

BOARD OF BARBERS

A.R.S. § 32-301

Mario Herrera, Executive Director

JLBC Analyst: Max Redolfi

Board of Barbers Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	3.0	3.0	3.0	3.0
Personal Services	97,200	102,800	105,100	107,200
Employee Related Expenditures	19,800	21,100	20,400	21,400
Professional and Outside Services	100	800	800	800
Travel - In State	11,400	15,300	15,300	15,300
Travel - Out of State	1,900	1,300	1,300	1,300
Other Operating Expenditures	<u>20,000</u>	<u>23,700</u>	<u>24,900</u>	<u>24,900</u>
Total Appropriations	150,400	165,000	167,800 ^{1/2/}	170,900 ^{2/}

Agency Description — *The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.*

Other Operating Expenditures — The approved FY 2000 amount includes an increase of \$800 for general operating expenditures. This amount is continued in FY 2001.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.