

# **American Recovery and Reinvestment Act**

**Federal Assistance to Arizona**

**Updated  
March 18, 2009**

**JLBC**

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# American Recovery and Reinvestment Act

## - Overall Federal Budget Impact

	<b>National <u>\$ in B</u></b>
•Discretionary Spending	\$308
•Entitlement Spending Changes	198
•Tax Reductions	<u>281</u>
Total	\$787

# Discretionary Spending Totals \$308 B

	<b>National</b> <b><u>\$ in B</u></b>
Fiscal Stabilization Fund	\$54
Education	44
Agriculture	26
Labor/Human Services	26
Environment	11
Energy/Water	51
Transportation	61
Other	36

# Key Discretionary Programs

	<b>National <u>\$ in B</u></b>
<u>K-12 Education</u>	
• Title I – low income	\$13
• Special education	12
<u>Higher Education</u>	
• Increase need-based Pell grants	16
<u>Health</u>	
• National Institutes of Health	10
<u>Transportation</u>	
• Highways/Rail/Transit	45
<u>State Energy/Water Projects</u>	
• Drinking/Clean water	6
• Energy programs	11
<u>Benefit assistance</u>	
• Food Stamp (SNAP) – 13% increase	21

# Entitlement-Based Spending Totals \$198 B

	<b>National <u>\$ in B</u></b>
• Medicaid – Federal match rates	\$90
• Unemployment Insurance/Social Security	57
– Increase UI benefits by \$25 per week	
– One-time \$250 payment for retirees/disabled	
• COBRA coverage for the unemployed	25
– 65% subsidy for 9 months	
• Health information technology grants to modernize records	21
• Other	5

# **Tax Reductions Total \$281 B**

**- Represents 10-Year Cost**

**- Will Have State Conformity Impacts**

	<b>National <u>\$ in B</u></b>
\$400/\$800 tax reduction via withholding	\$116
Extend AMT “patch”	70
Child Tax Credit expanded	15
Renewable energy tax credit	14
Higher Education tax credit	14
1st-time home buyer credit	7
Extend bonus depreciation	6
Increase EITC	5

# **Arizona Impacts of Federal Assistance**

# Key Considerations

- Funding mostly available for 2 years
- Not designed as permanent assistance
- Assistance comes with conditions – such as maintenance of effort and non-supplanting
- Supplanting opportunity only if state currently expends General Fund dollars on that activity
- Agencies may be able to use small percent for administration

# Key Caveats

## - Consider Estimates Preliminary and Subject to Change

- State by state estimates still in flux
- JLBC Staff primarily used joint NGA-NCSL estimates
- Potential federal agency clarification of legislation could further revise the estimates

# **Two Primary Initiatives Provide Direct State Fiscal Relief**

1. Reduced state share of Medicaid cost
2. Fiscal Stabilization funding

# Federal Medicaid Match Rate

- Increases federal share of Medicaid costs from 66% to 75% for indigent health care programs
- Reduces AHCCCS, DES, and DHS expenditures
- Cannot lower existing eligibility limits
- Cannot increase county percent of state match
- Level of federal aid tied to unemployment rate

# Federal Medicaid Matching Rate Savings

- Match Rate Temporarily Linked to Unemployment Rate
- State Will Qualify for Added Funding if Rate Exceeds 7.1%

	<u>'09</u>	<u>'10</u>	<u>'11</u>	<u>'12</u>	<u>Total</u>
	\$ in Millions				
Current 6.9% Unemployment Rate					
State	\$485*	\$702	\$380	\$15	\$1,581
County	48	67	37	2	154
7.1% Unemployment Rate					
State	501*	772	417	16	1,707
County	50	74	41	2	166

\* Special Session legislation assumed \$500 M of match rate savings.

# State Funding Available Under Stabilization Fund for 2 Years

	<u>\$ in M</u>
Education	\$832
General Purpose	185
Incentive Grants	?
- No Formula, 2% = \$100 M	<hr/>
	\$1,017

# Conditions of Stabilization Funding

1. Backfill education reductions – goal of reaching '08 or '09 level
2. Cannot fall below '06 support level (maintenance of effort – MOE)
  - Feds can waive, but state can't reduce education share of budget
3. Method to calculate K-12 “effort” is unclear
  - Option 1a = K-12 General Fund operating
  - Option 1b = Option 1 plus Prop 301/SFB

# Education

## **How Does Current Funding Compare to '06** **- Estimates Not Definitive – Numerous Possible Variables**

	<u>'09 Above '06*</u>	<u>'10 Baseline Above '06**</u>
	\$ in Millions	
1a) K12 – GF only	\$433	\$792
1b) K-12 – GF/301/SFB	364	470
2) Universities/CC	72	80

**- Any clarifying Federal instructions may significantly affect calculations.**

\* '09 includes 1<sup>st</sup> Special Session reductions.

\*\* '10 Baseline assumes 1<sup>st</sup> Special Session reductions are repeated.

# How Can Stabilization Funds Be Used?

- Backfill existing reductions
- Reduce budget shortfall
  - Education GF budgets could be further reduced and backfilled with Stabilization dollars
  - Any GF reduction cannot drop us below '06 MOE
  - One caveat – Possible Federal waiver of '06 MOE

# Using Stabilization Funds to Reduce Shortfall

- Need to decide how to allocate \$1 B between fiscal years.
- As a sample scenario, allocate:
  - \$400 M to '09
  - \$600 M to '10

**FY '09**  
**Sample Budget Scenario  
and Use of Federal Assistance\***

Possible '09 shortfall up to \$(425) M

Stabilization fund

- General Fund reduction and backfill \$400 M

\* Only for display purposes – does not reflect a member or staff proposal.

**FY '10**  
**Sample Budget Scenario**  
**and Use of Federal Assistance\***

January JLBC Baseline FY '10 shortfall	\$(3.0) B
Continue '09 Special Session changes	0.6
	(2.4)
Revised shortfall	
- Medicaid match savings	0.7
- Stabilization fund backfill	0.6
	\$(1.1) B
Remaining shortfall	

\* Only for display purposes – does not reflect a member or staff proposal.

# “Secondary” Federal Assistance Impacts

- Totals \$1.6 B for next 2 years
- May provide limited “direct” supplanting opportunities
- Added administrative dollars may cushion other reductions
- State does not spend GF dollars on some of these activities (Transportation = \$600 M)
- State may need to meet a MOE requirement
  - \$50 M in Child Care has MOE requirement – since state reductions enacted prior to federal law, MOE requirement will not prevent backfill
- May require state match

# Summary of \$4 B in Assistance

	'09	'10	'11*
1) Primary			
Medicaid Match	\$500 M	\$700- 775 M	\$400 M
Stabilization Funds	← \$1.0 B	→	
2) Secondary – Limited Fiscal Relief	← \$1.6 B	→	

\* Dates of availability through FY '11 vary by program.

