

FY 2010

Table 1: Equalization Formula Funding Only

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	948,982		109,861	
Base Support Level (BSL)	\$4,496,567,000	\$4,738	\$523,471,500	\$4,765
Transportation Support Level (TSL)	234,663,600	247		
Capital Outlay Revenue Limit (CORL)	247,629,200	261		
Soft Capital	69,411,900	73		
Additional Assistance	1,065,000	1	185,169,600	1,685
Total	\$5,049,336,700	\$5,321	\$708,641,100	\$6,450

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, land trust earnings, and American Recovery and Reinvestment Act monies that helped fund the formula in FY 2010.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records as of June 12, 2011. ADM data are from the ADE Annual Report for FY 2010, except that charter school data have been adjusted to reflect post-publication changes.
3. Data for district sponsored charter schools are included in school district totals. Approximately 600 ADM pupils attended district sponsored charter schools in FY 2010.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
5. School districts do not receive "Additional Assistance" funding under the K-12 formula, except on behalf of charter schools that they sponsor. Charter schools do not receive separately delineated funding for Transportation, CORL or Soft Capital.

Table 2: All Reported Funding

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	948,982		109,861	
M&O and Classroom Site Fund	\$6,067,000,100	\$6,393	0	0
Unrestricted Capital Outlay	231,261,500	244	0	0
Soft Capital Outlay	160,738,800	169	0	0
School Facilities	10,212,600	11	0	0
Adjacent Ways	56,011,100	59	0	0
Debt Service	787,630,800	830	0	0
Other	1,594,566,800	1,680	0	0
Charter School - General Projects		0	\$755,512,800	\$6,877
Charter School - Federal Projects		0	103,083,300	938
Charter School - State Projects		0	3,475,900	32
Charter School - Classroom Site Project		0	33,956,500	309
Total	\$8,907,421,700	\$9,386	\$896,028,500	\$8,156

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding.
2. Funding and ADM data are from the ADE Annual Report for FY 2010, except that charter school ADM data have been adjusted to reflect post-publication changes.
3. Data for district sponsored charter schools are included in school district totals. Approximately 600 ADM pupils attended district sponsored charter schools in FY 2010.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.