

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING  
FISCAL YEARS 1989 - 2012 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
<b>GENERAL GOVERNMENT</b>											
Administration, Department of (2) (27)	298,900	547,760	300,200	4,778,900	59,130,300	97,742,200	82,361,900	97,398,900	99,300,600	100,501,800	136,030,200
Administrative Hearings, Office of	0	0	0	0	0	0	0	186,800	419,200	731,900	764,600
Attorney General	0	0	0	675,600	1,509,700	1,767,700	1,754,700	2,244,800	1,975,000	10,477,600	18,779,000
Commerce, Department of (28)	53,900	948,100	1,436,900	1,418,100	1,680,700	2,946,600	3,195,300	5,089,200	3,304,800	3,005,000	2,297,300
Courts											
Superior Courts	0	0	0	1,400,000	420,100	750,000	0	0	9,133,200	6,121,900	7,126,600
Supreme Court	0	0	0	0	0	49,500	1,107,400	1,180,800	108,736,700	6,502,300	8,843,500
Subtotal - Courts	0	0	0	1,400,000	420,100	799,500	1,107,400	1,180,800	117,869,900	12,624,200	15,970,100
Exposition & State Fair Board, AZ (15)	12,820,500	11,241,400	13,215,800	14,049,700	14,266,500	13,245,400	12,791,300	13,574,600	11,636,500	9,441,700	9,906,200
Government Information Technology Agency (27)	0	0	0	0	0	0	0	0	0	8,785,200	8,798,400
Governor, Office of the	0	0	0	405,900	279,800	61,500	0	0	0	0	0
Governor's Ofc for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	9,600
Governor's Ofc of Management & Budget (11)	0	0	0	0	0	0	0	0	0	25,300	0
Governor's Ofc of Strategic Planning & Budgeting (11)	0	0	0	0	0	0	0	89,600	69,200	0	0
Housing, Department of (21)	0	0	0	0	0	0	0	0	0	0	0
Legislature											
House of Representatives	0	0	0	200,000	0	0	0	0	0	0	0
Legislative Council	1,034,900	0	0	0	0	0	0	0	0	0	0
Library, Archives & Public Records (25)	0	0	0	0	0	0	0	0	0	15,000	15,000
Auditor General	0	0	0	0	0	0	80,000	0	0	0	0
Subtotal - Legislature	1,034,900	0	0	200,000	0	0	80,000	0	0	15,000	15,000
Lottery Commission, AZ State	34,102,600	36,921,200	32,856,700	35,094,300	37,705,500	43,420,800	42,387,900	37,029,900	40,405,700	40,394,700	25,567,700
Personnel Board	0	0	0	0	0	0	0	0	0	0	0
Retirement System	3,008,300	277,100	3,132,800	4,933,100	4,032,100	3,227,600	3,901,100	3,672,900	3,626,800	8,800,700	9,267,900
Revenue, Department of	0	0	0	0	0	0	158,500	314,800	303,900	1,327,900	1,401,100
Secretary of State (25)	0	0	0	0	0	0	0	0	0	0	0
Tourism, Office of	1,967,100	1,954,200	0	0	0	0	0	0	0	0	0
Treasurer	107,400	1,078,900	0	0	0	0	0	0	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>53,393,600</b>	<b>52,968,660</b>	<b>50,942,400</b>	<b>62,955,600</b>	<b>119,024,700</b>	<b>163,211,300</b>	<b>147,738,100</b>	<b>160,782,300</b>	<b>278,911,600</b>	<b>196,131,000</b>	<b>228,807,100</b>
<b>HEALTH AND WELFARE</b>											
Arizona Health Care Cost Containment System	0	0	0	0	0	0	0	0	0	0	11,002,600
Biomedical Research Commission, Arizona (27)	0	0	0	0	0	0	0	0	0	0	0
Deaf & the Hard of Hearing, Comm for the (18)	0	0	0	0	0	0	0	0	0	3,918,400	5,063,900
Economic Security, Department of	342,600	414,600	352,100	473,800	503,900	440,100	336,100	224,000	181,885,800	231,240,900	260,140,600
Environmental Quality, Department of (12)	198,100	0	0	53,100	1,496,700	3,382,700	7,579,400	10,935,500	7,450,100	13,778,400	13,763,500
