

Historical General Fund Revenue Collections
(dollars in thousands)

	Preliminary FY 2011		Actual FY 2010		Actual FY 2009		Actual FY 2008		Actual FY 2007
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change	Amount
<u>Taxes</u>									
Sales and Use	3,438,017.0	1.8%	3,377,528.5	-10.1%	3,756,407.2	-13.7%	4,353,564.8	-3.5%	
Temporary 1% Sales and Use	864,501.7	na							
Income - Individual	2,863,658.0	18.5%	2,416,296.3	-5.9%	2,567,754.4	-24.6%	3,406,483.3	-9.1%	
- Corporation	560,235.7	35.6%	413,193.3	-30.2%	592,157.3	-26.8%	808,961.3	-18.0%	
- Urban Revenue Sharing	-474,006.5	-24.6%	-628,644.6	-13.6%	-727,677.4	6.3%	-684,538.9	24.2%	
Property	20,333.5	0.3%	20,269.6	11.1%	18,244.5	-9.0%	20,041.3	-18.2%	
Luxury	53,279.0	-3.7%	55,352.2	-5.6%	58,664.4	-3.9%	61,037.2	-7.3%	
Insurance Premium	413,742.5	2.0%	405,616.6	-1.4%	411,370.9	1.1%	407,043.0	1.8%	
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	na	
Pari Mutuel	0.0	na	0.0	na	0.0	na	0.0	na	
Estate	437.4	20.2%	363.8	72.9%	210.4	-34.3%	320.2	-158.1%	
Other Taxes	2,137.6	47.6%	1,447.9	24.2%	1,165.8	-21.5%	1,484.8	11.8%	
Sub-Total - Taxes	7,742,335.9	27.7%	6,061,423.6	-9.2%	6,678,297.5	-20.3%	8,374,397.0	-8.8%	
<u>Non-Tax Revenues</u>									
Lottery	75,679.5	11.6%	67,808.5	118.7%	31,000.0	-36.0%	48,449.6	-8.5%	
Licenses, Fees and Permits	173,078.1	50.8%	114,751.5	-15.9%	136,473.7	-3.0%	140,741.9	-5.2%	
Interest	4,559.2	2056.7%	211.4	-98.9%	19,669.4	-79.3%	95,067.0	-9.0%	
Transfers and Reimbursements	64,220.6	87.1%	34,330.3	1.7%	33,770.4	-0.8%	34,035.1	74.7%	
Net Revenue Enhancements/One-Time Adj.	247,181.1	-87.8%	2,027,224.8	58.3%	1,280,643.1	59.7%	801,868.0	na	
Disproportionate Share Revenue	87,578.6	367.8%	18,722.2	-72.3%	67,687.5	-6.2%	72,189.6	-36.2%	
Sub-Total - Non-Tax Revenues	652,297.1	-71.2%	2,263,048.7	44.2%	1,569,244.1	31.6%	1,192,351.2	171.1%	
Total	8,394,633.0	0.8%	8,324,472.3	0.9%	8,247,541.6	-13.8%	9,566,748.2	-0.6%	

