

**DEPARTMENT OF ECONOMIC SECURITY -
EMPLOYMENT AND REHABILITATION SERVICES**

A.R.S. § 41-1951

General Fund and Other Appropriated Funds	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	334.4	409.5	416.5	418.5
Personal Services	8,938,000	11,281,900	12,256,400	12,501,500
Employee Related Expenditures	2,102,200	2,395,200	2,729,700	2,851,600
Professional and Outside Services	84,100	217,100	237,800	237,800
Travel - In State	320,600	316,400	364,100	364,100
Travel - Out of State	0	0	5,200	5,200
Other Operating Expenditures	858,000	921,100	995,200	995,200
Equipment	432,200	120,500	0	0
Operating Subtotal	12,735,100	15,252,200	16,588,400	16,955,400
JOBS Administration				
JOBS	10,017,100	18,642,100	17,738,600 ^{1/}	26,104,300 ^{1/}
Work-Related Transportation	482,200	3,302,200	3,302,200	3,302,200
Wheels to Work Program	0	2,000,000	2,000,000	2,000,000
Tax Credit Promotion	0	400,000	400,000	400,000
Teen Pregnancy Prevention	92,400	0	0	0
Job Search Stipends	56,500	173,900	173,900	173,900
Employment Retention and Job Skills	0	1,000,000	1,000,000	1,000,000
Young Father Mentoring	0	1,000,000	1,000,000	1,000,000
Vocational Education Grants	0	1,938,900	0	0
Post-Employment Training	0	0	1,938,900	1,938,900
Rural Technical Business Assistance	0	200,000	200,000	200,000
TANF Employment Transition Program	0	0	9,000,000	9,000,000
Child Care Administration				
Day Care Subsidy	57,376,200	70,477,800 ^{2/}	91,227,000 ^{3/4/}	94,451,000 ^{3/4/}
Transitional Child Care	6,735,700	30,450,400 ^{5/}	34,545,700	38,106,500
Rehabilitation Services Administration				
Vocational Rehabilitation Services	2,993,800	3,655,000	3,369,800	3,369,800
Dev. Disabilities Employment Support	6,791,200	7,894,600	9,433,300	9,433,300
Independent Living Rehabilitation Services	552,200	575,000	1,776,200	1,776,200
Employment Security Administration				
UI Employer Reimbursement	52,400	85,000	0	0
Job Training Partnership Act				
Summer Youth Program	0	1,000,000	1,000,000	1,000,000
Project Intervention	1,000,000	1,000,000	1,000,000	1,000,000
Summer Youth Employment and Training	0	1,000,000	1,000,000	1,000,000
Welfare to Work Programs	0	4,500,000	0	0
Workforce Investment Act Programs	0	0	47,875,000 ^{6/}	47,875,000 ^{6/}
Total	98,884,800	164,547,100	244,569,000	260,086,500
Additional Appropriations -				
Appropriation; Blind and Visually Impaired, Ch. 310	0	0	0	425,000
Assistance Services Programs; Appropriation, Ch. 328	0	0	1,500,000	1,500,000
Total Appropriations	98,884,800	164,547,100	246,069,000^{7/}	262,011,500^{7/}

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Fund Summary

General Fund	32,903,100	43,021,900	42,970,700	43,556,200
Federal Temporary Assistance for Needy Families Block Grant	19,879,200	64,219,600	98,495,500 ^{4/}	113,278,600 ^{4/}
Federal Child Care and Development Fund Block Grant	42,063,000	53,220,600	54,093,500	54,658,700
Federal Welfare to Work Block Grant	0	3,000,000	0	0
Special Administration Fund	4,039,500	1,085,000	1,085,000	1,085,000
Spinal and Head Injury Trust Fund	0	0	1,549,300	1,558,000
Workforce Investment Act Grant	0	0	47,875,000	47,875,000
Total Appropriations	98,884,800	164,547,100	246,069,000	262,011,500