Health Services, Department of (12) (27)	1,798,200	1,867,000	2,285,300	5,091,000	9,287,200	15,208,700	15,479,300	15,612,400	15,888,700	116,475,400	11,206,000
Pioneers' Home	0	0	0	0	0	1,195,800	1,235,900	1,187,500	1,162,300	627,400	549,700
Veterans' Services, Department of (17)	328,800	348,100	340,300	330,900	332,100	338,300	365,000	519,500	7,306,300	9,528,700	9,750,700
<b>TOTAL HEALTH AND WELFARE</b>	<b>2,667,700</b>	<b>2,629,700</b>	<b>2,977,700</b>	<b>5,948,800</b>	<b>11,619,900</b>	<b>20,565,600</b>	<b>24,995,700</b>	<b>28,478,900</b>	<b>213,693,200</b>	<b>375,569,200</b>	<b>311,477,000</b>
<b>INSPECTION AND REGULATION</b>											
Agriculture, Department of (3)	0	0	829,100	1,520,800	1,398,600	1,597,200	1,542,700	1,504,700	2,272,200	1,861,500	2,010,500
Agriculture & Horticulture, Commission of (3)	1,199,400	1,168,500	528,900	0	0	0	0	0	0	0	0
Corporation Commission	5,052,500	5,045,400	5,932,000	5,454,200	5,766,900	5,649,600	5,699,800	6,028,800	6,533,900	9,635,600	11,024,700
Financial Institutions, State Department of	0	0	0	0	0	0	0	0	0	0	0
Gaming, Department of	0	0	0	0	0	0	1,306,400	3,072,600	3,790,700	3,754,900	3,721,600
Industrial Commission	9,930,000	10,718,700	11,446,300	11,834,400	11,875,200	12,061,500	14,297,200	12,507,300	12,462,700	13,694,400	13,519,300
Insurance, Department of	0	0	0	0	0	0	0	0	0	0	0
Liquor Licenses and Control, Dept. of	0	0	0	0	0	0	0	0	49,200	0	0
Mine Inspector	0	0	0	0	0	0	0	0	0	0	0
Racing, Department of (20)	244,100	254,900	245,800	254,100	458,400	232,300	266,800	261,700	229,400	226,300	300,800
Radiation Regulatory Agency	405,200	687,200	418,700	468,100	478,100	483,000	517,000	101,300	106,700	110,300	115,500
Residential Utility Consumer Office	878,100	856,200	1,077,400	843,600	862,400	929,900	681,400	666,400	673,500	739,400	968,600
State Boards' Office	0	0	0	0	0	0	0	0	0	0	0
Weights and Measures, Department of	0	0	368,800	231,300	586,000	826,900	696,500	347,100	324,000	397,900	518,600
<b>NINETY-TEN AGENCIES</b>											
Accountancy, Board of	503,600	576,500	584,600	706,200	725,800	760,300	874,700	838,400	1,023,200	1,175,900	1,257,400
Acupuncture Board of Examiners	0	0	0	0	0	0	0	0	0	0	0
Appraisal, Board of	0	0	13,700	150,200	151,300	181,800	233,300	223,300	239,300	260,600	324,700
Athletic Training, Board of (29)	0	0	0	0	0	0	0	0	0	0	0
Barbers, Board of	126,600	122,000	129,500	125,800	129,900	128,400	137,600	142,900	147,500	150,400	156,900
Behavioral Health Examiners, Board of	0	0	161,000	210,800	237,300	241,100	356,500	324,300	371,300	341,500	445,400
Boxing Commission (5) (20)	4,200	1,400	3,400	26,300	0	0	0	0	0	0	0
Chiropractic Examiners, Board of	161,000	179,900	216,200	216,400	222,900	236,400	203,000	235,300	234,000	235,300	281,100
Contractors, Registrar of (4)	0	0	0	0	0	0	4,958,800	5,003,500	4,773,800	5,895,800	7,094,000
Cosmetology, Board of	539,100	526,200	548,200	560,000	601,200	623,300	636,900	801,600	696,900	827,400	907,500
Dental Examiners Board	404,800	369,300	345,900	386,800	499,700	550,400	595,700	557,800	594,400	645,700	689,800
Egg Inspection Board (3)	168,100	156,700	73,900	0	0	0	0	0	0	0	0
Funeral Directors and Embalmers Board	97,300	102,000	114,100	162,400	117,100	152,600	157,000	166,300	172,700	167,900	185,300