# Staff Recommendations

- Treat these estimates as preliminary, pending further information and Federal guidance
- Staff continue to monitor Federal implementation
- Suggest Executive provide more comprehensive report

Overview of		
Allocations for Selected Grant Programs in House and Senate Stimulus <u>1/2/3/</u>		
Arizona		
		<u>\$ in Thousands</u>
1.	Fiscal Stabilization Fund - Education	831,869
2.	Fiscal Stabilization Fund - General Purpose	185,086
3a.	Fiscal Stabilization Fund - Incentive Grants	TBD
3b.	Fiscal Stabilization Fund - Innovation Fund	TBD
4a.	AHCCCS/DHS/DES - Medicaid Matching Rate (Lower FMAP) <u>4/</u>	1,583,863
4b.	AHCCCS/DHS/DES - Medicaid Matching Rate (Higher FMAP) <u>4/</u>	1,709,678
5.	AHCCCS - Dispro Share	TBD
6.	Commerce - Weatherization	57,023
7.	Commerce - State Energy Program	55,447
8.	Commerce - Energy Efficiency Block Grant	TBD
9.	ACJC - Byrne Criminal Justice Grants	41,966
10.	ACJC - Crime Victims Compensation	293
11.	DES - Title IV-E Programs - Foster Care/Adoption Matching Rate	18,924
12.	DES - Elderly Nutrition	2,640
13.	DES - Child Care	50,877
14.	DES - Child Support	24,000
15.	DES - Community Services Block Grant	8,267
16.	DES - Vocational Rehabilitation	13,086
17.	DES - Independent Living	281
18.	DES - Services for the Blind	722
19.	DES - TANF	TBD
20.	DES - Food Stamp Admin	6,800
21.	DES - Food Stamp Benefits	--
22.	DES - Homelessness Prevention Emergency Shelter Grant	7,034
23a.	DES - Emergency Food (TEFAP) Administration	992
23b.	DES - Emergency Food (TEFAP)	1,979
24.	DES - Community Service for Older Americans	1,268
25.	DES - Unemployment Insurance Benefits	--
26.	DES - Unemployment Insurance Modernization Enhancements	--
27.	DES - Unemployment Insurance State Administration Grants	10,721
28.	DES - Employment Service	6,881
29.	DES - Workforce Investment - Adult	7,616
30.	DES - Workforce Investment - Youth	17,831
31.	DES - Workforce Investment - Dislocated Workers	17,403
32.	ADE - Head Start	12,109

		<b>\$ in Thousands</b>	
33a.	ADE - Title I - Grants to LEAs	194,876	
33b.	ADE - Title I - School Improvement	59,304	
34a.	ADE - IDEA Education - Part B	184,179	
34b.	ADE - IDEA Education - Part C	9,988	
35.	ADE - Education Technology	12,436	
36.	ADE - Education for the Homeless	2,000	
37.	ADE - School Lunch-Equipment	1,881	
38.	ADEQ - Drinking Water Revolving Fund	55,340	
39.	ADEQ - Clean Water Revolving Fund	26,675	
40.	ADEQ - Clean Diesel Grant	1,730	
41.	Governor - Violence Against Women	2,768	
42.	DHS - Community Health Clinics	--	
43.	DHS - Infections Reduction Strategies	TBD	
44.	DHS - Immunization	6,000	
45.	DHS - WIC	14,000	
46.	Housing - Public Housing Capital Fund	--	
47.	Housing - HOME - Rental Construction Assistance	32,261	
48.	Housing - Low-Income Housing Grants in Lieu of Tax Credits	TBD	
49.	Housing - Community Development Block Grant	3,267	
50.	Housing - Neighborhood Stabilization Program	TBD	
51.	Housing - Lead Hazard Reduction	--	
52.	Housing - Native American Housing Grant	--	
53.	Housing - Section 8 Housing Repairs	--	
54.	DPS - Victims of Crime Act Assistance	930	
55.	SFB - School Construction - Tax Credit Bonds	--	
56.	ADOT - Highways & Bridges	521,958	
57.	ADOT - Transit Capital	99,922	
58.	ADOT - Fixed Guideway Modernization - Rail	640	
59.	Universities - Pell Grants	TBD	
60.	Universities - Work Study	TBD	
61.	Veterans' Services - Veterans' Homes	TBD	
62.	Other Initiatives - Healthcare IT	TBD	
63.	Other Initiatives - Broadband	TBD	
	TBD = To Be Determined		
	<sup>1/</sup> Represents selected programs in enacted Federal legislation.		
	<sup>2/</sup> These amounts typically reflect allocation through FY 2010 or FY 2011, depending on the program. Arizona's allocation primarily represents the estimates of the Federal Funds Information for States – a joint project of the National Conference of		

			<b>\$ in Thousands</b>	
	State Legislatures and the National Governors Association.			
<u>3/</u>	The added federal funding for items 5 - 63 does not necessarily translate into General Fund savings that would reduce the size of the budget shortfall. Some programs have maintenance of effort requirements that prohibit states from reducing their own funding in order to receive additional federal dollars. Some programs prevent the state from reducing their support and backfilling with the new federal dollars, otherwise known as "supplanting". In addition, the state may not currently expend General Fund dollars for a program in the federal assistance legislation. As a result, additional federal funding may flow into the state as a result of the legislation, but there is no General Fund benefit.			
<u>4/</u>	State share will depend on unemployment rate, which will affect the level of state savings. State will receive either 4a or 4b, but not both. Estimates from AHCCCS.			

## Detailed Federal Assistance Summary

**\$ in Millions**

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
	<b>PRIMARY</b>					
1.	Fiscal Stabilization - Education				831.9	<ul style="list-style-type: none"> <li>● Funds are to be used for primary, secondary, and postsecondary education, including building renewal.</li> <li>● Would be 2 lump sum payments to the state. State determines allocation between fiscal years.</li> <li>● 67% (\$557.4 M) available within 2 weeks of receipt of an approvable application.</li> <li>● Up to 90% (\$748.7 M) available in the near future upon USDOE approval if needed to prevent layoffs in FY 09.</li> <li>● Remainder of funds available starting 7/1/09.</li> <li>● Funds must be obligated by September 30, 2011.</li> <li>● Application must contain assurances that the State will attempt to achieve certain federal education objectives (See Incentive Grants below).</li> <li>● Goal is to restore education funding to FY 08 or FY 09 level.</li> <li>● Funds can be used to resolve state budget shortfall by reducing education funding and backfilling with these funds, subject to a Maintenance of Effort Requirement (MOE).</li> <li>● Funds are to be allocated between K-12 and higher education "in proportion to the relative shortfall in state support."</li> <li>● State must maintain the same level of support for K-12 and Higher Ed. in FY 2009-2011 as it did in FY 2006. K-12 based on principal funding formulas. (See Attachment 1).</li> <li>● The Feds can waive the MOE requirement, but the state must keep education spending as a % of total budget at least as high as in the previous FY.</li> </ul>
2.	Fiscal Stabilization - General Purpose				185.1	<ul style="list-style-type: none"> <li>● These funds may be used for general government services, including public safety and education (including building renewal).</li> <li>● Eligibility subject to Education MOE requirements.</li> </ul>

