

**FY 2016**

**Table 1: Equalization Formula Funding Only**

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	926,774		164,351	
Base Support Level (BSL)	\$4,655,434,382	\$5,023	\$815,686,959	\$4,963
Transportation Support Level (TSL)	241,001,730	260		
District Additional Assistance	72,708,411	78		
Charter Additional Assistance	4,210,043	5	280,367,729	1,706
<b>Total</b>	<b>\$4,973,354,567</b>	<b>\$5,366</b>	<b>\$1,096,054,688</b>	<b>\$6,669</b>

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Proposition 301 additional school day funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records as of June 18, 2017. ADM data are from the ADE Annual Report for FY 2016 (Volume II, pages I-260 and II-430).
3. Data for district sponsored charter schools are included in school district totals. Approximately 4,200 ADM pupils attended district sponsored charter schools in FY 2016.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
5. Charter schools do not receive separately-delineated transportation funding.

**Table 2: All Reported Funding**

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	926,774		164,351	
Maintenance & Operations (M&O)	\$5,545,220,793	\$5,983		
Unrestricted Capital Outlay	255,921,742	276		
Classroom Site & Instruc Improv Funds	406,161,073	438		
School Facilities	24,294,093	26		
Adjacent Ways	29,194,163	32		
Debt Service	887,266,863	957		
Other	1,683,520,624	1,817		
Charter School - General Projects			\$1,290,264,377	\$7,851
Charter School - Federal Projects			76,207,265	464
Charter School - State Projects			1,205,822	7
Charter School - Classroom Site Project			78,263,539	476
<b>Total</b>	<b>\$8,831,579,351</b>	<b>\$9,529</b>	<b>\$1,445,941,003</b>	<b>\$8,798</b>

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2016.
3. Data for district sponsored charter schools are included in school district totals. Approximately 4,200 ADM pupils attended district sponsored charter schools in FY 2016.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.