Homeopathic and Integrated Medicine Examiners, Board of (22)	5,700	8,200	13,300	15,700	18,500	22,300	30,000	30,700	32,900	40,000	65,800
Medical Board, Arizona	1,812,900	2,049,300	2,162,600	2,334,400	2,363,900	2,535,600	2,597,900	2,326,200	2,146,400	2,695,200	3,620,200
Naturopathic Physicians Medical Board (23)	23,000	24,600	19,200	25,000	25,900	46,400	57,200	70,100	60,000	103,700	120,000
Nursing, Board of	892,200	913,500	1,109,900	1,003,400	1,032,200	1,074,500	1,138,000	1,549,100	1,519,600	1,560,700	1,672,000
Nursing Care Institutional Administrators Bd.	52,400	29,700	49,700	50,900	55,300	56,500	66,100	77,800	83,800	110,400	133,700
Occupational Therapy Examiners, Board of	0	0	0	30,800	53,800	78,700	92,900	96,100	93,500	105,000	106,000
Opticians, Board of Dispensing	48,600	47,000	48,200	52,600	55,000	54,600	62,400	63,800	61,200	61,700	69,000

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING  
FISCAL YEARS 1989 - 2012 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Optometry, Board of	74,400	80,600	90,300	86,900	82,500	85,300	91,500	100,000	100,000	112,000	68,700
Osteopathic Examiners Board	199,600	210,200	256,200	256,200	265,000	261,600	295,100	349,200	328,100	362,900	378,000
Pest Management, Office of (24)	602,800	805,200	1,006,000	1,011,400	953,100	1,004,500	1,053,200	1,278,100	1,376,400	1,356,300	1,458,000
Pharmacy Board	576,400	598,800	618,000	611,700	642,900	740,300	647,200	669,500	630,900	660,900	704,600
Physical Therapy Examiners Board	52,600	56,500	58,300	62,700	63,900	74,300	73,200	89,300	89,000	120,800	157,400
Podiatry Examiners Board	38,800	31,300	33,800	41,300	44,400	48,000	52,500	55,300	57,200	66,000	74,200
Private Postsecondary Education, Board for	120,900	117,300	124,000	125,100	122,900	123,800	124,500	134,700	157,200	159,000	170,500
Psychologist Examiners, Board of	83,600	91,500	94,100	123,600	175,300	175,200	178,700	179,200	182,900	204,300	222,600
Respiratory Care Examiners, Board of	0	0	0	68,800	102,200	107,400	128,100	160,200	157,600	184,100	162,500
Technical Registration, Board of	670,300	697,200	771,500	766,400	856,800	802,200	825,100	846,600	742,500	774,800	981,200
Veterinary Medical Examining Board	0	132,500	151,800	135,300	149,800	156,100	187,800	186,900	207,600	206,300	242,100
Subtotal Ninety-Ten Agencies	7,258,900	7,927,400	8,797,400	9,347,100	9,748,600	10,321,600	15,854,900	16,556,200	16,315,900	18,584,600	21,748,600
TOTAL INSPECTION AND REGULATION	24,968,200	26,658,300	29,644,400	29,953,600	31,174,200	32,102,000	40,862,700	41,046,100	42,758,200	49,004,900	53,928,200
<b>EDUCATION</b>											
Community Colleges, Arizona (19)	0	0	0	0	0	0	136,800	140,200	145,100	246,400	148,900
Deaf and the Blind, School for the (7)	0	0	0	0	0	4,939,800	5,083,300	4,928,700	5,628,700	6,593,900	5,895,600
Education, Department of	0	65,600	0	0	0	0	0	0	34,164,900	35,376,200	73,934,000
Historical Society, Arizona	0	0	0	0	0	0	0	0	0	0	0
Medical Student Loans Board	0	0	0	0	0	0	0	0	0	19,400	77,400
Postsecondary Education, Commission for (13)	0	0	0	0	0	0	0	2,412,000	1,874,000	2,117,500	1,832,500
School Capital Facilities, State Board of	0	0	0	0	0	0	0	0	287,900	29,762,300	0