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
3a.	Fiscal Stabilization - Incentive Grants				TBD	<ul style="list-style-type: none"> <li>● Discretionary funds - no formula. Monies are awarded to states which have developed strategies to: achieve equity in teacher distribution, improve the collection and use of student data, test the achievement of students, and ensure compliance with low-performing corrective action plans.</li> <li>● If AZ receives 2%, would be \$87M - But no guarantee.</li> <li>● Application must contain: 1) A description of how the state will spend the money; 2) Baseline data in the areas of the above categories; 3) How the funds will be used to increase student achievement.</li> <li>● Funds will come in 2 portions - Fall 2009 and Spring 2010.</li> <li>● Supplanting status uncertain.</li> </ul>
3b.	Fiscal Stabilization - Innovation Fund				TBD	<ul style="list-style-type: none"> <li>● Discretionary funds - no formula. Monies are awarded to school districts or nonprofit organizations that have made significant gains in closing achievement gaps to serve as models for best practices.</li> <li>● If AZ receives 2%, would be \$13M - But no guarantee.</li> <li>● Supplanting status uncertain.</li> </ul>
4a.	Federal Medicaid Matching Rate -- at Current Unemployment Rate of 6.9% (Lower FMAP)	486.6	702.8	379.8	1,583.9	<ul style="list-style-type: none"> <li>● Would increase the share the federal government pays of the state's medicaid programs in AHCCCS, DHS &amp; DES through 12/2010.</li> <li>● Reduces state and county spending levels.</li> <li>● Counties would receive \$46M in '09, \$67M in '10 and \$37M in '11.</li> <li>● Must retain same eligibility criteria as of July 1, 2008.</li> <li>● The state may change Title XXI (KidsCare and KidsCare Parents) eligibility.</li> <li>● Counties may not pay a greater share of program costs than they did as of September 30, 2008.</li> <li>● State would receive small amount in '12 based on prior year claims.</li> <li>● Funding linked to unemployment rate. (Funding at current 7.0% rate).</li> <li>● Would receive more \$ if unemployment rate &gt; 7.1%.</li> </ul>
4b.	Federal Medicaid Matching Rate at 7.1% Unemployment Rate (Higher FMAP)	503.4	772.6	417.5	1,709.7	<ul style="list-style-type: none"> <li>● Funding if unemployment is &gt; than 7.1%.</li> <li>● Counties would receive an added \$2M in '09, \$7M in '10, and \$4M in '11.</li> </ul>

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
	<b>SUBTOTAL - PRIMARY (Lower FMAP)</b>				<b>2,600.9</b>	
	<b>SUBTOTAL - PRIMARY (Higher FMAP)</b>				<b>2,726.7</b>	
	<b>SECONDARY</b>					
	<b>AHCCCS</b>					
5.	Disproportionate Share Hospitals				TBD	<ul style="list-style-type: none"> <li>• 2.5% increase in DSH funding available but requires 34% state match. Benefits only private hospitals. Could draw down \$2M over 2 years, but requires \$700k state match.</li> </ul>
	<b>AHCCCS Subtotal</b>				<b>0.0</b>	
	<b>Commerce</b>					
6.	Weatherization				57.0	<ul style="list-style-type: none"> <li>• Direct grants to homeowners to increase the energy efficiency of their homes. No current GF support.</li> <li>• 5% available for administration.</li> </ul>
7.	State Energy Program				55.4	<ul style="list-style-type: none"> <li>• Funds wide range of energy efficiency programs. No current GF support.</li> <li>• State must plan for, and maximize efforts to reduce per-capita energy consumption to 25% below the state's 1990 level by 2012.</li> <li>• State are encouraged to propose measures that will achieve no less than 10 million BTUs saved per \$1,000 spent.</li> <li>• 10% for administration.</li> <li>• No match required.</li> </ul>
8.	Energy Efficiency Block Grant				TBD	<ul style="list-style-type: none"> <li>• Wide range of energy efficiency programs.</li> <li>• 2.5% for administration.</li> <li>• 91% of funds go to local governments, 9% to the state.</li> </ul>
	<b>Commerce Subtotal</b>				<b>112.4</b>	

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
	<b>ACJC</b>					
9.	Byrne/Justice Assistance Grants				42.0	<ul style="list-style-type: none"> <li>• The grant must be used to fund law enforcement or court programs, as well as areas that generally improve the criminal justice system.</li> <li>• ACJC retains 60% and local governments receive 40%. Of ACJC's share, at least 64% goes to locals. As a result, at least 78% will ultimately be passed through to local governments. Of the 78%, \$16.2M will be distributed by ACJC as competitive grants and \$16.7M will be distributed by formula.</li> <li>• Supplanting not permitted.</li> <li>• Up to 10% of a portion of the grant may be used for administrative expenses. (\$2.5M)</li> </ul>
10.	Crime Victims Compensation				0.3	<ul style="list-style-type: none"> <li>• Confirming supplanting status.</li> <li>• Compensation includes: medical costs, mental health counseling, funeral/burial costs and lost wage payments.</li> </ul>
	<b>ACJC Subtotal</b>				<b>42.3</b>	
	<b>DES</b>					
11.	Title IV-E Programs - Foster Care/Adoption Matching Rate	6.3	8.4	4.2	18.9	<ul style="list-style-type: none"> <li>• Would increase the share the federal government pays through 12/2010.</li> <li>• Reduces state spending level.</li> </ul>
12.	Elderly Nutrition				2.6	<ul style="list-style-type: none"> <li>• Provides congregate and home delivered meals to the Elderly.</li> <li>• No match required.</li> <li>• Confirming status of match and supplanting.</li> </ul>
13.	Child Care				50.9	<ul style="list-style-type: none"> <li>• Bill says no supplanting, but does not establish base year.</li> <li>• DES is allocating \$24M of its '09 General Fund reduction to child care.</li> <li>• Since those reductions enacted prior to ARRA, DES able to backfill. DES also evaluating program's underlying MOE provisions.</li> <li>• Requires legislative appropriation to expend. Legislature has appropriated \$18M to date.</li> </ul>
14.	Child Support	9.0	12.0	3.0	24.0	<ul style="list-style-type: none"> <li>• Allows state to use Fed incentive \$ as part of state match.</li> <li>• Reverses need for annual \$3M backfill of federal \$ in '08.</li> </ul>

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
15.	Community Services Block Grant				8.3	<ul style="list-style-type: none"> <li>● Confirming supplanting status - may be able to backfill existing or future reduction.</li> <li>● May retain % for administration.</li> </ul>
16.	Vocational Rehabilitation				13.1	No match required. Confirming supplanting status.
17.	Independent Living				0.3	Assistance for severely disabled individuals to live more independently. Funds adaptive aids and devices, as well as independent living skills training.
18.	Services for the Blind				0.7	Services for older individuals who are blind
19.	TANF				TBD	<ul style="list-style-type: none"> <li>● Added funding available if caseload increases. Feds will reimburse 80% of cost increase.</li> <li>● Requires legislative appropriation.</li> </ul>
20.	Food Stamp Administration	3.4	3.4		6.8	<ul style="list-style-type: none"> <li>● Estimated \$6.8M available over 2 years. Does not require a state match.</li> <li>● No MOE</li> <li>● 50% available in FY 09, 50% available in FY 10.</li> </ul>
21.	Food Stamp Benefits (SNAP)				--	Not typically counted as state expenditure. 13% increase is \$118.8M on an annual basis. Available for several years.
22.	Homelessness Prevention Emergency Shelter Grant				7.0	<ul style="list-style-type: none"> <li>● Short-term Rental Assistance, Housing Relocation and Stabilization Services.</li> <li>● Confirming supplanting status.</li> <li>● Prior to reductions, DES spent \$1.2M on Homeless.</li> <li>● Another \$15.1M distributed to 8 local governments.</li> </ul>
23a.	Emergency Food (TEFAP) Administration				1.0	<ul style="list-style-type: none"> <li>● 40% must be passed through to existing emergency food organizations.</li> <li>● Monies must be obligated by September 30, 2009.</li> </ul>
23b.	Emergency Food (TEFAP)				2.0	Provides commodities and congregate meals through regional food banks.
24.	Community Service for Older Americans				1.3	<ul style="list-style-type: none"> <li>● Part-time work training for unemployed low income persons older than 55.</li> <li>● Confirming supplanting status.</li> </ul>
25.	Unemployment Insurance Benefits				--	\$25 weekly increase, 100% federally funded, would result in about \$84M annually.

