

**BUILDING RENEWAL FUNDING HISTORY**  
(\$ in Millions)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
<b>ADOA Building System</b>										
Appropriation	\$3.1	\$3.5	\$3.5	\$3.4	\$7.2	\$7.3	\$0.9 <sup>1/</sup>	\$1.0	\$5.0	\$11.1 <sup>2/</sup>
Formula Requirement	\$18.8	\$19.0	\$19.9	\$22.9	\$25.4	\$27.9	\$30.5	\$33.3	\$33.4	\$38.7
% of Building Renewal Formula	15%	19%	18%	15%	28%	26%	3%	3%	15%	29%
<b>ABOR Building System</b>										
Appropriation	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Formula Requirement	\$45.6	\$52.1	\$55.9	\$59.0	\$70.2	\$71.5	\$82.9	\$91.5	\$89.0	\$90.1
% of Building Renewal Formula	0%	0%	0%	0%	28%	0%	0%	0%	0%	0%
<b>ADOT Building System</b>										
Appropriation	\$1.6	\$1.6	\$2.8	\$3.7	\$3.7	\$3.9	\$1.2 <sup>3/</sup>	\$1.1	\$1.1	\$1.1
Formula Requirement	\$2.8	\$3.2	\$3.3	\$3.7	\$7.2 <sup>4/</sup>	\$7.7	\$8.4	\$8.5	\$9.2	\$9.6
% of Building Renewal Formula	58%	50%	85%	100%	50%	50%	14%	12%	11%	11%

<sup>1/</sup> Laws 2008, Chapter 289 originally appropriated \$6,100,000 in FY 2009 to fund 20% of the building renewal formula, however, Laws 2009, 1st Special Session, Chapter 1 reverted \$5,200,700 of that appropriation back to the General Fund in FY 2009.

<sup>2/</sup> Of this amount, \$6,500,000 is appropriated to the Arizona Department of Administration from the Capital Outlay Stabilization Fund and \$4,630,500 to the State Department of Corrections from the Department of Corrections Building Renewal Fund.

<sup>3/</sup> Laws 2008, Chapter 289 originally appropriated \$4,052,000 from the State Highway Fund (SHF) to fund 50% of the portion of the revised building renewal formula, and \$156,900 from the State Aviation Fund to fund 100% of the formula. However, Laws 2009, 1st Special Session, Chapter 2 reverted \$2,974,200 back to SHF in FY 2009. This amount was designated as part of the vehicle license tax (VLT) deposits to SHF. The VLT funds were then deposited into the General Fund in FY 2009 because the Arizona Constitution does not allow SHF monies to be deposited directly into the General Fund.

<sup>4/</sup> The formula requirement increased significantly in FY 2007 due to ADOT adding missing buildings and square footage in the formula and updating building replacement costs.