

Capital Appropriations Tracking Report

Project	Fiscal Year	Appropriations		Status ^{1/}		
		General Fund	Other Fund	FY 2008	FY 2009	FY 2010
<u>Department of Administration</u>						
DOC Lock Replacement (Laws 2006, Chapter 345)	2007	5,200,000		Reviewed 10/18/07		
Building Renewal (Laws 2008, Chapter 289 as amended by Laws 2009, 1st Special Session, Chapter 1)	2009		899,300		Info Only 10/2/08, Reviewed 11/13/08, Reported 6/16/09	
(Laws 2009, 1st Regular Session, Chapter 10)	2010		1,000,000			Reviewed 9/22/09
Yuma Prison Water Treatment Plant Upgrade (Laws 2006, Chapter 345)	2007		2,189,000		Reviewed 10/2/08	
DJC HVAC & Electrical Renovations (Laws 2007, Chapter 257)	2008	885,000		Reviewed 11/20/07		
Tucson Office Building Renovations (Laws 2007, Chapter 257)	2008		1,500,000	Reviewed 6/25/08		
Lease-Purchase for 4,000 Prison Beds (Laws 2007, Chapter 261)	2008	200,000,000		Financing Reviewed/Approved 12/18/08	Scope Reviewed 10/2/08	
Lease-Purchase for Prison Water & Wastewater Projects (Laws 2007, Chapter 257)	2008	6,800,000		Financing Reviewed/Approved 12/18/08	Scope Reviewed 10/2/08	
Lease-Purchase for New ASH Forensic Unit (Laws 2007, Chapter 257)	2008	32,200,000		Financing Reviewed/Approved 12/18/08	Initial Scope Reviewed 6/16/09	Final Scope Reviewed 9/22/09
Capitol Mall Fire Systems Replacement (Laws 2008, Chapter 289)	2009		491,000			Expected Jan.
Prison Concession Agreement (Laws 2009, 3rd Special Session, Chapter 6)	2010	100,000,000				
<u>Department of Economic Security</u>						
Navajo-Dennehosto Multipurpose Facility (Laws 2007, Chapter 257)	2008, 2009	1,000,000		Pass through monies		
Hopi Assisted Living Center (Laws 2007, Chapter 257)	2008	142,500		Less than \$250,000		

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<u>Exposition and State Fair</u>						
Building Renewal						
(Laws 2007, Chapter 257)	2008		1,631,800	Not expended		
(Laws 2008, Chapter 289)	2009		1,794,300		Not expended	
(Laws 2009, 1st Regular Session, Chapter 10)	2010		1,832,900			Not expended
<u>Game and Fish Department ^{2/}</u>						
Building Renewal						
(Laws 2008, Chapter 289)	2009		531,000		Reviewed 10/2/08	
(Laws 2009, 1st Regular Session, Chapter 10)	2010		473,200			
Bellemont/Flagstaff Shooting Range						
(Laws 2002, Chapter 237)	2002		500,000	Forest Service review could take until late FY10		
(Laws 2002, Chapter 237)	2003		500,000	Forest Service review could take until late FY10		
(Laws 2004, Chapter 276)	2005		800,000	Forest Service review could take until late FY10		
Lake Havasu/Tri-State Shooting Range Development						
(Laws 2004, Chapter 276)	2005		300,000			Expected FY10
Shade Canopies						
(Laws 2008, Chapter 289)	2009		120,000			Watercraft funding frozen
Statewide Preventative Maintenance						
(Laws 2009, 1st Regular Session, Chapter 10)	2010		30,000			Less than \$250,000
Black Canyon Dam Modifications						
(Laws 2005, Chapter 298)	2006		500,000		Reviewed 6/16/09	
(Laws 2006, Chapter 345)	2007		300,000		Reviewed 6/16/09	
Flood Warning System						
(Laws 2006, Chapter 345)	2007		350,000		Reported 10/2/08	
Shooting Range Access Improvements						
(Laws 2009, 1st Regular Session, Chapter 10)	2010		150,000			Less than \$250,000
Microwave Communication Systems Upgrade						
(Laws 2006, Chapter 345)	2007-2009		207,000	See DPS	See DPS	
Boat Registration Kiosks						
(Laws 2008, Chapter 289)	2009		240,000			Watercraft funding frozen
Becker Lake Facilities Improvements						
(Laws 2007, Chapter 257)	2008		120,000	Less than \$250,000		
Becker Lake Wildlife Area Bridge						
(Laws 2007, Chapter 257)	2008		52,000	Less than \$250,000		