School Facilities Board (16)	0	0	0	0	0	0	0	0	0	0	0
Universities/Board of Regents (8) (13)	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Tempe/DPC	46,183,500	52,139,800	0	55,120,100	0	0	67,542,900	76,157,400	79,541,000	84,979,300	86,112,700
Arizona State University - East Campus	0	0	0	0	0	0	(1,058,900)	613,700	2,668,900	1,899,700	2,094,900
Arizona State University - West Campus	1,279,900	2,734,200	0	3,462,000	0	0	5,182,900	6,118,300	5,478,100	6,005,500	6,437,400
Northern Arizona University	13,423,700	17,019,700	0	18,275,800	0	0	22,531,400	24,435,800	26,574,700	28,412,100	27,197,400
University of Arizona - Main Campus	46,701,700	60,797,900	0	59,902,200	0	0	61,580,000	62,611,700	55,270,600	59,421,000	64,516,000
University of Arizona - Health Sciences Center (8)	1,687,300	1,760,900	0	2,047,900	0	0	3,860,300	5,165,400	5,976,000	6,581,500	6,457,900
Subtotal - Universities/Regents	109,276,100	134,452,500	0	138,808,000	0	0	159,638,600	175,102,300	175,509,300	187,299,100	192,816,300
TOTAL EDUCATION	109,276,100	134,518,100	0	138,808,000	0	4,939,800	164,858,700	182,583,200	217,609,900	261,414,800	274,704,700
<b>PROTECTION AND SAFETY</b>											
Automobile Theft Authority	0	0	0	0	0	0	0	0	0	1,173,500	1,176,300
Capital Postconviction Pub. Defender Ofc., State	0	0	0	0	0	0	0	0	0	0	0
Corrections, Department of (9)	0	5,063,900	0	929,900	16,518,100	19,749,500	14,761,700	26,386,000	18,483,900	26,764,100	14,856,400
Criminal Justice Commission, AZ	2,812,600	341,100	333,400	494,700	501,100	530,500	936,400	535,100	484,600	1,913,300	2,371,100
Drug & Gang Prevention Resource Ctr (14)	0	0	0	0	0	0	0	0	0	161,600	207,500
Emergency & Military Affairs, Department of	172,100	406,400	363,900	239,100	201,800	596,200	537,300	27,400	47,700	47,700	47,700
Juvenile Corrections, Department of (9)	0	0	0	3,262,900	2,883,700	3,132,600	2,418,700	1,802,800	2,178,800	2,270,800	4,033,200
Public Safety, Department of (10) (27)	12,697,000	1,822,000	23,678,900	45,216,200	47,243,100	47,152,700	47,658,300	52,840,600	43,643,600	47,514,900	42,932,600
TOTAL PROTECTION AND SAFETY	15,681,700	7,633,400	24,376,200	50,142,800	67,347,800	71,161,500	66,312,400	81,591,900	64,838,600	79,845,900	65,624,800
<b>TRANSPORTATION</b>											
Transportation, Department of	161,360,100	169,575,500	179,660,900	181,639,200	189,538,700	188,381,400	188,032,900	183,213,200	183,825,800	221,290,500	261,427,400
<b>NATURAL RESOURCES</b>											
Forester, State (26)	0	0	0	0	0	0	0	0	0	0	0
Game and Fish Department	15,011,900	15,306,100	15,682,100	15,738,600	16,045,600	15,853,000	17,005,600	17,123,200	17,378,500	20,086,400	18,414,600
Land Department, State (26)	0	0	0	0	0	0	0	0	0	490,400	687,900
Parks Board	2,532,900	4,776,300	4,205,100	2,801,300	3,364,000	3,222,100	2,178,400	2,387,600	3,303,900	2,839,200	2,800,600
Water Resources, Department of	0	0	0	0	0	0	0	0	0	75,000	80,000
TOTAL NATURAL RESOURCES	17,544,800	20,082,400	19,887,200	18,539,900	19,409,600	19,075,100	19,184,000	19,510,800	20,682,400	23,491,000	21,983,100
GRAND TOTAL OTHER FUND EXPENDITURES	384,892,200	414,066,060	307,488,800	487,987,900	438,114,900	499,436,700	651,984,500	697,206,400	1,022,319,700	1,206,747,300	1,217,952,300