Program Description — *This program provides rehabilitative services to individuals with disabilities, job training opportunities to economically disadvantaged adults and youth, child care subsidy programs, and employability services to Temporary Assistance for Needy Families (TANF) recipients through the Job Opportunity and Basic Skills Training (JOBS) program. Several 100% federally funded programs are located in this division, such as the Unemployment Insurance benefit program and the new Workforce Investment Act programs, replacing the old Job Training Partnership Act (JTPA) program.*

FY 1999 Supplemental — The FY 1999 supplemental bill included an ex-appropriation of \$(6,214,500) TANF in the Day Care Subsidy line item and an ex-appropriation of \$(2,000,000) TANF in the Transitional Child Care line item. These ex-appropriations were made as a result of lower-than-expected FY 1999 child care caseloads. *(Please see the Day Care Subsidy and Transitional Child Care discussions for further details on these line items.)*

Technical Issues — The approved FY 2000 amount includes a reduction of \$(45,000) GF and \$(75,000) TANF for one-time equipment expenditures. This reduction is continued in FY 2001.

Appropriation of Spinal and Head Injury Trust Fund — The approved FY 2000 and FY 2001 amounts include an increase of \$263,400 and 7 FTE Positions associated with the conversion of the Spinal and Head Injury Trust Fund to appropriated status beginning in FY 2000. Laws 1998, Chapter 241 converted several funds, including the Spinal and Head Injury Trust Fund, to appropriated status at the start of FY 2000. The increase reflects the current use of these monies and does not represent new, additional funding. In addition to these operating monies, the Vocational Rehabilitation Services and Independent Living Rehabilitation Services line items also appropriate Spinal and Head Injury Trust Fund

- ^{1/} It is the intent of the Legislature that the \$17,738,600 appropriated for JOBS in FY 2000 and the \$26,104,300 appropriated for JOBS in FY 2001 may be used to support nonpermanent and seasonal positions to fulfill federal program requirements when contracts for services cannot be established with outside parties. The use of such positions shall be reported to the Director of the Joint Legislative Budget Committee. (General Appropriation Act footnote)
- ^{2/} Of the \$70,477,800 appropriated for Day Care, \$49,164,000 is for a program in which the upper income limit is 135% of the 1997 federal poverty level. This provision may not be construed to impose a duty on an officer, agent or employee of the state to discharge a responsibility or to create any right in a person or group if the discharge or right would require an expenditure of state monies in excess of the \$49,164,000 appropriation. (General Appropriation Act, as amended by Laws 1999, Chapter 6, 1st Special Session)
- ^{3/} Of the \$91,227,000 appropriated for Day Care Subsidy in FY 2000 and \$94,451,000 in FY 2001, \$57,895,200 in FY 2000 and \$57,895,200 in FY 2001 are for a program in which the upper income limit is 165% of the 1998 federal poverty level. This provision may not be construed to impose a duty on an officer, agent or employee of the state to discharge a responsibility or to create any right in a person or group if the discharge or right would require an expenditure of state monies in excess of the \$57,895,200 appropriation in FY 2000 and \$57,895,200 appropriation in FY 2001. (General Appropriation Act footnote)
- ^{4/} It is the intent of the Legislature that \$33,917,000 of federal Temporary Assistance for Needy Families Block Grant monies be transferred by the Department of Economic Security on an as needed basis in FY 2000 and \$37,620,200 of federal Temporary Assistance for Needy Families Block Grant monies be transferred by the Department of Economic Security on an as needed basis in FY 2001 to the federal Child Care and Development Fund Block Grant, and the monies to be transferred are appropriated for Day Care Subsidy and Transitional Child Care. The Department of Economic Security shall report any use of untransferred federal Temporary Assistance for Needy Families Block Grant monies to the Director of the Joint Legislative Budget Committee. (General Appropriation Act footnote)
- ^{5/} It is the intent of the Legislature that \$29,955,700 of Federal Temporary Assistance for Needy Families Block Grant monies be transferred by the Department of Economic Security on an as needed basis in FY 1999 to the Federal Child Care and Development Fund Block Grant and the monies to be transferred are appropriated for Day Care Subsidy and Transitional Child Care. The Department of Economic Security shall report any use of untransferred Federal Temporary Assistance for Needy Families Block Grant monies to the Joint Legislative Budget Committee. (General Appropriation Act footnote, as amended by Laws 1999, Chapter 6, 1st Special Session)
- ^{6/} All federal Workforce Investment Act funds that are received by the state in excess of \$47,875,000 in FY 2000 and \$47,875,000 in FY 2001 are appropriated to the Workforce Investment Act Programs Special Line Item. Excess monies may not be spent until a proposed expenditure plan for the excess monies has been reviewed by the Joint Legislative Budget Committee. (General Appropriation Act footnote)
- ^{7/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.