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Flagstaff Regional Office Remodel/Expansion (Laws 2007, Chapter 257)	2008		1,050,000		Reviewed 6/16/09	
Seven Mile Shooting Range (Laws 2007, Chapter 257)	2008		48,000	Less than \$250,000		
Robbins Butte Levee (Laws 2007, Chapter 257)	2008		228,000	Less than \$250,000		
Yuma Regional Office Remodel/Expansion (Laws 2008, Chapter 289)	2009		954,000			On hold due to ADOA realignment is
Mesa Regional Office Paving Project (Laws 2008, Chapter 289)	2009		250,000		Reviewed 6/16/09	
Ben Avery Shooting Facility Improvement (Laws 2009, 1st Regular Session, Chapter 10)	2010		950,000			
Silver Creek Hatchery Remodel/Expansion (Laws 2009, 1st Regular Session, Chapter 10)	2010		1,900,000			
Radio Tower (Laws 2009, 1st Regular Session, Chapter 10)	2010		250,000			Less than \$250,000
Kingman Regional Office Remodel/Expansion (Laws 2009, 1st Regular Session, Chapter 10)	2010		889,500			
Pinetop Regional Office Paving Project (Laws 2009, 1st Regular Session, Chapter 10)	2010		75,000			Less than \$250,000
Pinetop Regional Office Canopies (Laws 2009, 1st Regular Session, Chapter 10)	2010		30,000			Less than \$250,000
<u>Legislative Council</u>						
State Archives & History Building (Laws 2004, Chapter 194)	2005	2,000,000		Reviewed 12/18/07		
(Laws 2006, Chapter 345 as amended by Laws 2008, Chapter 53)	2008	6,000,000	(Reviewed 12/20/05)			
<u>Arizona Lottery Commission</u>						
Building Renewal (Laws 2008, Chapter 289)	2009		68,000		Reviewed 2/24/09	

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<u>Department of Public Safety</u>						
Microwave Communication Systems Upgrade (Laws 2006, Chapter 345 as amended by Laws 2008, Chapter 53)	2008	1,000,000		JLBC Reviewed 7/19/07		
(Laws 2006, Chapter 345 as amended by Laws 2009, 1st Special Session, Chapter 2)	2009	1,250,000			Requires JLBC Review	
<u>Board of Regents</u>						
Lease-Purchase Building Renewal & New Facilities (Laws 2008, Chapter 287 as amended by Laws 2009, 1st Special Session, Chapter 6 as amended by Laws 2009, 3rd Special Session, Chapter 9)	2009	800,000,000			Info Only 10/2/08, Reviewed Fire & Life Safety 11/13/08, Reviewed Building Renewal 2/24/09	
<u>School Facilities Board</u>						
Lease-Purchase for New School Construction (Laws 2008, Chapter 287)	2009	593,000,000			Reviewed 10/2/08	
Qualified School Construction Bonds (Laws 2009, 3rd Special Session, Chapter 12)	2010	100,000,000				
<u>Department of Transportation</u>						
Building Renewal (Laws 2008, Chapter 289 as amended by Laws 2009, 1st Special Session, Chapter 2)	2009		1,234,700		Info Only 10/2/08, Reviewed 11/13/08	
(Laws 2009, 1st Regular Session, Chapter 10)	2010		1,050,000			
Sprinklers/Fire Alarms (Laws 2005, Chapter 298)	2006		1,265,000	Reviewed 5/13/08		
Microwave Communication Systems Upgrade (Laws 2006, Chapter 345)	2007-2009		826,000	See DPS	See DPS	
Statewide Highway Construction (Laws 2009, 1st Special Session, Chapter 10)	2010		187,850,000			Grants- no JCCR review
Airport Planning & Development (Laws 2009, 1st Special Session, Chapter 10)	2010		27,128,000			Grants- no JCCR review
Grand Canyon Airport Restroom Renovations (Laws 2007, Chapter 257)	2008		210,000	Less than \$250,000		
Arizona-Mexico Border Agreements (Laws 2007, Chapter 267)	2008		600,000	Pass through monies		

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Statewide Trans. Acceleration Needs Account (Laws 2007, Chapters 255 and 267)	2008		42,000,000	Grants- no JCCR review		
Trans. Acceleration Interest Reimbursement Account (Laws 2007, Chapter 267)	2008		10,000,000	Grants- no JCCR review		
Roads of Regional Significance Congestion Account (Laws 2007, Chapter 267)	2008		10,000,000	Grants- no JCCR review		
<u>Office of Tourism</u>						
Yuma AZ Welcome Center (Laws 2007, Chapter 257 as amended by Laws 2009, 1st Special Session, Chapter 2)	2009	400,000			Pass through monies	
<u>Department of Veterans' Services</u>						
Tucson Veterans' Home (Laws 2006, Chapter 356 as amended by Laws 2008, Chapter 53 as amended by Laws 2009, 1st Special Session, Chapter 2)	2009	10,000,000				Reviewed 9/22/09

^{1/} Represents the year the item came before the Committee and not necessarily the year the appropriation was made.

^{2/} Pursuant to action taken by the Committee on October 2, 2008, Game & Fish is to submit all Laws 2008, Chapter 289 projects for review regardless of the appropriated amount.

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