

ARIZONA COMMISSION ON THE ARTS

Shelley M. Cohn, Executive Director

A.R.S. § 41-981

JLBC Analyst: Gretchen Logan

General Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	12.5	12.5	12.5	12.5
Personal Services	375,700	393,600	402,400	410,400
Employee Related Expenditures	83,500	87,200	80,900	84,500
Professional and Outside Services	100	0	0	0
Travel - In State	14,000	13,100	13,100	13,100
Travel - Out of State	800	800	800	800
Other Operating Expenditures	92,000	90,700	93,000	89,500
Equipment	9,100	0		0
Operating Subtotal	575,200	585,400	590,200	598,300
Arts Endowment Fund	2,000,000	2,000,000	2,000,000	2,000,000
Community Service Projects	1,375,000	1,775,000	1,775,000	1,775,000
Total Appropriations	3,950,200	4,360,400	4,365,200 ^{1/}	4,373,300 ^{1/}

Agency Description — *The agency promotes arts in the state by offering matching grants to communities and arts organizations, developing programs in-house to showcase artists in all disciplines, and serving as a resource for local artists.*

Arts Endowment Fund — Pursuant to Laws 1996, Chapter 186, the Arts Endowment Fund receives revenue, subject to appropriation, from the Amusement Classification of the transaction privilege tax. The amount is determined by comparing current year Amusement Classification collections to FY 1994 collections, with the Arts Endowment Fund receiving revenues that exceed FY 1994 levels. The appropriated amount is limited to \$2,000,000 each year and ends in FY 2007 when the fund will have accrued \$20,000,000. The State Treasurer is responsible for investing monies deposited in the Arts Endowment Fund. The commission then receives interest from the Arts Endowment Fund as a continuing appropriation. Only interest earned from the fund is available for use by the commission to fund arts programs.

Laws 1996, Chapter 186 intended Arts Endowment Funds to be matched by a “comparable commitment” of private sector donations to arts organization’s endowment funds. To this end, the commission is charged with annually reporting the contributions received by private endowment funds.

Community Service Projects — The approved amount includes a total of \$1,775,000 in FY 2000 for Community Service Projects. This amount is continued in FY 2001.

Community Service Project monies provide grants to arts organizations and Arizona communities on a matching basis. These grants enable arts organizations and communities to offer discount tickets, allow arts organizations to undertake organizational development efforts, and fund programs in all disciplines of the arts.

^{1/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.