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monies for the first time. *(Please see those line item discussions for further details.)*

Special Line Item Groupings — The Special Line Items for the division have been grouped by responsibility. JOBS Administration administers employment and training services to public assistance recipients. Child Care Administration provides child care assistance and develops child care services. The Rehabilitation Services Administration works with disabled individuals to achieve increased independence and/or become employed. The Employment Security Administration operates the Unemployment Insurance program and other re-employment services. The Job Training Partnership Act provides training-related services to economically disadvantaged, adults, and dislocated workers.

JOBS Administration

JOBS — Monies in this line item provide job training and job search services to clients receiving TANF Cash Benefits. Services include development of employment plans, literacy tests, employment search, and vocational training.

The approved FY 2000 amount of \$17,738,600 Total Funds (TF) reflects a decrease of \$(903,500) TANF below the FY 1999 appropriation. The approved FY 2001 amount of \$26,104,300 TF reflects an increase of \$8,365,700 TANF above the FY 2000 appropriation. The total funding for JOBS is allocated as follows:

<u>Fund Source</u>	<u>FY 2000</u>	<u>FY 2001</u>
General Fund	\$ 4,385,100	\$ 4,385,100
Special Administration Fund	1,000,000	1,000,000
TANF Block Grant	<u>12,353,500</u>	<u>20,719,200</u>
TOTAL	\$17,738,600	\$26,104,300

The approved amounts will allow the division to provide direct client services for approximately 12,367 cases in FY 2000 and 13,859 clients in FY 2001 at an average cost of \$450 per case (\$900 per 2-parent case.) The approved amounts also include \$2,819,200 for case management services. In addition to these caseload estimates, the approved FY 2001 amount includes \$6,300,000 TANF targeted specifically at JOBS services in rural areas.

The approved amounts include an estimated \$1,398,100 for direct client services to Arizona Works clients in FY 2000 and an estimated \$1,532,000 in FY 2001.

Work-Related Transportation — Monies in this line item fund transportation services to assist recipients of TANF Cash Benefits in finding and sustaining employment. Funding is provided to communities to ensure the availability of information to TANF clients

regarding transportation services and to expand the availability of transportation for TANF clients. Funding is also provided for direct subsidies to TANF clients and recently-employed ex-TANF-clients who would have difficulties fulfilling work requirements without additional transportation assistance.

The approved FY 2000 and FY 2001 amounts of \$3,302,200 TANF are unchanged from the FY 1999 appropriation. The total funding is allocated as follows:

- Information/Availability (Urban): \$2,500,000 (max.)
- Information/Availability (Rural): \$500,000 (min.)
- Direct subsidies: \$302,200 -- estimated to provide services to 387 clients at an average cost of \$65 per month

The approved amounts also include an estimated \$364,300 for Arizona Works clients in FY 2000 and FY 2001.

Wheels to Work Program — Monies in this line item fund a program in which an organization will accept cars donated by the public, repair them, and donate them to TANF clients. Monies will be used to pay a vendor to operate the program. The approved FY 2000 and FY 2001 amounts, \$2,000,000 TANF, are unchanged from FY 1999.

