

Capital Appropriations Tracking Report ^{1/}

Project	Fiscal Year	Appropriations		Status ^{2/}		
		General Fund	Other Fund	FY 2010	FY 2011	FY 2012
<u>Department of Administration</u>						
<u>Building Renewal</u>						
(Laws 2009, Chapter 10)	2010		1,000,000	Reviewed 9/22/09, 1/26/10, 4/27/10		
(Laws 2010, 7th Special Session, Chapter 2)	2011	4,000,000	1,000,000		Reviewed 8/10/10	
(Laws 2011, Chapter 25)	2012		6,500,000			
<u>Other Projects</u>						
Lease-Purchase for Prison Water & Wastewater Projects (Laws 2007, Chapter 257)	2008	6,800,000		FY 2009 - Scope Reviewed 10/2/08, Financing Reviewed/ Approved 12/18/0	Additional Scope Reviewed 8/10/10	
Lease-Purchase for New ASH Forensic Unit (Laws 2007, Chapter 257)	2008	32,200,000		FY 2009 - Initial Scope Reviewed 6/16/09, Financing Reviewed/ Approved 12/18/08; FY 2010 - Final Scope Reviewed 9/22/09		
Capitol Mall Fire Systems Replacement (Laws 2008, Chapter 289)	2009		491,000		Reviewed 8/10/10	
Prison Concession Agreement (Laws 2009, 3rd Special Session, Chapter 6)	2010	100,000,000		RFI Held 12/17/09, RFI Reviewed 1/26/10		
<u>Department of Corrections</u>						
Building Renewal and Preventative Maintenance (Laws 2011, Chapter 25)	2012		4,630,500			
<u>Exposition and State Fair</u>						
Building Renewal (Laws 2009, Chapter 10)	2010		1,832,900	Not expended		
<u>Game and Fish Department</u>						
<u>Building Renewal</u>						
(Laws 2009, Chapter 10)	2010		473,200	Reviewed 11/19/09		
(Laws 2010, 7th Special Session, Chapter 2)	2011		506,800		Reviewed 12/14/10	
(Laws 2011, Chapter 25)	2012		522,100			
Bellemont/Flagstaff Shooting Range (Laws 2001, Chapter 237)	2002		500,000	Appropriation transfer approved	Reviewed construction costs	
(Laws 2001, Chapter 237)	2003		500,000	11/19/09, Reviewed land acquisition	8/10/10	
(Laws 2004, Chapter 276)	2005		800,000	3/23/10		

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<u>Other Projects</u>						
Lake Havasu/Tri-State Shooting Range Development (Laws 2004, Chapter 276)	2005		300,000	Appropriation transfer approved 11/19/09		
Shade Canopies (Laws 2008, Chapter 289) ^{3/}	2009		120,000			Will use federal monies
Statewide Preventative Maintenance (Laws 2009, 1st Regular Session, Chapter 10)	2010		30,000	Less than \$250,000		
(Laws 2010, 7th Special Session, Chapter 2)	2011		30,000		Less than \$250,000	
(Laws 2011, Chapter 25)	2012		30,000			Less than \$250,000
Shooting Range Access Improvements (Laws 2009, Chapter 10)	2010		150,000	Less than \$250,000		
(Laws 2010, 7th Special Session, Chapter 2)	2011		200,000		Less than \$250,000	
Boat Registration Kiosks (Laws 2008, Chapter 289) ^{3/}	2009		240,000			Project will not occur
Yuma Regional Office Remodel/Expansion (Laws 2008, Chapter 289)	2009		954,000			Expected September 2011
Ben Avery Shooting Facility Improvement (Laws 2009, Chapter 10)	2010		950,000	Reviewed 11/19/09, 6/16/10		
(Laws 2010, 7th Special Session, Chapter 2)	2011		800,000		Reviewed 12/14/10	
Silver Creek Hatchery Remodel/Expansion (Laws 2009, Chapter 10)	2010		1,900,000			Deferred until at least FY 2013
(Laws 2010, 7th Special Session, Chapter 2)	2011		1,000,000			
Radio Tower (Laws 2009, Chapter 10)	2010		250,000	Less than \$250,000		
(Laws 2010, 7th Special Session, Chapter 2)	2011		250,000		Less than \$250,000	
Kingman Regional Office Remodel/Expansion (Laws 2009, Chapter 10)	2010		889,500			Expected FY 2013
Pinetop Regional Office Paving Project (Laws 2009, Chapter 10)	2010		75,000	Less than \$250,000		
Pinetop Regional Office Canopies (Laws 2009, Chapter 10)	2010		30,000	Less than \$250,000		
Migratory Waterfowl Habitat (Laws 2010, 7th Special Session, Chapter 2)	2011		100,000		Less than \$250,000	

