

BOARD OF BEHAVIORAL HEALTH EXAMINERS

A.R.S. § 32-3251

Sybil Delevan, Executive Director

JLBC Analyst: Max Redolfi

Board of Behavioral Health Examiners Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
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FTE Positions	7.0	7.0	11.0	11.0
Personal Services	174,000	210,900	294,400	300,300
Employee Related Expenditures	35,800	45,500	60,400	62,900
Professional and Outside Services	8,100	20,200	29,800	74,600
Travel - In State	9,400	23,000	25,300	27,900
Travel - Out of State	3,100	5,700	5,700	5,700
Other Operating Expenditures	94,300	87,600	106,700	112,400
Equipment	16,800	10,200	17,200	0
Total Appropriations	341,500	403,100	539,500 ^{1/2/}	583,800 ^{2/}

Agency Description — *The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling.*

Administrative Secretaries — The approved FY 2000 amount includes an increase of \$49,500 for 2 new administrative secretaries. Additional support is needed to satisfy a greater volume of clerical duties. This amount is continued in FY 2001.

Administrative Assistants — The approved FY 2000 amount includes an increase of \$58,000 for 2 new administrative assistants. Additional support is needed to satisfy a greater volume of licensing tasks and administrative duties. This amount is continued in FY 2001.

Legal Services — The approved FY 2000 amount includes an increase of \$9,600 for Attorney General (AG) legal services. The approved FY 2001 amount includes a further increase of \$4,800 for additional AG services.

Information Technology Services — The approved FY 2001 amount includes an increase of \$40,000 for information technology services. Funding is needed to establish the agency's Web site and to improve its database system.

Travel - In State — The approved FY 2000 amount includes an increase of \$2,300 for Travel - In State due to an increase in the number of board members. The approved FY 2001 amount includes a further increase of \$2,600 for additional travel due to a change in the composition of the board.

Training — The approved FY 2000 amount includes an increase of \$1,000 for training costs for newly appointed members of the board. This amount is continued in FY 2001.

Equipment — The approved FY 2000 amount includes an increase of \$7,000 for the purchase of furniture and computer equipment. In FY 2001, the total amount is reduced by \$(17,200) to eliminate ongoing equipment funding from the FY 1999 appropriation and to eliminate the FY 2000 one-time funding.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.