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
26.	Unemployment Insurance Modernization Enhancements				--	<ul style="list-style-type: none"> <li>● One-third of funding (about \$50M) available for changing wage calculation.</li> <li>● Two-thirds (about \$100M) available for meeting 2 of 4 provisions: part-time work, compelling family reasons, enrollment in a training program, and providing a dependent allowance.</li> <li>● DES already has compelling family reasons exception.</li> <li>● State must make assurances that these changes are permanent, which suggests a change in state law.</li> <li>● Have requested information from DES on UI tax rate impact, as Federal Funds will not permanently cover cost.</li> <li>● Any amount of funds that are used for DES administration must be appropriated by the Legislature.</li> <li>● Last day to apply for these funds is 9/2011.</li> </ul>
27.	Unemployment Insurance State Administration Grants				10.7	<ul style="list-style-type: none"> <li>● No current DES GF expenditures on this and following 4 employment programs.</li> <li>● State can attach more conditions to these monies.</li> </ul>
28.	Employment Service				6.9	<ul style="list-style-type: none"> <li>● For re-employment services for UI claimants.</li> <li>● For One Stop Career Centers.</li> </ul>
29.	Workforce Investment - Adult				7.6	Requires legislative appropriation to expend.
30.	Workforce Investment - Youth				17.8	<ul style="list-style-type: none"> <li>● Program grants for summer jobs up to the age of 24.</li> <li>● Requires legislative appropriation to expend.</li> </ul>
31.	Workforce Investment - Dislocated Workers				17.4	Requires legislative appropriation to expend.
	<b>DES Subtotal</b>				<b>197.3</b>	
	<b>ADE</b>					
32.	Head Start				12.1	<ul style="list-style-type: none"> <li>● Direct pass-through to local level.</li> <li>● No supplanting.</li> </ul>

		<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total</b>	<b>Comments</b>
33a.	Title I - Grants to LEAs	97.5	97.5		194.9	<ul style="list-style-type: none"> <li>● LEA (Local Educational Agency) is defined as one of the following: school district, charter school, or accommodation school.</li> <li>● These funds are distributed to LEAs for services provided primarily to low-income students (e.g. tutoring).</li> <li>● Grants based on poverty level by LEA. Federal law prohibits supplanting. MOE requirement that spending not drop below 90% the level of 2 years prior (on either a total dollar or per-pupil basis).</li> <li>● 50% of monies available by the end of 3/2009. The remaining 50% made available 7/31/09 - 9/30/09.</li> <li>● 4% of new LEA grant monies must be used for "school improvement activities", 5% of which ADE may retain for administration (\$500k)</li> <li>● With prior waiver, can use stabilization funds to meet Title I specific MOE.</li> <li>● See Attachment 2 for district allocations.</li> </ul>
33b.	Title I - School Improvement		59.3		59.3	<ul style="list-style-type: none"> <li>● These funds are distributed to schools identified as needing corrective action or restructuring.</li> <li>● Available in the fall of 2009.</li> <li>● With prior waiver, can use stabilization funds to meet Title I specific MOE.</li> </ul>
34a.	Special Ed./IDEA Part B	92.1	92.1		184.2	<ul style="list-style-type: none"> <li>● Individuals with Disabilities Education Act. Funds are used for ages 3-21.</li> <li>● Federal law prohibits supplanting.</li> <li>● MOE requirement that state must spend as much as in the prior fiscal year.</li> <li>● State level MOE may be waived for "precipitous decline" in revenues.</li> <li>● LEA level MOE may be waived on a case by case basis.</li> <li>● May receive waiver to use stabilization funds to meet IDEA specific MOE.</li> <li>● 50% available by the end of March. The remaining funds made available 7/31/09 - 9/30/09.</li> </ul>

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
34b.	Special Ed./IDEA Part C	5.0	5.0		10.0	<ul style="list-style-type: none"> <li>• Individuals with Disabilities Education Act. Funds are used for infants and toddlers.</li> <li>• DES is the recipient of these funds.</li> <li>• Federal law prohibits supplanting.</li> <li>• DES is allocating \$1.6M of its '09 General Fund reduction to the Arizona Early Intervention Program.</li> <li>• Since those reductions enacted prior to ARRA, DES able to backfill.</li> <li>• 50% available by the end of March.</li> </ul>
35.	Education Technology		12.4		12.4	<ul style="list-style-type: none"> <li>• Funding must be used for hardware, software, or technology related staff, services, or professional development.</li> <li>• Funds available in fall of '09</li> </ul>
36.	Education for the Homeless				2.0	
37.	School Lunch - Equipment				1.9	<ul style="list-style-type: none"> <li>• No direct state GF support.</li> <li>• State awards grants on a competitive basis, with priority to lower-income schools.</li> </ul>
	<b>ADE Subtotal</b>				<b>476.8</b>	
	<b>DEQ</b>					
38.	Drinking Water				55.3	<ul style="list-style-type: none"> <li>• No match required for Non-Admin.</li> <li>• No current GF support.</li> <li>• Up to 10% can be expended for administration and technical support, but no more than 4% may be spent on administration. This spending requires state matching funds on a 1:1 basis.</li> </ul>
39.	Clean Water				26.7	<ul style="list-style-type: none"> <li>• No match required for Non-Admin.</li> <li>• No current GF support.</li> <li>• Up to 10% can be expended for administration and technical support, but no more than 4% may be spent on administration. This spending requires state matching funds on a 1:1 basis.</li> </ul>
40.	Clean Diesel Grant				1.7	<ul style="list-style-type: none"> <li>• Grant and loan program used to retrofit existing diesel vehicles and support emerging technologies that reduce diesel emissions.</li> <li>• If all states apply, each state would receive an equal percentage, or roughly \$1.7M.</li> <li>• No match required.</li> </ul>
	<b>DEQ Subtotal</b>				<b>83.7</b>	

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
	<b>Governor</b>					
41.	Violence Against Women				2.8	No supplanting.
	<b>Governor Subtotal</b>				<b>2.8</b>	
	<b>DHS</b>					
42.	Community Health Centers				--	<ul style="list-style-type: none"> <li>● Funds would be distributed directly to 3 health centers.</li> <li>● Total funding is estimated at \$3.9M.</li> </ul>
43.	Infections Reduction Strategies				TBD	<ul style="list-style-type: none"> <li>● Determined through competitive grant process.</li> <li>● Funds will be used to perform surveillance and reporting.</li> <li>● Confirming supplanting status.</li> </ul>
44.	Immunizations				6.0	<ul style="list-style-type: none"> <li>● Increase in the CDC Section 317 grant program.</li> <li>● Funding is likely split 50/50 between vaccine and operations.</li> <li>● No supplanting.</li> </ul>
45.	Women Infants Children (WIC) Food Program				14.0	<ul style="list-style-type: none"> <li>● Funds would be used for food distribution and management information systems.</li> <li>● 20% may be used for administration.</li> <li>● No current GF support.</li> </ul>
	<b>DHS Subtotal</b>				<b>20.0</b>	
	<b>Dept. of Housing</b>					
46.	Public Housing Capital Fund				--	<ul style="list-style-type: none"> <li>● Direct assistance to 15 local public housing authorities.</li> <li>● Estimated to be \$12.1M</li> <li>● No supplanting. No similar GF program.</li> </ul>
47.	HOME - Rental Construction Assistance				32.3	<ul style="list-style-type: none"> <li>● Grant funding which is used to supplement the financing of capital investment in low-income rental housing.</li> <li>● 1% for administration.</li> <li>● Confirming supplanting and match status.</li> </ul>
48.	Low-Income Housing Grants in Lieu of Tax Credits				TBD	<ul style="list-style-type: none"> <li>● Allows unused Low-Income Housing Tax Credit (LIHTC) allocations to be converted into grants to rental developers for low-income housing.</li> <li>● May generate \$49.6M in grants. Estimate still being confirmed.</li> </ul>