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	Actual FY 2007		Actual FY 2006		Actual FY 2005		Actual FY 2004	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<u>Taxes</u>								
Sales and Use	4,512,830.8	5.6%	4,273,358.4	16.7%	3,661,168.6	11.1%	3,294,788.3	8.6%
Temporary 1% Sales and Use								
Income - Individual	3,747,386.9	1.6%	3,689,373.4	24.1%	2,973,579.1	28.9%	2,306,176.3	9.9%
- Corporation	986,169.6	12.8%	874,219.5	24.6%	701,859.3	42.1%	494,044.9	26.9%
- Urban Revenue Sharing	-551,230.7	29.6%	-425,228.9	14.0%	-373,072.6	2.2%	-365,065.2	-15.2%
Property	24,486.0	-2.1%	24,998.8	-1.0%	25,245.6	-36.2%	39,587.7	54.1%
Luxury	65,808.8	-1.4%	66,732.5	3.5%	64,446.1	5.1%	61,301.0	-5.1%
Insurance Premium	399,817.0	7.0%	373,703.8	4.2%	358,752.4	16.1%	308,967.9	36.3%
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	na
Pari Mutuel	0.0	na	0.0	na	0.0	na	0.0	na
Estate	-550.8	-104.7%	11,683.6	-62.6%	31,236.1	-19.5%	38,818.4	-58.8%
Other Taxes	1,328.6	6.3%	1,249.9	-51.6%	2,580.2	-7.2%	2,781.5	-68.0%
Sub-Total - Taxes	<u>9,186,046.2</u>	<u>3.3%</u>	<u>8,890,091.0</u>	<u>19.4%</u>	<u>7,445,794.8</u>	<u>20.5%</u>	<u>6,181,401.0</u>	<u>12.2%</u>
<u>Non-Tax Revenues</u>								
Lottery	52,922.3	15.8%	45,690.3	26.7%	36,061.8	16.3%	31,000.0	0.0%
Licenses, Fees and Permits	148,405.6	13.4%	130,910.7	-1.6%	133,033.9	4.4%	127,469.9	30.7%
Interest	104,473.0	40.6%	74,315.2	148.7%	29,879.3	142.2%	12,337.2	-4.0%
Transfers and Reimbursements	19,481.1	-24.1%	25,677.9	-32.4%	37,985.0	248.0%	10,913.7	-55.0%
Net Revenue Enhancements/One-Time Adj.	1,330.5	-86.7%	10,000.0	-93.6%	155,356.9	-20.0%	194,278.7	-53.8%
Disproportionate Share Revenue	113,127.3	4.7%	108,004.4	-3.6%	112,005.9	-15.6%	132,742.8	10.1%
Sub-Total - Non-Tax Revenues	<u>439,739.8</u>	<u>11.4%</u>	<u>394,598.5</u>	<u>-21.8%</u>	<u>504,322.8</u>	<u>-0.9%</u>	<u>508,742.4</u>	<u>-28.1%</u>
Total	<u><u>9,625,786.0</u></u>	<u><u>3.7%</u></u>	<u><u>9,284,689.5</u></u>	<u><u>16.8%</u></u>	<u><u>7,950,117.6</u></u>	<u><u>18.8%</u></u>	<u><u>6,690,143.4</u></u>	<u><u>7.6%</u></u>

Historical General Fund Revenue Collections
(dollars in thousands)

	Actual FY 2003		Actual FY 2002		Actual FY 2001		Actual FY 2000	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<u>Taxes</u>								
Sales and Use	3,033,877.7	1.1%	3,000,431.9	0.6%	2,983,552.2	5.5%	2,829,307.4	9.8%
Temporary 1% Sales and Use								
Income - Individual	2,097,754.9	0.5%	2,086,648.7	-9.3%	2,300,752.0	0.5%	2,289,328.9	9.1%
- Corporation	389,406.3	12.5%	346,280.4	-36.0%	541,173.6	3.4%	523,181.6	-4.1%
- Urban Revenue Sharing	-430,559.1	2.1%	-421,876.6	6.4%	-396,452.6	5.0%	-377,711.0	11.0%
Property	25,689.8	-28.0%	35,681.6	-10.0%	39,636.4	-4.2%	41,392.3	-4.8%
Luxury	64,587.0	-2.2%	66,069.6	0.8%	65,568.8	0.2%	65,436.1	1.0%
Insurance Premium	226,648.8	16.0%	195,333.0	5.9%	184,461.5	14.8%	160,701.3	6.7%
Motor Vehicle Lic. - Regular	0.0	na	0.0	-100.0%	475.0	-98.0%	24,265.8	-73.2%
Pari Mutuel	0.0	na	0.0	na	0.0	na	0.0	na
Estate	94,217.9	17.0%	80,552.2	7.9%	74,651.8	-7.4%	80,644.3	-7.6%
Other Taxes	8,689.4	290.8%	2,223.5	9.3%	2,035.2	-6.4%	2,174.7	-0.1%
Sub-Total - Taxes	5,510,312.7	2.2%	5,391,344.4	-7.0%	5,795,853.9	2.8%	5,638,721.4	6.0%
<u>Non-Tax Revenues</u>								
Lottery	31,000.0	0.0%	31,000.0	47.6%	21,000.0	0.0%	21,000.0	0.0%
Licenses, Fees and Permits	97,520.4	-10.3%	108,751.5	-6.2%	115,922.0	28.0%	90,557.0	8.0%
Interest	12,855.3	-61.1%	33,023.7	-63.3%	89,926.5	15.7%	77,702.1	3.0%
Transfers and Reimbursements	24,259.9	-75.4%	98,456.4	-4.1%	102,692.5	235.4%	30,615.7	-50.2%
Net Revenue Enhancements/One-Time Adj.	420,897.3	-14.3%	491,172.3	na	0.0	na	0.0	na
Disproportionate Share Revenue	120,613.5	37.6%	87,624.9	55.4%	56,387.7	-44.5%	101,667.9	35.8%
Sub-Total - Non-Tax Revenues	707,146.4	-16.8%	850,028.9	120.3%	385,928.7	20.0%	321,542.7	1.6%
Total	6,217,459.1	-0.4%	6,241,373.3	1.0%	6,181,782.6	3.7%	5,960,264.1	5.8%