Tax Credit Promotion — Monies in this line item fund promotion of 2 recently-enacted welfare-related tax credits: the “Charitable” tax credit, established by Laws 1997, Chapter 300; and the “Wheels to Work” tax credit, established by Laws 1998, Chapter 208. The approved FY 2000 and FY 2001 amounts, \$400,000 TANF, are unchanged from FY 1999.

Job Search Stipends — Monies in this line item provide the state match for allowances paid to Food Stamp recipients searching for a job. The program provides \$25 per participant for up to 2 months. The approved FY 2000 and FY 2001 amounts, \$173,900 GF, are unchanged from FY 1999. The monies, matched with \$173,900 of Federal Funds, will fund an estimated 4,730 participants for 1 month and 4,591 participants for a total of 2 months. The approved amounts also include an estimated \$22,600 for Arizona Works clients in FY 2000 and FY 2001.

Employment Retention and Job Skills — Monies in this line item fund programs that will provide TANF clients with additional employment retention and personal development skills. These programs will focus on adapting to workplace demands, developing communication skills, promoting self-sufficiency, and developing problem-solving skills. The approved FY 2000 and FY 2001 amounts, \$1,000,000 TANF, are unchanged from FY 1999.

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Young Father Mentoring — Monies in this line item fund programs that assist young fathers between the ages of 16 and 22 who are TANF clients in becoming self-sufficient. These programs include mentoring, counseling, education, vocational skill development, and daily living skills. The approved FY 2000 and FY 2001 amounts, \$1,000,000 TANF, are unchanged from FY 1999.

Vocational Education Grants — Monies in this line item fund vocational and occupational training that prepares TANF clients for immediate employment. For FY 2000 and FY 2001, monies for this program were transferred to the new Post-Employment Training program (*see below*) and the line item eliminated.

Post-Employment Training — Monies in this new line item fund vocational and occupational training for ex-TANF clients who are already in the workforce. This training will give these ex-clients the opportunity to acquire more valuable job skills allowing them to retain their jobs and obtain better jobs. The approved FY 2000 and FY 2001 amounts, \$1,938,900 TANF, were reallocated from the Vocational Education Grants line item (*see above*).

Rural Technical Business Assistance — Monies in this line item fund a technical business program that enables rural hard-to-serve constituents to become economically self-sufficient. The program includes performing market analyses for selected communities, setting up projects in the communities that match capabilities to needs, and developing financial resources. The approved FY 2000 and FY 2001 amounts, \$200,000 TANF, are unchanged from FY 1999.

TANF Employment Transition Program — Monies in this new line item fund programs that help TANF clients transition from welfare to work. The programs will provide direct support and intervention services to enhance job retention; custodial parents with multiple barriers to employment will be targeted for service. The approved FY 2000 and FY 2001 amounts are \$9,000,000 TANF.

Child Care Administration

Day Care Subsidy — Monies in this line item provide child care subsidies to TANF clients engaged in job activities, those providing Foster Care services, low-income persons, and other persons meeting financial and other eligibility criteria. The monies are also used for quality enhancement projects.

The approved FY 2000 amount of \$91,227,000 TF reflects an increase of \$14,534,700 OF from the FY 1999 original appropriation. The adjustment consists of the following changes:

- An increase of \$6,815,000 TANF to increase the maximum rates the division pays to providers accepting DES clients to the 75th percentile of the rates charged by providers in 1996
- An increase of \$1,485,000 Child Care and Development Fund (CCDF) Block Grant monies and \$397,300 TANF for additional quality enhancement projects
- An increase of \$1,302,900 TANF for caseload changes
- A shift of \$(685,100) CCDF to the Administration cost center
- A net shift of \$5,219,600 to the TANF Block Grant from the non-appropriated Social Services Block Grant.