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
49.	Community Development Block Grant				3.3	<ul style="list-style-type: none"> <li>● Provides funds for affordable housing, anti-poverty programs, and infrastructure development.</li> <li>● Distribution of total monies to Arizona and state/local allocation are determined by HUD.</li> <li>● Another \$11.5M distributed to 16 local governments.</li> <li>● 2% match</li> <li>● 2% for administration.</li> </ul>
50.	Neighborhood Stabilization Program				TBD	<ul style="list-style-type: none"> <li>● May be \$19M to purchase foreclosure. 25% of monies would go to households with incomes below 50% of median. Not designed to assist in preventing foreclosures.</li> <li>● 10% for administration.</li> </ul>
51.	Lead Hazard Reduction				--	<ul style="list-style-type: none"> <li>● These funds go directly to municipalities.</li> <li>● Consist of 4 competitive grant programs.</li> <li>● Total funding estimated at \$3.2M.</li> </ul>
52.	Native American Housing Grant				--	<ul style="list-style-type: none"> <li>● Funds go directly to Native American tribes.</li> <li>● Total funding estimated at \$53.8M</li> </ul>
53.	Section 8 Housing Repairs				--	<ul style="list-style-type: none"> <li>● ADOH has no indication they will receive these monies to administer.</li> <li>● Total funding estimated at \$15.4M.</li> </ul>
	<b>Dept. of Housing Subtotal</b>				<b>35.6</b>	
	<b>DPS</b>					
54.	Crime Victims Assistance				0.9	<ul style="list-style-type: none"> <li>● Confirming supplanting status.</li> <li>● Funding includes programs for: crisis intervention, counseling, emergency shelter, criminal justice advocacy, and emergency transportation.</li> </ul>
	<b>DPS Subtotal</b>				<b>0.9</b>	

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
	<b>School Facilities Board</b>					
55.	School Construction - Tax Credit Bonds				--	<ul style="list-style-type: none"> <li>● Permits state to issue school construction bonds without paying interest costs. Bondholders receive federal tax credit in lieu of interest.</li> <li>● Funding can be used for construction or building renewal.</li> <li>● If state chooses to issue bonds, state could issue \$440M, which would result in future foregone interest payments of approximately \$13.5M per year (20-year term). State still responsible for future year principal payments.</li> <li>● May also issue Qualified Zone Academy Bonds (QZABs) where federal tax credit is issued in lieu of interest. QZAB requires 10% private match.</li> </ul>
	<b>SFB Subtotal</b>				<b>0.0</b>	
	<b>ADOT</b>					
56.	Highways				522.0	<ul style="list-style-type: none"> <li>● 70% may be used by the state for any purpose and 30% distributed to local governments through existing funding formulas.</li> <li>● No match required. No current GF support.</li> <li>● State maintenance of effort required for all projects planned through 9/2010. If MOE not satisfied, state loses FY 2011 redistribution funds which have historically been \$20M annually.</li> <li>● The state has decided to distribute its 70% according to the Casa Grande Accord, which allocates the money as follows: 37% Maricopa County, 13% Pima, 50% All Other Counties.</li> </ul>
57.	Transit Capital				99.9	<ul style="list-style-type: none"> <li>● Same MOE as Highways.</li> <li>● Distribution is as follows: \$64.4M to Phoenix Metro Area, \$16.0M to Tucson Metro Area, \$14.2M Rural Areas, \$5.3M Other Urban Areas (Yuma, Prescott, Avondale, Flagstaff).</li> </ul>
58.	Fixed Guideway - Rail				0.6	<ul style="list-style-type: none"> <li>● Modernization of rail infrastructure.</li> <li>● Same MOE as highways.</li> <li>● All funds go to the Phoenix Metro Area.</li> </ul>
	<b>ADOT Subtotal</b>				<b>622.5</b>	

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
	<b>Universities</b>					
59.	Pell Grants				TBD	<ul style="list-style-type: none"> <li>• Provide need-based grants to low-income undergraduate and graduate students.</li> <li>• US Dept of Education estimates increase at \$331M, but that includes all AZ Higher Ed institutions, including private for-profits. Public institution students have received 33% of Pell Grants in the past.</li> </ul>
60.	Work Study				TBD	<ul style="list-style-type: none"> <li>• Provides funding through part-time employment to need-based students at all participating postsecondary education institutions. \$2.2M will be available to all universities in the state.</li> <li>• 25% match may apply.</li> </ul>
	<b>Universities Subtotal</b>				<b>0.0</b>	
	<b>Veterans' Services</b>					
61.	Veterans' Homes				TBD	<ul style="list-style-type: none"> <li>• Bill provides \$150M nationwide for veterans' nursing homes.</li> <li>• Accelerates place on waiting list, AZ may receive in '10 for Tucson.</li> <li>• State budget has \$10M for state share.</li> </ul>
	<b>Veterans' Services Subtotal</b>				<b>0.0</b>	
	<b>Other Initiatives</b>					
62.	Healthcare IT				TBD	<ul style="list-style-type: none"> <li>• Nationwide, legislation includes \$2B to invest in health information technology (HIT) infrastructure and \$17B in incentives for Medicare &amp; Medicaid providers.</li> <li>• Some of these funds will be distributed to state as grants to promote HIT. Grants would require a match: through FY 2010 as determined by HHS Secretary, 10% in FY 2011, 14% in FY 2012, and 33% in FY 2013 and beyond.</li> <li>• Competitive grants will also be available for states to create loan programs for providers. Requires 20% state match.</li> <li>• States may reimburse eligible Medicaid providers for cost of IT purchases. Federal share is 100% for purchase costs and 90% for admin.</li> </ul>
63.	Broadband				TBD	<ul style="list-style-type: none"> <li>• Competitive grants to increase broadband deployment in unserved/underserved areas.</li> <li>• 20% state match, subject to waiver.</li> </ul>

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>	<u>Comments</u>
<b>Other Initiatives Subtotal</b>				<b>0.0</b>	
<b>SUBTOTAL - SECONDARY <sup>1/</sup></b>				<b>1,594.3</b>	
<b>TOTAL - PRIMARY AND SECONDARY (Lower FMAP)</b>				<b>4,195.2</b>	
<b>TOTAL - PRIMARY AND SECONDARY (Higher FMAP)</b>				<b>4,321.0</b>	
TBD = To Be Determined.					
<sup>1/</sup> These amounts have not been subtotaled by year as annual amounts are not available for each program.					

