

**LEGISLATURE - JOINT LEGISLATIVE BUDGET COMMITTEE**

Richard Stavneak, Director

A.R.S. § 41-1272  
JLBC Analyst: Bob Hull

<b>General Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
FTE Positions	34.0	34.0	34.0	34.0
Personal Services	1,427,900	1,644,500	1,673,100	1,706,600
Employee Related Expenditures	253,200	286,200	287,000	299,400
Professional and Outside Services	68,900	123,600	123,600	123,600
Travel - In State	2,000	5,000	5,000	5,000
Travel - Out of State	8,900	9,000	9,000	9,000
Other Operating Expenditures	229,500	147,200	145,500	145,500
Equipment	500	8,100	8,100	8,100
<b>Total Appropriations</b>	<b>1,990,900</b>	<b>2,223,600</b>	<b>2,251,300</b> <sup>1/2/</sup>	<b>2,297,200</b> <sup>1/2/</sup>

**Agency Description** — *The Staff of the Joint Legislative Budget Committee, established by the Arizona Legislature, provides its members with analysis, forecasts, research and recommendations on state government finances and public policies.*

**Excess Balance Transfers:** Joint Legislative Budget Committee Fund — Laws 1999, Chapter 6, f<sup>t</sup> Special Session transfers \$100,000 from the Joint Legislative Budget Committee Fund's non-reverting balance to the General Fund in FY 1999. The monies in the balance are from the agency's General Fund appropriation for its operating budget. The FY 1998 fund balance was \$514,400.

<sup>1/</sup> This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.