

**FY 2015**

**Table 1: Equalization Formula Funding Only**

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	929,682		161,135	
Base Support Level (BSL)	\$4,369,654,100	\$4,700	\$748,534,201	\$4,645
Transportation Support Level (TSL)	243,541,200	262		
District Additional Assistance	151,468,000	163		
Charter Additional Assistance	68,061,500	73	268,877,500	1,669
<b>Total</b>	<b>\$4,832,724,800</b>	<b>\$5,198</b>	<b>\$1,017,411,700</b>	<b>\$6,314</b>

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Proposition 301 additional school day funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records as of June 5, 2016. ADM data are from the ADE Annual Report for FY 2015 (Volume II, pages I-260 and II-422).
3. Data for district sponsored charter schools are included in school district totals. Approximately 39,300 ADM pupils attended district sponsored charter schools in FY 2015.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
5. Charter schools do not receive separately delineated transportation funding.

**Table 2: All Reported Funding**

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	929,682		161,135	
M&O and Classroom Site Fund	\$5,722,933,788	\$6,156		
Unrestricted Capital Outlay	249,814,359	269		
Student Success Fund	16,137,481	17		
School Facilities	16,137,150	17		
Adjacent Ways	30,498,299	33		
Debt Service	909,186,027	978		
Other	1,655,092,474	1,780		
Charter School - General Projects			\$1,147,800,328	\$7,123
Charter School - Federal Projects			81,384,861	505
Charter School - State Projects			1,393,257	9
Charter School - Classroom Site Project			67,179,463	417
<b>Total</b>	<b>\$8,599,799,578</b>	<b>\$9,250</b>	<b>\$1,297,757,909</b>	<b>\$8,054</b>

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2015.
3. Data for district sponsored charter schools are included in school district totals. Approximately 39,300 ADM pupils attended district sponsored charter schools in FY 2015.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.