## Federal Maintenance of Effort Calculation for ARRA <sup>1/ 2/ 3/</sup>

3/4/2009

### Without SFB & Prop 301

	<u>FY 2006</u>	<u>FY 2009 <sup>4/</sup></u>	<u>FY 2010 Baseline <sup>4/</sup></u>
<b>Primary and Secondary Ed.</b>			
Department of Education <sup>5/</sup>	3,497,734,500	3,926,655,700	4,284,505,700
ASDB <sup>6/</sup>	16,766,400	21,273,700	21,273,700
<b>Total</b>	3,514,500,900	3,947,929,400	4,305,779,400
<b>Difference from FY 2006</b>		<b>433,428,500</b>	<b>791,278,500</b>

### With SFB & Prop 301

	<u>FY 2006</u>	<u>FY 2009 <sup>4/</sup></u>	<u>FY 2010 Baseline <sup>4/</sup></u>
<b>Primary and Secondary Ed.</b>			
Department of Education <sup>5/</sup>	3,497,734,500	3,926,655,700	4,284,505,700
ASDB <sup>6/</sup>	16,766,400	21,273,700	21,273,700
SFB <sup>7/</sup>	455,677,700	331,611,600	115,688,300
Prop 301 <sup>8/</sup>	466,140,800	520,285,400	484,405,000
<b>Total</b>	4,436,319,400	4,799,826,400	4,905,872,700
<b>Difference from FY 2006</b>		<b>363,507,000</b>	<b>469,553,300</b>

### **Postsecondary Ed.**

	<u>FY 2006</u>	<u>FY 2009 <sup>4/</sup></u>	<u>FY 2010 Baseline <sup>4/</sup></u>
Universities <sup>9/</sup>	851,120,800	920,390,100	920,390,100
Community Colleges <sup>10/</sup>	132,746,000	135,235,800	143,255,600
<b>Total</b>	983,866,800	1,055,625,900	1,063,645,700
<b>Difference from FY 2006</b>		<b>71,759,100</b>	<b>79,778,900</b>

- <sup>1/</sup> The ARRA requires the state to “maintain state support for elementary, secondary education at least at the levels in fiscal year 2006” in order to qualify for Fiscal Stabilization Fund monies. There is a similar requirement for higher education, but excludes support for capital for research and development. The U.S. Department of Education, however, may waive the MOE requirement.
- <sup>2/</sup> The Act does not provide further definition of state support. Another section of the bill sets forth the goal of restoring state support to the greater of FY 2008 or FY 2009. In that section, support is linked to the “State’s primary elementary and secondary education funding formulae”. Until there is further guidance from the federal Department of Education, it is unclear whether K-12 MOE is determined by the state’s main Basic State Aid formula or whether it should include other formulae, such as Proposition 301 funding and School Facilities funding. As a result, both scenarios are presented.
- <sup>3/</sup> This chart attempts to illustrate the difference between possible Arizona MOE levels for FY 2006 and currently assumed state funding levels for education programs in FY 2009 and FY 2010.
- <sup>4/</sup> FY 2009 includes reductions from Laws 2009, 1st Special Session. FY 2010 uses JLBC Baseline as starting point and assumes that the dollar value of the 1st Special Session reductions are continued in FY 2010.
- <sup>5/</sup> Includes all monies actually appropriated for Basic State Aid, Additional State Aid, Special Education Vouchers, and Other State Aid to Districts.
- <sup>6/</sup> GF monies only.
- <sup>7/</sup> GF and non-appropriated monies for New School Construction and Building Renewal, including lease-purchase debt service monies.
- <sup>8/</sup> Sales tax and land trust monies for Classroom Site Fund and Additional School Days.
- <sup>9/</sup> GF monies only, including lease purchase payments, but excluding ABOR.
- <sup>10/</sup> Operating State Aid and Equalization Aid only (excludes Capital Outlay State Aid).

<b>Title I Grants to Local Educational Agencies - ARIZONA</b>					
<b>Allocations under the American Recovery and Reinvestment Act (ARRA)</b>					
<b>Preliminary Estimates <u>1/</u> <u>2/</u></b>					
				Estimated Title I	
<u>LEA ID</u>	<u>District</u>			<u>Allocations Under ARRA*</u>	
400450	AGUA FRIA UNION HIGH SCHOOL DISTRICT			199,521	
400480	AGUILA ELEMENTARY DISTRICT			34,525	
400520	AJO UNIFIED DISTRICT			166,709	
400600	ALHAMBRA ELEMENTARY DISTRICT			4,886,613	
400630	ALPINE ELEMENTARY DISTRICT			0	
404770	ALTAR VALLEY ELEMENTARY DISTRICT			317,576	
400680	AMPHITHEATER UNIFIED DISTRICT			3,235,070	
400720	ANTELOPE UNION HIGH SCHOOL DISTRICT			64,143	
404001	APACHE COUNTY HIGH SCHOOL DISTRICT			14,181	
400750	APACHE ELEMENTARY DISTRICT			0	
400790	APACHE JUNCTION UNIFIED DISTRICT			881,722	
400840	ARLINGTON ELEMENTARY DISTRICT			145,489	
400870	ASH CREEK ELEMENTARY DISTRICT			34,403	
400910	ASH FORK JOINT UNIFIED DISTRICT			63,337	
400960	AVONDALE ELEMENTARY DISTRICT			305,137	
401000	BAGDAD UNIFIED DISTRICT			0	
401050	BALSZ ELEMENTARY DISTRICT			969,884	
401080	BEAVER CREEK ELEMENTARY DISTRICT			29,727	
400212	BENSON UNIFIED SCHOOL DISTRICT			249,783	
401160	BICENTENNIAL UNION HIGH SCHOOL DISTRICT			78,754	
401180	BISBEE UNIFIED DISTRICT			147,286	
401230	BLUE ELEMENTARY DISTRICT			0	
406580	BLUE RIDGE UNIFIED DISTRICT			180,751	
401260	BONITA ELEMENTARY DISTRICT			0	
401290	BOUSE ELEMENTARY DISTRICT			19,154	
401330	BOWIE UNIFIED DISTRICT			36,017	
401380	BUCKEYE ELEMENTARY DISTRICT			101,524	
401410	BUCKEYE UNION HIGH SCHOOL DISTRICT			126,464	
401500	BULLHEAD CITY SCHOOL DISTRICT			915,255	
401600	CAMP VERDE UNIFIED DISTRICT			357,653	
401650	CANON ELEMENTARY DISTRICT			38,642	
401680	CARTWRIGHT ELEMENTARY DISTRICT			5,949,540	
401710	CASA GRANDE ELEMENTARY DISTRICT			1,023,049	
401740	CASA GRANDE UNION HIGH SCHOOL DISTRICT			572,615	

				Estimated Title I Allocations Under ARRA*			
		<u>LEA ID</u>	<u>District</u>				
		401760	CATALINA FOOTHILLS UNIFIED DISTRICT	0			
		400001	CAVE CREEK UNIFIED DISTRICT	188,437			
		401810	CEDAR UNIFIED DISTRICT	542,642			
		401830	CHAMPIE ELEMENTARY DISTRICT	0			
		401870	CHANDLER UNIFIED DISTRICT	2,759,691			
		401920	CHEVELON BUTTE SCHOOL DISTRICT	0			
		401940	CHINLE UNIFIED DISTRICT	2,830,776			
		400003	CHINO VALLEY UNIFIED DISTRICT	445,640			
		400004	CLARKDALE-JEROME ELEMENTARY DISTRICT	27,336			
		402110	CLIFTON UNIFIED DISTRICT	21,043			
		404003	COCHISE COUNTY HIGH SCHOOL DISTRICT	68,727			
		402130	COCHISE ELEMENTARY DISTRICT	0			
		404005	COCONINO COUNTY HIGH SCHOOL DISTRICT	0			
		400021	COLORADO CITY UNIFIED DISTRICT	843,426			
		400082	COLORADO RIVER UNION HIGH SCHOOL DISTRICT	334,421			
		402190	CONCHO ELEMENTARY DISTRICT	52,479			
		402220	CONGRESS ELEMENTARY DISTRICT	15,115			
		402250	CONTINENTAL ELEMENTARY DISTRICT	18,675			
		402320	COOLIDGE UNIFIED DISTRICT	608,892			
		402370	COTTONWOOD-OAK CREEK ELEMENTARY DISTRICT	373,325			
		402400	CRANE ELEMENTARY DISTRICT	946,717			
		402430	CREIGHTON ELEMENTARY DISTRICT	3,809,014			
		402460	CROWN KING ELEMENTARY DISTRICT	0			
		407750	DEER VALLEY UNIFIED DISTRICT	3,512,820			
		402490	DOUBLE ADOBE ELEMENTARY DISTRICT	8,599			
		402530	DOUGLAS UNIFIED DISTRICT	2,699,628			
		402600	DUNCAN UNIFIED DISTRICT	52,317			
		402690	DYSART UNIFIED DISTRICT	648,192			
		402710	EAGLE ELEMENTARY DISTRICT	0			
		402760	ELFRIDA ELEMENTARY DISTRICT	54,093			
		402790	ELOY ELEMENTARY DISTRICT	367,126			
		402820	EMPIRE ELEMENTARY DISTRICT	0			
		402860	FLAGSTAFF UNIFIED DISTRICT	1,280,764			
		402920	FLORENCE UNIFIED SCHOOL DISTRICT	158,206			
		403010	FLOWING WELLS UNIFIED DISTRICT	797,832			
		403030	FORREST ELEMENTARY DISTRICT	0			
		403150	FORT HUACHUCA ACCOMMODATION DISTRICT	100,264			
		403200	FORT THOMAS UNIFIED DISTRICT	705,242			
		403040	FOUNTAIN HILLS UNIFIED DISTRICT	133,518			
		403060	FOWLER ELEMENTARY DISTRICT	300,699			

