

**ACUPUNCTURE BOARD OF EXAMINERS**

A.R.S. § 32-3901

Cindy Weaver, Executive Director

JLBC Analyst: Rebecca Hecksel

General Fund and Board of Acupuncture Examiners Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
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FTE Positions	0.0	0.0	0.5	0.5
Personal Services	0	17,000	20,300	20,600
Employee Related Expenditures	0	3,200	1,500	2,000
Professional and Outside Services	0	9,200	14,100	13,600
Travel - In State	0	1,100	1,100	1,100
Other Operating Expenditures	0	4,200	5,700	4,700
Equipment	0	5,300	6,300	5,300
<b>Total Appropriations</b>	<b>0</b>	<b>40,000</b>	<b>49,000</b>	<b>47,300</b>

Fund Summary

General Fund	0	40,000 <sup>1/</sup>	0	0
Board of Acupuncture Examiners Fund	0	0	49,000	47,300
<b>Total Appropriations</b>	<b>0</b>	<b>40,000</b>	<b>49,000<sup>2/3/</sup></b>	<b>47,300<sup>3/</sup></b>

**Agency Description** — *The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services. The board was created by Laws 1998, Chapter 239 which appropriated \$40,000 from the General Fund for start-up costs.*

**Executive Director** — The FY 1999 appropriation included \$14,000 for an Executive Director. The approved FY 2000 amount continues the FY 1999 funding and appropriates the Executive Director as a 0.5 FTE Position. The position and funding are continued in FY 2001.

**Board Member Per Diem** — The approved FY 2000 amount includes \$3,000 for board member per diem. This amount is continued in FY 2001.

**Office Space** — The approved amount includes \$10,400 in FY 2000 for the board to move into the State Boards' Office and to purchase office furniture. In FY 2001, this amount is reduced by \$(1,500) due to a reduction in State Boards' Office costs and the one-time furniture purchase.

**Rule Writing Expenditures** — The approved FY 2000 amount includes an increase of \$1,000 for the board to print and mail its rules and a reduction of \$(4,500) for rule-writing expenditures. The printing and mailing expenditures are continued in FY 2001.

**Advertising** — The approved amount includes \$500 in FY 2000 for advertising expenditures. This amount is in addition to \$500 appropriated in FY 1999. In FY 2001 this amount is reduced a total of \$(1,000).

**Base Adjustment** — The approved amount includes the elimination of \$(40,000) in one-time start-up costs from the General Fund. This amount is replaced with \$40,000 from the Board of Acupuncture Examiners Fund. This base adjustment allows the board to continue its FY 2000 and FY 2001 operating costs.

<sup>1/</sup> Laws 1998, Chapter 239, specifies that the State Treasurer shall deposit 10% of the monies collected from licensing fees into the General Fund. An additional 40% of these monies will be deposited by the State Treasurer into the General Fund to repay the start-up appropriation of \$40,000 until the complete appropriation is repaid. If the monies are not repaid in full by June 30, 1999, the Treasurer shall transfer sufficient monies from the Acupuncture Board of Examiners Fund to the General Fund to repay the appropriation. If the amount in the Acupuncture Board of Examiners Fund is less than the remaining amount owed to the General Fund, the Treasurer shall continue to deposit 40% of the monies collected pursuant to this act until the amount is fully repaid. The Treasurer shall also charge interest to the Acupuncture Board of Examiners Fund on the monies unpaid at the end of June 30, 1999.

<sup>2/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.