

BUILDING RENEWAL FUNDING HISTORY
(\$ in Millions)

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
ADOA Building System										
Appropriation	\$3.7	\$6.5	\$3.1	\$3.5	\$3.5	\$3.4	\$7.2	\$7.3	\$0.9 ^{1/}	\$1.0
Formula Requirement	\$16.1	\$18.1	\$18.8	\$19.0	\$19.9	\$22.9	\$25.4	\$27.9	\$30.5	\$33.3
% of Building Renewal Formula	23%	35%	15%	19%	18%	15%	28%	26%	3%	3%
ABOR Building System										
Appropriation	\$8.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0
Formula Requirement	\$38.3	\$42.3	\$45.6	\$52.1	\$55.9	\$59.0	\$70.2	\$71.5	\$82.9	\$91.5
% of Building Renewal Formula	23%	0%	0%	0%	0%	0%	28%	0%	0%	0%
ADOT Building System										
Appropriation	\$2.5	\$1.6	\$1.6	\$1.6	\$2.8	\$3.7	\$3.7	\$3.9	\$1.2 ^{2/}	\$1.1
Formula Requirement	\$2.5	\$2.7	\$2.8	\$3.2	\$3.3	\$3.7	\$7.2 ^{3/}	\$7.7	\$8.4	\$8.5
% of Building Renewal Formula	100%	58%	58%	50%	85%	100%	50%	50%	14%	12%

^{1/} Laws 2008, Chapter 289 originally appropriated \$6,100,000 in FY 2009 to fund 20% of the building renewal formula, however, Laws 2009, 1st Special Session, Chapter 1 reverted \$5,200,700 of that appropriation back to the General Fund in FY 2009.

^{2/} Laws 2008, Chapter 289 originally appropriated \$4,052,000 from the State Highway Fund (SHF) to fund 50% of the portion of the revised building renewal formula, and \$156,900 from the State Aviation Fund to fund 100% of the formula. However, Laws 2009, 1st Special Session, Chapter 2 reverted \$2,974,200 back to SHF in FY 2009. This amount was designated as part of the vehicle license tax (VLT) deposits to SHF. The VLT funds were then deposited into the General Fund in FY 2009 because the Arizona Constitution does not

^{3/} The formula requirement increased significantly in FY 2007 due to ADOT adding missing buildings and square footage in the formula and updating building replacement costs.