				Estimated Title I			
		<u>LEA ID</u>	<u>District</u>	<u>Allocations Under ARRA*</u>			
		403080	FREDONIA-MOCCASIN UNIFIED DISTRICT	64,989			
		403240	GADSDEN ELEMENTARY DISTRICT	1,337,400			
		403290	GANADO UNIFIED DISTRICT	549,852			
		403310	GILA BEND UNIFIED DISTRICT	164,737			
		404007	GILA COUNTY HIGH SCHOOL DISTRICT	9,205			
		403400	GILBERT UNIFIED DISTRICT	2,399,685			
		403420	GLENDALE ELEMENTARY DISTRICT	3,861,076			
		403450	GLENDALE UNION HIGH SCHOOL DISTRICT	3,742,498			
		403500	GLOBE UNIFIED DISTRICT	216,361			
		404009	GRAHAM COUNTY HIGH SCHOOL DISTRICT	8,100			
		403550	GRAND CANYON UNIFIED DISTRICT	14,611			
		404011	GREENLEE COUNTY HIGH SCHOOL DISTRICT	0			
		403660	HACKBERRY SCHOOL DISTRICT	19,773			
		403730	HAYDEN-WINKELMAN UNIFIED DISTRICT	86,722			
		400026	HEBER-OVERGAARD UNIFIED DISTRICT	55,968			
		403780	HIGLEY UNIFIED DISTRICT	64,996			
		408460	HILLSIDE ELEMENTARY DISTRICT	0			
		403820	HOLBROOK UNIFIED DISTRICT	673,766			
		403870	HUMBOLDT UNIFIED DISTRICT	718,477			
		403900	HYDER ELEMENTARY DISTRICT	77,231			
		403950	INDIAN OASIS-BABOQUIVARI UNIFIED DISTRICT	1,610,519			
		403960	ISAAC ELEMENTARY DISTRICT	2,884,933			
		403990	J O COMBS UNIFIED DISTRICT	46,857			
		404010	JOSEPH CITY UNIFIED DISTRICT	55,991			
		404060	KAYENTA UNIFIED DISTRICT	925,519			
		400295	KINGMAN UNIFIED SCHOOL DISTRICT	1,338,202			
		404170	KIRKLAND ELEMENTARY DISTRICT	20,994			
		404200	KLONDYKE ELEMENTARY DISTRICT	0			
		404230	KYRENE ELEMENTARY DISTRICT	0			
		404280	LAKE HAVASU UNIFIED DISTRICT	740,394			
		404290	LAVEEN ELEMENTARY DISTRICT	197,144			
		404320	LIBERTY ELEMENTARY DISTRICT	107,318			
		404380	LITCHFIELD ELEMENTARY DISTRICT	226,728			
		404410	LITTLEFIELD UNIFIED DISTRICT	40,919			
		404440	LITTLETON ELEMENTARY DISTRICT	63,730			
		404500	MADISON ELEMENTARY DISTRICT	562,791			
		404530	MAINE CONSOLIDATED SCHOOL DISTRICT	9,573			
		404570	MAMMOTH-SAN MANUEL UNIFIED DISTRICT	259,019			
		404630	MARANA UNIFIED DISTRICT	1,042,699			
		404013	MARICOPA COUNTY HIGH SCHOOL DISTRICT	4,960			

				Estimated Title I Allocations Under ARRA*			
		<u>LEA ID</u>	<u>District</u>				
		404720	MARICOPA UNIFIED SCHOOL DISTRICT	90,691			
		404820	MAYER UNIFIED DISTRICT	91,900			
		404860	MCNARY ELEMENTARY DISTRICT	113,117			
		404920	MCNEAL ELEMENTARY DISTRICT	23,428			
		404970	MESA UNIFIED DISTRICT	20,222,565			
		405030	MIAMI UNIFIED DISTRICT	211,944			
		405070	MINGUS UNION HIGH SCHOOL DISTRICT	156,137			
		405100	MOBILE ELEMENTARY DISTRICT	0			
		404015	MOHAVE COUNTY HIGH SCHOOL DISTRICT	5,341			
		405190	MOHAVE VALLEY ELEMENTARY DISTRICT	227,286			
		405220	MOHAWK VALLEY ELEMENTARY DISTRICT	50,554			
		405320	MORENCI UNIFIED DISTRICT	0			
		405340	MORRISTOWN ELEMENTARY DISTRICT	11,085			
		405400	MURPHY ELEMENTARY DISTRICT	1,910,384			
		405430	NACO ELEMENTARY DISTRICT	96,226			
		405460	NADABURG UNIFIED SCHOOL DISTRICT	84,710			
		405530	NOGALES UNIFIED DISTRICT	2,530,380			
		405640	ORACLE ELEMENTARY DISTRICT	50,888			
		405670	OSBORN ELEMENTARY DISTRICT	1,131,957			
		405730	OWENS-WHITNEY ELEMENTARY DISTRICT	12,550			
		405820	PAGE UNIFIED DISTRICT	428,248			
		405850	PALO VERDE ELEMENTARY DISTRICT	103,825			
		408430	PALOMA SCHOOL DISTRICT	65,532			
		405880	PALOMINAS ELEMENTARY DISTRICT	96,582			
		405930	PARADISE VALLEY UNIFIED DISTRICT	5,286,145			
		405980	PARKER UNIFIED SCHOOL DISTRICT	574,737			
		406000	PATAGONIA ELEMENTARY DISTRICT	51,548			
		406030	PATAGONIA UNION HIGH SCHOOL DISTRICT	8,565			
		406070	PAYSON UNIFIED DISTRICT	244,190			
		406120	PEACH SPRINGS UNIFIED DISTRICT	111,367			
		406150	PEARCE ELEMENTARY DISTRICT	32,691			
		406210	PENDERGAST ELEMENTARY DISTRICT	1,270,939			
		406250	PEORIA UNIFIED SCHOOL DISTRICT	4,297,997			
		406300	PHOENIX ELEMENTARY DISTRICT	7,392,857			
		406330	PHOENIX UNION HIGH SCHOOL DISTRICT	11,585,430			
		406360	PICACHO ELEMENTARY DISTRICT	19,130			
		404019	PIMA COUNTY HIGH SCHOOL DISTRICT	64,025			
		406440	PIMA UNIFIED DISTRICT	89,991			
		404021	PINAL COUNTY HIGH SCHOOL DISTRICT	10,077			
		406510	PINE STRAWBERRY ELEMENTARY DISTRICT	51,817			

