

BOARD OF EXECUTIVE CLEMENCY

A.R.S. § 31-401

Edward M. Leyva, Chairman

JLBC Analyst: Lorenzo Martinez

General Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	36.0	33.0	26.0	22.0
Personal Services	971,600	1,142,700	925,200	840,100
Employee Related Expenditures	226,100	246,900	197,700	179,800
Professional and Outside Services	600	4,000	4,000	4,000
Travel - In State	17,200	34,100	17,200	17,200
Travel - Out of State	1,400	2,000	2,000	2,000
Other Operating Expenditures	201,600	214,800	209,000	209,000
Equipment	23,100	36,500	76,000	43,800
Total Appropriations	1,441,600	1,681,000	1,431,100 ^{1/}	1,295,900 ^{1/}

Agency Description — *The board consists of 5 full-time members. The board conducts home arrest, parole, or work furlough release hearings at all adult prison institutions for prisoners convicted prior to January 1, 1994. The board considers executive clemency actions such as pardons, commutations and absolute discharges for all prisoners convicted on or after January 1, 1994.*

Board Membership Reduction — Laws 1997, Chapter 134 eliminated (2) board member positions. The approved amounts reflect the elimination of \$(124,200) associated with these board member positions.

Truth in Sentencing — The approved amounts reflect the elimination of (5) FTE Positions and \$(180,000) in FY 2000 and (4) FTE Positions and \$(123,300) in FY 2001 as a result of reduced workloads due to truth in sentencing legislation that eliminated most forms of early release from prison.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.