

**STATE BOARDS' OFFICE**

Dolores DeBaca, Office Manager

JLBC Analyst: Rebecca Hecksel

<b>Special Services Revolving Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
FTE Positions	0.0	0.0	4.0	4.0
Personal Services	0	0	98,200	100,200
Employee Related Expenditures	0	0	24,800	25,800
Professional and Outside Services	0	0	0	0
Other Operating Expenditures	0	0	113,300	113,300
Equipment			15,400	3,900
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>251,700</b> <sup>1/2/</sup>	<b>243,200</b> <sup>2/</sup>

**Agency Description** — *The office serves to centralize services and pool resources of 10 small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration (ADOA), but is supported by transfers of appropriated funds from the participating boards. The office's budget is appropriated for the first time in FY 2000.*

**Clerk Typist** — The approved FY 2000 amount includes \$20,200 for a new FTE Position. This amount is continued in FY 2001.

Veterinary Medical Examining Board, and the Board of Physical Therapy Examiners. This amount is continued in FY 2001.

**Equipment** — The approved FY 2000 amount includes one-time funding of \$15,400 for a copy machine and chairs. The approved FY 2001 amount includes one-time funding of \$3,900 for a computer and fax machine.

**Eliminated Services** — The approved amount includes a reduction of \$(7,000) beginning in FY 2000 for services that are no longer needed. Included in this amount is \$(3,800) for a temporary employee and \$(3,200) for a connection to ADOA's mainframe.

**Additional Office Space** — The approved FY 2000 amount includes \$15,200 for office space and telephones needed to accommodate additional personnel from the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers, the

**State Boards' Office Contributions** — The table below details the individual boards' contributions which fund the operating costs of the State Boards' Office.

<b>Board</b>	<b>FY 2000</b>	<b>FY 2001</b>
Acupuncture Board of Examiners	\$ 14,100	\$ 13,600
Opticians, State Board of Dispensing	19,900	19,200
Funeral Directors & Embalmers, State Board of	30,000	28,900
Homeopathic Medical Examiners, Board of	13,800	13,400
Naturopathic Physicians Board of Medical Examiners	15,600	15,100
Nursing Care Inst. Admin. & Assisted Living Facility Mgrs., Bd. of Exam. of	44,000	42,600
Optometry, State Board of	23,700	22,900
Physical Therapy Examiners, Board of	33,500	32,300
Podiatry Examiners, State Board of	18,600	18,000
Veterinary Medical Examining Board, AZ State	38,500	37,200
<b>Total</b>	<b>\$251,700</b>	<b>\$243,200</b>

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.