

ARIZONA HISTORICAL SOCIETY

Felipe C. Jácome, Executive Director

A.R.S. § 41-821

JLBC Analyst: Gretchen Logan

General Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	64.5	64.5	66.5 ^{1/}	66.5 ^{1/}
Personal Services	1,202,400	1,348,700	1,437,300	1,466,000
Employee Related Expenditures	254,500	275,300	272,700	284,000
Professional and Outside Services	57,400	6,800	6,800	6,800
Travel - In State	5,300	16,000	18,000	18,000
Travel - Out of State	1,900	1,200	1,200	1,200
Other Operating Expenditures	406,600	380,800	390,500	390,500
Equipment	32,300	20,600	2,200	0
Operating Subtotal	1,960,400	2,049,400	2,128,700	2,166,500
Papago Park Museum	2,241,700	2,527,000	2,278,800	2,295,200
Historical Society Grants	80,000	80,000	80,000 ^{2/}	80,000 ^{2/}
Journal of Arizona History	5,000	5,000	0	0
Library Acquisitions	1,500	1,500	0	0
Total Appropriations	4,288,600	4,662,900	4,487,500 ^{3/}	4,541,700 ^{3/}

Agency Description — *The Arizona Historical Society acquires, preserves, maintains, and publicly exhibits archival and museum objects pertaining to the history of Arizona, the West, and the Indian tribes inhabiting the state. The Society's major museums are in Yuma, Flagstaff, Tucson, Phoenix and Tempe (Papago Park).*

Development Officer — The approved FY 2000 amount includes an increase of \$54,100 for a Development Officer. In FY 2001, this amount is reduced by \$(2,200) due to one-time equipment. This position will be responsible for fundraising efforts, such as the annual operating fund campaign, securing grant monies, and soliciting private donations.

Archivist — The approved FY 2000 amount includes an increase of \$33,500 for an additional Archivist. This amount is continued in FY 2001.

Equipment — The approved amount includes a reduction of \$(20,600) in FY 2000 to eliminate one-time equipment funding.

Papago Park Museum — This Special Line Item provides funding for the operation of the Papago Park Museum. The approved amount includes a reduction of \$(250,000) in FY 2000 in the Papago Park Special Line Item to eliminate the one-time funding for Exposition 2000, a year-long exhibit at Papago Park Museum focusing on Arizona state government. The approved FY 2000 and FY 2001 amounts include 23.5 FTE Positions.

Historical Society Grants — A.R.S. § 41-821H and A.R.S. § 41-821I allow the Arizona Historical Society to contract with certified county historical societies for services to be performed for the benefit of the state. Such services may include restoration and maintenance of historical buildings, curation and registration of historical artifacts, and personnel costs incurred by the county historical society in presenting or preserving historic materials. Contracts are awarded where historical materials are in the greatest need of additional care. To qualify as a certified historical society, the society must be nonprofit and have a functioning program of historical value. Certification and contract agreements are reviewed annually.

Journal of Arizona History — The appropriation provides for the publishing of the Journal as required pursuant to A.R.S. § 41-824A. The Journal is published quarterly. In FY 2000, funding for this activity has been transferred into the agency's operating budget.

Library Acquisitions — The appropriation provides for the purchase of rare manuscripts for placement in the permanent library collection. In FY 2000, funding for this activity has been transferred into the agency's operating budget.

^{1/} Includes 23.5 FTE Positions funded from Special Line Items in FY 2000 and FY 2001.

^{2/} Of the \$80,000 appropriation for Historical Society Grants, \$50,000 reverts if the City of Phoenix does not make its agreed upon cash contribution pursuant to the memorandum of understanding executed between the City of Phoenix and the Arizona Historical Society. (General Appropriation Act footnote)

^{3/} General Appropriation Act funds are appropriated as a Modified Lump Sum by Agency.

ARIZONA HISTORICAL SOCIETY (Cont'd)

Additional Legislation: Arizona Historical Society: Continuation (Chapter 208) — The bill removes the requirement established in Laws 1998, Chapter 241 requiring all Arizona Historical Society funds to be placed on the state accounting system beginning in FY 2000.