

Arizona Community Colleges General Fund Appropriations
FY 2003 through FY 2012

JLBC Staff
6/20/2011

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Cochise										
Funding	8,228,800	8,430,600	10,296,200	12,235,900	13,258,700	14,131,700	13,494,000	15,330,500	15,330,500	13,620,900
FTSE *	3,528	3,597	4,344	6,035	6,577	6,629	6,844	7,369	7,671	8,586
Funding per FTSE	2,332	2,344	2,370	2,027	2,016	2,132	1,972	2,080	1,999	1,586
Inflation Adjusted Funding per FTSE	2,332	2,307	2,283	1,899	1,828	1,871	1,681	1,737	1,653	1,300
Coconino										
Funding	3,224,800	3,224,800	3,380,700	3,530,700	3,743,800	3,758,400	2,994,300	2,679,400	2,679,400	1,836,000
FTSE *	1,652	1,565	1,694	1,824	2,006	2,018	2,052	1,989	2,127	2,361
Funding per FTSE	1,952	2,061	1,996	1,936	1,866	1,862	1,459	1,347	1,260	778
Inflation Adjusted Funding per FTSE	1,952	2,028	1,923	1,813	1,692	1,635	1,244	1,125	1,042	637
Gila										
Funding	0	0	325,000	335,700	360,300	753,900	657,800	658,400	658,400	428,100
FTSE *	0	0	0	291	312	635	753	815	1,028	1,050
Funding per FTSE	0	0	0	1,154	1,155	1,187	874	808	640	408
Inflation Adjusted Funding per FTSE	0	0	0	1,081	1,047	1,042	745	674	530	334
Graham										
Funding	12,482,000	13,142,400	15,349,900	16,323,200	17,400,200	19,027,000	19,548,600	21,709,300	21,709,300	21,605,700
FTSE *	3,191	3,357	2,426	2,551	2,504	2,429	2,401	2,273	2,686	3,013
Funding per FTSE	3,912	3,915	6,329	6,399	6,949	7,833	8,142	9,551	8,082	7,171
Inflation Adjusted Funding per FTSE	3,912	3,853	6,097	5,994	6,300	6,877	6,943	7,973	6,684	5,874
Maricopa										
Funding	54,923,500	54,923,500	61,662,700	65,841,200	68,950,200	68,732,300	51,128,000	45,327,400	45,327,400	6,891,200
FTSE *	56,433	59,779	64,826	68,612	71,387	70,025	69,561	68,054	70,099	78,149
Funding per FTSE	973	919	951	960	966	982	735	666	647	88
Inflation Adjusted Funding per FTSE	973	904	916	899	876	862	627	556	535	72
Mohave										
Funding	4,070,700	4,070,700	4,202,000	4,201,000	4,794,400	4,788,100	3,748,900	3,682,900	3,682,900	1,792,200
FTSE *	2,279	2,257	2,343	2,338	2,845	2,815	2,866	3,143	3,518	3,953
Funding per FTSE	1,786	1,804	1,793	1,797	1,685	1,701	1,308	1,172	1,047	453
Inflation Adjusted Funding per FTSE	1,786	1,775	1,728	1,683	1,528	1,493	1,116	978	866	371
Navajo										
Funding	5,966,600	6,118,100	7,133,400	7,724,900	8,354,400	10,223,200	9,807,900	10,214,000	10,214,000	8,181,800
FTSE *	2,414	2,574	2,792	2,747	2,709	2,408	2,304	2,501	2,682	2,396
Funding per FTSE	2,472	2,377	2,555	2,812	3,084	4,246	4,257	4,084	3,808	3,415
Inflation Adjusted Funding per FTSE	2,472	2,339	2,461	2,634	2,796	3,727	3,630	3,409	3,150	2,797
Pima										
Funding	20,780,500	20,780,500	22,891,300	22,861,500	22,856,400	22,792,400	17,413,600	15,942,100	15,942,100	7,146,400
FTSE *	18,028	19,027	20,611	20,425	20,393	19,993	19,807	20,222	20,889	22,021
Funding per FTSE	1,153	1,092	1,111	1,119	1,121	1,140	879	788	763	325
Inflation Adjusted Funding per FTSE	1,153	1,075	1,070	1,049	1,016	1,001	750	658	631	266
Pinal										
Funding	6,317,900	6,317,900	6,370,200	6,684,000	9,804,500	6,849,600	5,401,300	4,935,100	4,935,100	2,086,200
FTSE *	3,409	3,424	3,386	3,658	3,761	3,798	3,823	3,813	4,407	5,036
Funding per FTSE	1,853	1,845	1,882	1,827	2,607	1,803	1,413	1,294	1,120	414
Inflation Adjusted Funding per FTSE	1,853	1,816	1,813	1,712	2,363	1,583	1,205	1,080	926	339
Yavapai										
Funding	5,156,600	5,156,600	5,408,300	5,425,600	5,417,200	5,524,300	4,524,000	4,196,000	4,196,000	899,200
FTSE *	2,936	3,110	3,256	3,271	3,231	3,352	3,618	3,678	3,921	3,920
Funding per FTSE	1,756	1,658	1,661	1,659	1,677	1,648	1,250	1,141	1,070	229
Inflation Adjusted Funding per FTSE	1,756	1,632	1,600	1,554	1,520	1,447	1,066	952	885	188
Yuma/LaPaz										
Funding	6,192,000	6,143,600	6,920,300	7,162,000	7,846,500	8,019,900	7,017,400	7,751,200	7,751,200	4,089,600
FTSE *	3,718	3,883	4,126	4,121	4,339	4,404	4,279	4,577	4,769	5,304
Funding per FTSE	1,665	1,582	1,677	1,738	1,808	1,821	1,640	1,694	1,625	771
Inflation Adjusted Funding per FTSE	1,665	1,557	1,616	1,628	1,639	1,599	1,399	1,414	1,344	632
Total										
Funding	127,343,400	128,308,700	143,940,000	152,325,700	162,786,600	164,600,800	135,735,800	132,426,300	132,426,300	68,577,300
FTSE *	97,588	102,573	109,803	115,582	120,064	118,506	118,308	118,434	123,797	135,789
Funding per FTSE	1,305	1,251	1,311	1,318	1,356	1,389	1,147	1,118	1,070	505
Inflation Adjusted Funding per FTSE	1,305	1,231	1,263	1,235	1,229	1,219	978	933	885	414
Inflation Adjustment Factor	1.000	0.984	0.963	0.937	0.907	0.878	0.853	0.835	0.827	0.819

* FTSE (Full Time Student Equivalent) is based on the actual audited count 2 years prior to the funded amount. For example, the FTSE count from FY 2010 is shown in the FY 2012 column since the FY 2010 count is used to determine FY 2012 funding.