The approved FY 2001 amount of \$94,451,000 TF reflects a further increase of \$3,224,000 OF from the FY 2000 appropriated level. The adjustment consists of the following changes:

- An increase of \$495,000 CCDF for additional quality enhancement projects
- An increase of \$2,729,000 TANF for caseload changes

The approved amounts include an estimated \$5,829,200 in FY 2000 and \$5,788,200 in FY 2001 for Arizona Works clients.

(Please see the table at the bottom of the next page for further details on the funding for each category of child care services.)

Transitional Child Care — Monies in this line item fund child care subsidies to clients who no longer receive TANF Cash Benefits due to finding employment. The program provides subsidies for up to 24 months after the client stops receiving TANF Cash Benefits. These subsidies require a co-pay from the recipient.

The approved FY 2000 amount of \$34,545,700 TF reflects an increase of \$2,095,300 OF from the FY 1999 appropriated level. The adjustment consists of the following changes:

- An increase of \$2,719,300 TANF to increase the maximum rates the division pays to providers accepting DES clients to the 75th percentile of the rates charged by providers in 1996
- A decrease of \$(260,400) TANF for caseload changes
- A decrease of \$(363,600) TANF to shift funding for FTE Positions appropriated in Laws 1998, Chapter 208 to the operating budget

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The approved FY 2001 amount of \$38,106,500 TF reflects a further increase of \$3,560,800 TANF from the FY 2000 appropriated level for caseload changes.

The approved amounts include an estimated \$3,085,600 in FY 2000 and \$3,061,200 in FY 2001 for Arizona Works clients.

(Please see the table below for further details on the funding for each category of child care service.)

Rehabilitation Services Administration

Vocational Rehabilitation Services — Monies in this line item fund individually planned services for the disabled designed to return them to the workforce. Services provided include personal and social adjustment, rehabilitation technology, physical or mental restoration (e.g., prosthetics), and vocational training and placement.

The program provides both direct services to individuals as well as services to benefit groups of individuals. The federal government provides 78.7% of funding for every 21.3% of state match. In addition to the state-appropriated monies, DES has secured other sources of state match through agreements with agencies such as the Department of Health Services, the Arizona State School for the Deaf and the Blind, and the City of Phoenix.

The approved FY 2000 and FY 2001 amounts, \$3,369,800, reflect a decrease of \$(369,900) GF starting in FY 2000 resulting from one-time costs of bringing an additional 331 developmentally disabled clients through the program.

The approved amounts also include an increase of \$84,700 starting in FY 2000 associated with the new appropriation of Spinal and Head Injury Trust Fund monies. Estimated total funding for the program is outlined in the table below.

Funding Source	FY 2000	FY 2001
<i>Services to Individuals</i>		
General Fund	\$ 3,285,100	\$ 3,285,100
Spinal & Head Injury	84,700	84,700
Other Non-Federal	2,317,800	2,307,100
Federal Matching	<u>21,264,400</u>	<u>21,818,600</u>
TOTAL	\$26,952,000	\$27,495,500
<i>Services to Groups</i>		
Other Non-Federal	844,900	658,400
Federal Matching	<u>3,121,900</u>	<u>2,432,900</u>
TOTAL	\$ 3,966,800	\$ 3,091,300
TOTAL VOC. REHAB.	\$30,918,800	\$30,586,800

For FY 2000 and FY 2001, the program is expected to serve 2,200 developmentally disabled clients at an average cost of \$1,860 per client. The program is also expected to serve 18,734 clients who are not developmentally disabled at an average cost of \$1,101 per client.