				Estimated Title I			
		<u>LEA ID</u>	<u>District</u>	<u>Allocations Under ARRA*</u>			
		400023	PINON UNIFIED DISTRICT	814,486			
		406630	POMERENE ELEMENTARY DISTRICT	22,707			
		406730	PRESCOTT UNIFIED DISTRICT	485,703			
		406780	QUARTZSITE ELEMENTARY DISTRICT	52,815			
		406810	QUEEN CREEK UNIFIED DISTRICT	162,664			
		406850	RAY UNIFIED DISTRICT	139,763			
		406870	RED MESA UNIFIED DISTRICT	959,644			
		406900	RED ROCK ELEMENTARY DISTRICT	7,753			
		406930	REDINGTON ELEMENTARY DISTRICT	0			
		407020	RIVERSIDE ELEMENTARY DISTRICT	3,967			
		407080	ROOSEVELT ELEMENTARY DISTRICT	5,158,633			
		407130	ROUND VALLEY UNIFIED DISTRICT	72,067			
		407140	RUCKER ELEMENTARY DISTRICT	0			
		407200	SACATON ELEMENTARY DISTRICT	966,558			
		407170	SADDLE MOUNTAIN UNIFIED SCHOOL DISTRICT	71,270			
		407240	SAFFORD UNIFIED DISTRICT	392,952			
		407300	SAHUARITA UNIFIED DISTRICT	196,844			
		400005	SALOME CONSOLIDATED ELEMENTARY DISTRICT	66,396			
		406960	SAN CARLOS UNIFIED DISTRICT	853,605			
		407380	SAN FERNANDO ELEMENTARY DISTRICT	0			
		407430	SAN SIMON UNIFIED DISTRICT	15,648			
		406740	SANDERS UNIFIED DISTRICT	545,866			
		404023	SANTA CRUZ COUNTY HIGH SCHOOL DISTRICT	15,325			
		407500	SANTA CRUZ ELEMENTARY DISTRICT	12,767			
		407520	SANTA CRUZ VLY UNIFIED DISTRICT	418,307			
		407530	SANTA CRUZ VLY UNION HIGH SCHOOL DISTRICT	93,028			
		407570	SCOTTSDALE UNIFIED DISTRICT	2,665,683			
		409733	SEDONA-OAK CREEK JOINT UNIFIED DISTRICT	118,906			
		407630	SELIGMAN UNIFIED DISTRICT	23,879			
		407680	SENTINEL ELEMENTARY DISTRICT	32,759			
		407700	SHOW LOW UNIFIED DISTRICT	224,983			
		401460	SIERRA VISTA UNIFIED DISTRICT	688,247			
		407770	SKULL VALLEY ELEMENTARY DISTRICT	0			
		407820	SNOWFLAKE UNIFIED DISTRICT	171,623			
		407860	SOLOMON ELEMENTARY DISTRICT	34,751			
		407890	SOMERTON ELEMENTARY DISTRICT	771,753			
		407920	SONOITA ELEMENTARY DISTRICT	12,342			
		408020	ST. DAVID UNIFIED DISTRICT	54,114			
		408080	ST. JOHNS UNIFIED DISTRICT	83,586			
		408130	STANFIELD ELEMENTARY DISTRICT	139,253			

				Estimated Title I			
		<u>LEA ID</u>	<u>District</u>	<u>Allocations Under ARRA*</u>			
		408170	SUNNYSIDE UNIFIED DISTRICT	6,241,983			
		408230	SUPERIOR UNIFIED SCHOOL DISTRICT	159,944			
		408280	TANQUE VERDE UNIFIED DISTRICT	65,499			
		408310	TEMPE SCHOOL DISTRICT	2,415,709			
		408340	TEMPE UNION HIGH SCHOOL DISTRICT	1,267,916			
		408410	THATCHER UNIFIED DISTRICT	116,693			
		408490	TOLLESON ELEMENTARY DISTRICT	256,021			
		408520	TOLLESON UNION HIGH SCHOOL DISTRICT	606,625			
		408550	TOLTEC ELEMENTARY DISTRICT	91,699			
		408600	TOMBSTONE UNIFIED DISTRICT	255,556			
		405760	TONTO BASIN ELEMENTARY DISTRICT	5,690			
		408640	TOPOCK ELEMENTARY DISTRICT	62,680			
		408680	TUBA CITY UNIFIED DISTRICT	1,107,782			
		408800	TUCSON UNIFIED DISTRICT	21,198,272			
		408820	UNION ELEMENTARY DISTRICT	0			
		408850	VAIL UNIFIED DISTRICT	178,360			
		408880	VALENTINE ELEMENTARY DISTRICT	0			
		408910	VALLEY UNION HIGH SCHOOL DISTRICT	21,278			
		400022	VERNON ELEMENTARY DISTRICT	19,578			
		409030	WALNUT GROVE ELEMENTARY DISTRICT	0			
		409060	WASHINGTON ELEMENTARY DISTRICT	6,761,424			
		409090	WELLTON ELEMENTARY DISTRICT	81,509			
		409120	WENDEN ELEMENTARY DISTRICT	82,190			
		409160	WHITERIVER UNIFIED DISTRICT	1,312,459			
		409190	WICKENBURG UNIFIED DISTRICT	107,822			
		409250	WILLCOX UNIFIED DISTRICT	374,078			
		409310	WILLIAMS UNIFIED DISTRICT	95,437			
		409360	WILLIAMSON VALLEY ELEMENTARY SCHOOL DISTR	0			
		409390	WILSON ELEMENTARY DISTRICT	567,741			
		409430	WINDOW ROCK UNIFIED DISTRICT	513,946			
		409460	WINSLOW UNIFIED DISTRICT	371,512			
		409510	YARNELL ELEMENTARY DISTRICT	9,540			
		404025	YAVAPAI COUNTY HIGH SCHOOL DISTRICT	29,221			
		409540	YOUNG ELEMENTARY DISTRICT	17,102			
		409570	YUCCA ELEMENTARY DISTRICT	6,376			
		409600	YUMA ELEMENTARY DISTRICT	2,776,783			
		409630	YUMA UNION HIGH SCHOOL DISTRICT	1,226,349			
		481003	BALANCE OF COCHISE COUNTY	0			
		481005	BALANCE OF COCONINO COUNTY	35,370			
		481007	BALANCE OF GILA COUNTY	197,854			

				Estimated Title I				
		<u>LEA ID</u>	<u>District</u>	<u>Allocations Under ARRA*</u>				
		481013	BALANCE OF MARICOPA COUNTY	397,236				
		481017	BALANCE OF NAVAJO COUNTY	33,047				
		481019	BALANCE OF PIMA COUNTY	5,572				
		481023	BALANCE OF SANTA CRUZ COUNTY	0				
		499999	PART D SUBPART 2	391,233				
			* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the statutory calculations. States must reserve 4 percent in fiscal year 2009 for school improvement activities.					
			<b>Source: United States Department of Education</b>					

**JLBC Notes**

- 1/ These amounts reflect only Title I - Grants to LEA monies from ARRA. Not included is Title I - School Improvement funding, which is estimated at \$59 M statewide. These funds go to schools ADE identifies as needing corrective action.
- 2/ ADE estimates that each individual districts will receive 85% of the funding displayed because of "set asides" (See Note Above).