

**DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS -  
EMERGENCY MANAGEMENT**

A.R.S. § 26-101

<b>General Fund and Emergency Response Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
FTE Positions	19.5	19.5	19.5 <sup>1/</sup>	19.5 <sup>1/</sup>
Personal Services	450,700	463,200	475,200	484,700
Employee Related Expenditures	94,500	96,900	93,800	97,600
Professional and Outside Services	4,300	20,000	20,000	20,000
Travel - In State	5,700	6,000	6,000	6,000
Travel - Out of State	15,100	9,600	9,600	9,600
Other Operating Expenditures	186,400	192,900	163,200	163,200
Equipment	6,200	2,300	2,300	2,300
<b>Operating Subtotal</b>	<b>762,900</b>	<b>790,900</b>	<b>770,100</b>	<b>783,400</b>
Civil Air Patrol	61,500	61,500	61,500	61,500
1993 Flood Relief	2,178,100	4,000,000	0	0
Emergency Response Commission	14,400	19,800	152,500	152,500
Emergency Response Fund Grants	47,700	47,700	0	0
Nuclear Emergency Management	461,700	469,400	0	0
General Emergency Authority	1,924,000 <sup>2/</sup>	4,000,000 <sup>2/</sup>	4,000,000 <sup>2/</sup>	4,000,000 <sup>2/</sup>
<b>Total</b>	<b>5,450,300</b>	<b>9,389,300</b>	<b>4,984,100</b>	<b>4,997,400</b>
<b>Additional Appropriations -</b> Nuclear Emergency Appropriation and Assessment, Ch. 265	0	0	271,900	279,300
<b>Total Appropriations</b>	<b>5,450,300</b>	<b>9,389,300</b>	<b>5,256,000 <sup>3/</sup></b>	<b>5,276,700 <sup>3/</sup></b>
<u>Fund Summary</u>				
General Fund	5,402,600	9,341,600	5,123,300	5,144,000
Emergency Response Fund	47,700	47,700	132,700	132,700
<b>Total Appropriations</b>	<b>5,450,300</b>	<b>9,389,300</b>	<b>5,256,000</b>	<b>5,276,700</b>

**Program Description** — *The division coordinates emergency services with other state agencies, political subdivisions, and the federal government to reduce the impact of natural and other disasters.*

**Civil Air Patrol** — The approved amounts from the General Fund partially offset the costs of required operations and maintenance of aircraft used by volunteers to aid in search and rescue and other emergency missions.

**1993 Flood Relief** — A series of appropriations has been made since FY 1993 to cover the state and local shares of costs resulting from damage caused by the tropical storm of 1993. The approved amount includes no funding for this item, as the Legislature has previously appropriated the full amount of the state and local shares of the cost. However, some of the appropriated monies reverted to the

General Fund before completion of the flood control projects.

**Emergency Response Commission** — The approved FY 2000 amount includes an increase of \$85,000 from the Emergency Response Fund for enhanced development of hazardous materials emergency response teams by local emergency planning committees and fire departments. This amount is continued in FY 2001. In addition, the Emergency Response Fund Grants Special Line Item has been consolidated into this Special Line Item.

<sup>1/</sup> Includes 4.5 FTE Positions funded from Special Line Items in FY 2000 and FY 2001.

<sup>2/</sup> Expenditures authorized by A.R.S. § 35-192, which states that up to \$4,000,000 may be spent on disaster prevention and mitigation. (For more information, refer to the "General Emergency Authority" description below.) This amount is not included in the General Appropriation Act.

<sup>3/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.

## DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS – EMERGENCY MANAGEMENT (Cont'd)

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The Emergency Response Commission Special Line Item plans and coordinates with local agencies to provide adequate response to possible emergency situations in Arizona. It receives funds appropriated from both the General Fund and the Emergency Response Fund. By statute, 10% of the monies collected in the Department of Environmental Quality's Hazardous Waste Management Fund, consisting of civil and criminal penalty and permit fees, are transmitted to the Emergency Response Fund.

**Emergency Response Fund Grants** — The approved amount consolidates this item into the Emergency Response Commission Special Line Item. *(For more information, see the Emergency Response Commission description above.)*

**Nuclear Emergency Management** — Prior fiscal year amounts refer to the annual appropriations to the Nuclear Emergency Management Fund. These amounts are used to administer and enforce the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. *(See Additional Appropriations for more detail.)*

**General Emergency Authority** — The \$4,000,000 in FY 2000 and FY 2001 may be used by the department for emergencies. Under A.R.S. § 35-192, the Governor may declare an emergency and expend up to \$4,000,000 from the General Fund for disaster prevention and mitigation. Previous Appropriations Reports did not display this item as part of the department's budget. Since no specific appropriation authority is required prior to the expenditure of these monies, these amounts are not included in the General Appropriation Act.

**Additional Appropriations:** Nuclear Emergency Appropriation and Assessment (Chapter 265) — This bill appropriates \$926,800 in FY 2000 and \$945,900 in FY 2001 from the General Fund to the Nuclear Emergency Management Fund (NEMF), pursuant to A.R.S. § 26-306.01, for administering and enforcing the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. Of the amounts appropriated, \$271,900 and 4.5 FTE Positions are allocated in FY 2000 to the Emergency Management Division of the Department of Emergency and Military Affairs. In FY 2001, \$279,300 and 4.5 FTE Positions are allocated to the department.

The remaining NEMF monies are allocated for use by the Radiation Regulatory Agency and Maricopa County. Monies appropriated to the NEMF are exempt from A.R.S. § 35-190, relating to lapsing of appropriations. Amounts equal to the appropriations, plus any applicable interest, are assessed against a consortium of corporations which operate the Palo Verde Nuclear Generating Station for

deposit in the General Fund. In this way, the industry reimburses the state for all costs associated with planning and response for commercial nuclear generating site emergencies.

**Capital Outlay Appropriations:** Clifton Flood Control (Chapter 181) — This bill appropriates \$650,000 in FY 2000 and in FY 2002 to the department from the General Fund for completion of the Clifton Flood Control project. The appropriated monies are exempt from A.R.S. § 35-190, relating to lapsing of appropriations, except that all monies remaining unspent after completion of the project revert to the General Fund.

**Vetoed Appropriations:** Mule Gulch Floodway Channel (S.B. 1308) — This bill would have appropriated \$300,000 in FY 2000 to the department from the General Fund for distribution to Cochise County, Bisbee, and the United States Army Corps of Engineers for the state matching portion of the cost of design and engineering work of the Mule Gulch Floodway Channel. The appropriated monies would have been exempt from A.R.S. § 35-190, relating to lapsing of appropriations. The Governor vetoed this bill.