	FY 2000			FY 2001		
	Avg. # Children	Avg. Monthly Subsidy	Total	Avg. # Children	Avg. Monthly Subsidy	Total
Day Care Subsidy						
<u>TANF-related</u>						
EMPOWER Redesign	8,558	\$222.52	\$ 22,851,800	9,610	\$220.95	\$ 25,479,400
Arizona Works	<u>2,183</u>	<u>222.52</u>	<u>5,829,200</u>	<u>2,183</u>	<u>220.95</u>	<u>5,788,200</u>
Total -- TANF-Related	10,741	--	\$ 28,681,000	11,793	--	\$ 31,267,600
Low-Income Work Related	20,296	237.71	57,895,200	20,296	237.71	57,895,200
Quality Set Aside	--	--	<u>4,900,800</u>	--	--	<u>5,538,200</u>
TOTAL Day Care Subsidy	31,037	--	\$ 91,477,000 ^{1/}	32,089	--	\$94,701,000 ^{1/}
Transitional Child Care						
<u>1st Year</u>						
EMPOWER Redesign	7,253	\$240.97	\$ 20,973,200	8,144	\$239.07	\$ 23,363,500
Arizona Works	<u>712</u>	<u>240.97</u>	<u>2,057,700</u>	<u>712</u>	<u>239.07</u>	<u>2,041,400</u>
Total -- 1 st Year	7,965	--	\$ 23,030,900	8,856	--	\$ 25,404,900
<u>2nd Year</u>						
EMPOWER Redesign	3,627	\$240.97	\$ 10,486,900	4,072	\$239.07	\$ 11,681,800
Arizona Works	<u>355</u>	<u>240.97</u>	<u>1,027,900</u>	<u>355</u>	<u>239.07</u>	<u>1,019,800</u>
Total -- 2 nd Year	<u>3,982</u>	--	<u>11,514,800</u>	<u>4,428</u>	--	<u>12,701,600</u>
TOTAL Transitional Child Care	11,947	--	\$ 34,545,700	13,283	--	\$ 38,106,500
TOTAL - All Child Care Programs	<u>42,984</u>	--	<u>\$126,022,700</u>	<u>45,372</u>	--	<u>\$132,807,500</u>

^{1/} Includes \$250,000 of non-appropriated federal Social Services Block Grant monies.

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Developmentally Disabled Employment Support — Monies in this line item fund long-term support services to persons with developmental disabilities who need additional assistance (e.g., job coaching) to maintain employment. The approved FY 2000 and FY 2001 amounts, \$9,433,300 GF, reflect an increase of \$1,168,800 GF beginning in FY 2000 for annualizing employment support services for 331 developmentally disabled clients added in FY 1999. For FY 2000 and FY 2001, the program is expected to serve 1,681 clients at an average annual total funds cost of \$6,322 per client. In addition to these clients, the division is also expected to serve 200 clients who are not developmentally disabled at an average annual cost of \$3,622 per client, using federal Social Services Block Grant and Arizona Industries for the Blind monies.

Independent Living Rehabilitation Services — Monies in this line item assist severely disabled individuals in living more independently. Funds are used to purchase technology assistance, adaptive aids and devices, home modifications, and independent living skills training. Funds are also used to provide eye exams and glasses to financially needy persons.

The approved FY 2000 and FY 2001 amounts, \$1,776,200 TF, is an increase of \$1,201,200 and reflects the new appropriation of Spinal and Head Injury Trust Fund monies starting in FY 2000. The total amount of monies available to the program are unchanged from FY 1999. The approved amounts consist of the following allocations:

- **Services to Individuals:** \$330,900 GF and \$1,201,200 OF (\$2,613,200 TF, including Federal and Other Non-Appropriated Funds) to provide independent living services (case management, counseling, or contracted services) to an estimated 6,500 clients.
- **Sight Conservation:** \$244,100 GF to provide 9,208 eye examinations and 6,139 pairs of eyeglasses and other eye appliances at an average cost of \$26.51 per person.

Employment Security Administration

UI Employer Reimbursement — Monies in this line item reimburse employers who have elected to make payments in lieu of contributions pursuant to A.R.S. § 23-750 in cases of administrative error by the department. For FY 2000 and FY 2001, this line item was eliminated and \$85,000 of Special Administration Fund monies, the same amount appropriated in FY 1999, was transferred to the operating budget for the same purpose.

