

## INTRASTATE UTILITY CORPORATION ASSESSMENTS

### DESCRIPTION

*The intrastate utility corporation assessments consist of two separate assessments imposed on public service corporations to support the statutory duties of the Corporation Commission's Utilities Division and the Residential Utility Consumer Office. The assessment for the Corporation Commission's Utilities Division is levied on the gross operating revenue from each corporation's intrastate operations during the preceding calendar year. The assessment for the Residential Utility Consumer Office is levied on the gross operating revenue of the preceding calendar year from the intrastate operations of each corporation that served residential consumers. The assessment rates are set to produce enough revenue to match the amounts appropriated by the Legislature for the Utilities Division and the Residential Utility Consumer Office for the fiscal year.*

### TAX YIELD

<u>Fiscal Year</u>	<u>Utilities Division Net Collections</u>	<u>Residential Utility Consumer Office Net Collections</u>	<u>Total Collections</u>
1997-98	\$6,649,080	\$938,274	\$7,587,354
1998-99 Est.	\$7,237,090	\$573,784	\$7,810,874

### DISTRIBUTION OF INTRASTATE UTILITY CORPORATION ASSESSMENT

<u>Fiscal Year</u>	<u>Utility Regulation Revolving Fund</u>	<u>Residential Utility Consumer Office Revolving Fund</u>
1997-98	\$6,649,080	\$938,274
1998-99 Est.	\$7,237,090	\$573,784

There were no changes enacted to this tax in 1999.

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