS TO THE ARIZONA STATE RETIREMENT SYSTEM** AS SPECIFIED IN THIS ACT. ALL MONIES FROM OTHER APPROPRIATED FUNDS AND NONFEDERAL NONAPPROPRIATED FUNDS THAT ARE REDUCED PURSUANT TO THIS ACT SHALL BE TRANSFERRED TO THE GENERAL FUND. THE JLBC STAFF SHALL ALSO DETERMINE AND THE ADOA SHALL ALLOCATE REDUCTIONS, AS NECESSARY, IN TOTAL EXPENDITURE AUTHORITY RESULTING FROM THE REDUCTION IN EMPLOYER CONTRIBUTIONS TO THE ARIZONA STATE RETIREMENT SYSTEM REQUIRED BY THIS ACT. (As added by Laws 2011, Chapter 26, Section 8B&C)

- \*91. NEW 11: IF THE OVERALL COST FOR THE ARIZONA LONG-TERM CARE SERVICES LINE ITEM EXCEEDS THE AMOUNT SPECIFIED IN THE GENERAL APPROPRIATION ACT FOR FY 2012, THE STATE TREASURER SHALL COLLECT FROM THE COUNTIES THE DIFFERENCE BETWEEN THE AMOUNT SPECIFIED IN SUBSECTION A OF THIS SECTION AND THE COUNTIES' SHARE OF THE STATE'S ACTUAL CONTRIBUTION. THE AHCCCS DIRECTOR SHALL NOTIFY THE STATE TREASURER OF THE COUNTIES' SHARE OF THE STATE'S CONTRIBUTION AND REPORT THE AMOUNT TO THE JLBC DIRECTOR. (As added by Laws 2011, Chapter 31, Section 19)

- \*92. NEW 11: AHCCCS MAY PARTICIPATE IN ANY SPECIAL DISABILITY WORKLOAD 1115 DEMONSTRATION WAIVER OFFERED BY THE CENTERS FOR MEDICARE AND MEDICAID SERVICES. ANY CREDITS PROVIDED BY THE 1115 DEMONSTRATION WAIVER PROCESS ARE TO BE USED IN THE FISCAL YEAR WHEN SUCH CREDITS ARE MADE AVAILABLE TO FUND THE STATE SHARE OF ANY MEDICAL ASSISTANCE EXPENDITURES THAT QUALIFY FOR FEDERAL FINANCIAL PARTICIPATION UNDER THE MEDICAID PROGRAM. AHCCCS SHALL REPORT THE RECEIPT OF ANY CREDITS TO THE JLBC DIRECTOR BY DECEMBER 31, 2011 AND JUNE 30, 2012. (As added by Laws 2011, Chapter 31, Section 33)
- \*93. NEW 11: NOTWITHSTANDING THE NONSUPPLANTING REQUIREMENTS OF A.R.S. § 15-977A, AS AMENDED BY THIS ACT, SCHOOL DISTRICTS AND CHARTER SCHOOLS THAT USE SOURCES OTHER THAN CLASSROOM SITE FUND MONIES FOR TEACHER COMPENSATION IN FY 2012 AS A RESULT OF THE ADJUSTMENT FOR PRIOR YEAR SHORTFALLS IN THE FY 2012 PER PUPIL AMOUNT AS CALCULATED BY THE JLBC PURSUANT TO A.R.S. § 15-977G1, AS AMENDED BY THIS ACT, ARE NOT REQUIRED TO MAINTAIN THIS HIGHER LEVEL OF SPENDING FOR TEACHER COMPENSATION FROM OTHER SOURCES IN FY 2013. (As added by Laws 2011, Chapter 344, Section 22)