Job Training Partnership Act

Summer Youth Program — Monies in this line item fund summer youth employment, education and gang prevention programs for youths from economically disadvantaged areas. The approved FY 2000 and FY 2001 amounts, \$1,000,000 GF, are unchanged from FY 1999. The division is expected to negotiate an intergovernmental service agreement (ISA) with the Governor's Office of Community and Family Programs, which will administer the \$1,000,000 of competitive grants within counties, based on population characteristics specified by law.

Project Intervention — Monies in this line item fund neighborhood rehabilitation projects such as housing rehabilitation, community cleanup efforts, graffiti abatement, drug and gang prevention, after-school programs, and job creation programs. The grants are to be distributed to private, non-profit, locally-initiated, community-based organizations representing the following categories: community residents, business and civic leaders, educators, religious organizations, other public agencies, and youth-serving organizations or agencies. The approved FY 2000 and FY 2001 amounts, \$1,000,000 GF, are unchanged from FY 1999. The division is expected to negotiate an ISA with the Governor's Office of Community and Family Programs, which will administer the \$1,000,000 of competitive grants.

Summer Youth Employment and Training — Monies in this line item fund summer youth employment and training programs for at-risk youth. The approved FY 2000 and FY 2001 amounts, \$1,000,000 GF, are unchanged from FY 1999. The division will distribute the \$1,000,000 directly to counties, based on population characteristics specified by law. Unlike the Summer Youth Program (*see above*), these monies are distributed directly to county governments with no competitive grant process.

Welfare to Work Programs — Monies in this line item fund welfare to work programs for TANF recipients which have the most difficulty transitioning to employment. For every \$2 of federal Welfare to Work Block Grant the state receives, the state is required to make a \$1 match. The approved FY 2000 and FY 2001 amounts reflect the elimination of \$1,500,000 GF and \$3,000,000 in federal Welfare to Work Block Grant monies appropriated for the program and the elimination of the line item beginning in FY 2000.

Workforce Investment Act Programs — Monies in this line item fund workforce training for dislocated workers and disadvantaged adults and youth. These monies are the state's allotment of the federal Workforce Investment Act (WIA) Grant, established by Congress in 1998. These

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monies, formerly distributed through the federal Job Training Partnership Act, require legislative appropriation.

The approved FY 2000 and FY 2001 amounts, \$47,875,000 of WIA Grant monies, are based upon the estimated amount of money Arizona will receive in federal FY 1999, allocated as follows:

- Dislocated Workers: \$14,030,000
- Adults: \$16,481,000
- Youth (both year-round and summer): \$17,632,000

In the event that federal monies under this legislation exceed the approved amounts, a footnote appropriates excess amounts to the department, subject to review by the Joint Legislative Budget Committee. *(Please see footnote 6 on page 127 for further details.)*

Additional Appropriations: Appropriation: Blind and Visually Impaired (Chapter 310) — Appropriates \$425,000 GF to DES in FY 2001 for 2 full-time employees and for community provider contracts for independent living rehabilitation services for the blind and visually impaired. These contracts will be focused on aiding elderly blind and visually impaired individuals to live more independently.

Assistance Services Programs; Appropriation (Chapter 328) — Appropriates \$2,650,000 TANF Block Grant monies to DES and the Department of Health Services (DHS) in both FY 2000 and FY 2001 for a variety of welfare-related programs. Of these monies, \$1,500,000 is allocated to this division each year as follows:

- \$250,000 for post-shelter training vouchers to domestic violence victims who are TANF recipients
- \$500,000 for character training education for TANF recipients under 19 years of age
- \$500,000 for enhanced reimbursement to nationally accredited child care providers
- \$250,000 for parenting skills classes for parents receiving TANF assistance

The legislation clarifies that Arizona Works recipients are eligible for these programs.

(Please see the **Division of Aging and Community Services** and DHS' **Family Health** cost center narratives for further details on the other appropriations contained in Chapter 328.)