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Yuma Regional Office Paving Project (Laws 2010, 7th Special Session, Chapter 2)	2011		60,000		Less than \$250,000	
Property Maintenance (Laws 2011, Chapter 25)	2012		500,000			
Dam Maintenance (Laws 2011, Chapter 25)	2012		500,000			
<u>Arizona Lottery Commission</u>						
Building Renewal (Laws 2010, 7th Special Session, Chapter 2)	2011		75,600		Reviewed 4/19/11	
(Laws 2011, Chapter 25)	2012		79,200			
<u>Board of Regents</u>						
Lease-Purchase Building Renewal & New Facilities (Laws 2008, Chapter 287 as amended by Laws 2009, 1st Special Session, Chapter 6 & Laws 2009, 3rd Special Session, Chapter 9)	2009	800,000,000		FY 2009 - Info Only 10/2/08, Reviewed Fire & Life Safety 11/13/08, Reviewed Building Renewal 2/24/09; FY 2010 - Partially Reviewed Med School 3/23/10		
<u>School Facilities Board</u>						
Qualified School Construction Bonds (Laws 2009, 3rd Special Session, Chapter 12 as amended by Laws 2010, 7th Special Session, Chapter 8)	2010	100,000,000		Held 4/27/10, Reviewed financing provisions and projects 6/16/10	Reviewed remaining project 12/14/10	
FY 2011 Lease-Purchase Refinance (Laws 2010, 7th Special Session, Chapter 8)	2011	60,000,000		Reviewed 4/27/10		
<u>Department of Transportation</u>						
<u>Building Renewal</u>						
(Laws 2009, Chapter 10)	2010		1,050,000	Reviewed 11/19/09		
(Laws 2010, 7th Special Session, Chapter 2)	2011		1,050,000		Reviewed 12/14/10	
(Laws 2011, Chapter 25)	2012		1,050,000			
<u>Other Projects</u>						
Statewide Highway Construction (Laws 2009, 1st Special Session, Chapter 10)	2010		187,850,000	Grants- no JCCR review		
(Laws 2010, 7th Special Session, Chapter 2)	2011		180,594,000		Grants- no JCCR review	
(Laws 2011, Chapter 25)	2012		209,978,000			Grants- no JCCR review

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Airport Planning & Development (Laws 2009, 1st Special Session, Chapter 10)	2010		27,128,000	Grants- no JCCR review		
(Laws 2010, 7th Special Session, Chapter 2)	2011		22,477,700		Grants- no JCCR review	
(Laws 2011, Chapter 25)	2012		22,300,400			Grants- no JCCR review
<u>Department of Veterans' Services</u>						
Tucson Veterans' Home (Laws 2006, Chapter 356 as amended by Laws 2008, Chapter 53 as amended by Laws 2009, 1st Special Session, Chapter 2)	2009	10,000,000		Reviewed 9/22/09		

^{1/} Includes all projects appropriated monies in the annual Capital Outlay Bill plus any other capital related appropriations. A project remains on this list for 3 years after Committee action.

^{2/} Represents the year the item came before the Committee and not necessarily the year the appropriation was made.

^{3/} Pursuant to action taken by the Committee on October 2, 2008, Game & Fish is to submit all Laws 2008, Chapter 289 projects for review regardless of the appropriated amount.