Historical General Fund Revenue Collections
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	Actual FY 1999		Actual FY 1998		Actual FY 1997		Actual FY 1996	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<u>Taxes</u>								
Sales and Use	2,577,170.5	8.8%	2,367,883.0	7.1%	2,211,159.0	5.1%	2,103,275.2	6.8%
Temporary 1% Sales and Use								
Income - Individual	2,097,629.5	12.6%	1,862,525.9	11.7%	1,667,847.2	11.7%	1,493,584.9	1.0%
- Corporation	545,388.1	3.3%	528,061.1	-12.1%	600,890.4	34.1%	448,039.0	7.5%
- Urban Revenue Sharing	-340,310.6	16.8%	-291,243.6	13.0%	-257,800.5	18.0%	-218,543.3	6.3%
Property	43,488.6	-4.9%	45,719.0	-10.7%	51,193.5	-72.8%	188,296.4	5.4%
Luxury	64,770.5	0.5%	64,429.6	-4.3%	67,340.5	-8.1%	73,253.0	-1.1%
Insurance Premium	150,606.2	20.9%	124,579.0	3.4%	120,516.3	5.6%	114,158.0	2.2%
Motor Vehicle Lic. - Regular	90,592.3	-44.9%	164,477.0	-1.9%	167,648.7	12.2%	149,366.9	13.1%
Pari Mutuel	0.0	na	0.0	na	0.0	na	0.0	-100.0%
Estate	87,250.1	38.7%	62,902.7	-3.9%	65,432.3	20.7%	54,208.0	11.1%
Other Taxes	2,177.6	-9.6%	2,410.0	4.4%	2,309.2	-5.9%	2,453.2	13.6%
Sub-Total - Taxes	5,318,762.8	7.8%	4,931,743.7	5.0%	4,696,536.6	6.5%	4,408,091.3	4.7%
<u>Non-Tax Revenues</u>								
Lottery	21,000.0	-1.3%	21,276.9	-14.6%	24,903.0	-24.0%	32,747.1	-14.0%
Licenses, Fees and Permits	83,842.8	3.7%	80,872.0	-14.2%	94,254.4	16.9%	80,639.4	-1.6%
Interest	75,453.7	-2.9%	77,705.3	28.8%	60,326.0	19.9%	50,323.9	34.8%
Transfers and Reimbursements	61,429.7	98.7%	30,912.8	-51.7%	63,942.0	197.0%	21,526.7	72.0%
Net Revenue Enhancements/One-Time Adj.	0.0	na	0.0	na	0.0	na	0.0	na
Disproportionate Share Revenue	74,849.0	-13.8%	86,873.8	-13.0%	99,895.8	43.4%	69,666.1	-17.8%
Sub-Total - Non-Tax Revenues	316,575.2	6.4%	297,640.8	-13.3%	343,321.2	34.7%	254,903.2	0.1%
Total	5,635,338.0	7.8%	5,229,384.5	3.8%	5,039,857.8	8.1%	4,662,994.5	4.4%