Grand Canyon Airport Authority	0	0	0	0	0	0	0	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0
Unallocated Adjustments	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	384,892,200	414,066,060	307,488,800	487,987,900	438,114,900	499,436,700	651,984,500	697,206,400	1,022,319,700	1,206,747,300	1,217,952,300

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>GENERAL GOVERNMENT</b>												
Administration, Department of (2) (27)	121,879,500	135,004,300	140,379,100	144,684,400	148,026,400	161,733,400	146,732,200	146,588,400	151,823,300	148,354,700	125,249,200	164,208,100
Administrative Hearings, Office of	850,200	865,900	945,000	13,900	13,900	13,900	14,100	14,500	14,500	14,500	14,500	14,500
Attorney General	19,204,800	21,476,600	22,146,700	22,596,600	24,798,900	26,837,800	28,591,200	35,192,500	38,096,200	35,621,500	32,173,800	37,604,700
Commerce, Department of (28)	4,756,100	3,306,800	3,587,800	2,693,700	3,050,600	3,339,800	3,083,200	3,273,300	2,301,200	2,606,300	2,544,700	4,354,700
Courts												
Superior Courts	3,491,700	3,114,700	5,127,700	3,390,500	3,562,800	3,749,800	4,343,400	9,627,900	10,007,200	8,798,900	7,748,900	12,464,400
Supreme Court	14,946,200	16,930,000	17,656,000	19,187,800	21,479,500	22,333,900	24,398,600	20,871,200	26,906,000	28,062,400	29,373,800	34,175,300
Subtotal - Courts	18,437,900	20,044,700	22,783,700	22,578,300	25,042,300	26,083,700	28,742,000	30,499,100	36,913,200	36,861,300	37,122,700	46,639,700
Exposition & State Fair Board, AZ (15)	10,841,600	10,981,200	11,653,900	10,049,800	9,934,500	9,991,900	11,564,900	12,952,500	14,582,900	11,563,900	13,748,900	11,072,700
Government Information Technology Agency (27)	1,866,500	1,924,700	2,221,800	2,247,900	2,163,700	2,212,800	2,393,900	2,610,900	3,645,500	6,781,700	2,878,500	7,063,000
Governor, Office of the	27,900	47,600	0	0	0	0	0	0	0	0	0	0
Governor's Ofc for Excellence in Government (11)	9,000	34,500	14,100	0	0	0	0	0	0	0	0	0
Governor's Ofc of Management & Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Ofc of Strategic Planning & Budgeting (11)	0	0	0	0	0	0	0	0	0	0	0	0
Housing, Department of (21)	0	0	423,400	438,800	432,200	474,300	731,600	726,800	886,500	911,300	922,700	923,800
Legislature												
House of Representatives	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Council	0	0	0	0	0	0	0	0	0	0	0	0
Library, Archives & Public Records (25)	15,300	262,900	213,000	310,300	426,100	535,200	634,200	661,600	675,800	0	0	0
Auditor General	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	15,300	262,900	213,000	310,300	426,100	535,200	634,200	661,600	675,800	0	0	0
Lottery Commission, AZ State	40,277,600	43,094,600	46,913,300	51,162,700	58,230,800	61,383,300	68,894,200	66,487,400	66,607,100	73,767,300	75,565,400	81,924,000
Personnel Board	0	0	0	0	0	0	0	0	0	0	278,700	372,600
Retirement System	13,937,100	12,067,500	17,956,400	19,755,700	21,125,900	21,523,200	24,612,300	20,733,300	22,865,600	22,387,800	22,772,200	24,811,800
Revenue, Department of	1,734,500	1,688,200	2,077,600	2,122,200	2,178,200	2,265,700	2,355,800	4,018,800	6,225,400	3,169,000	20,362,200	24,924,600
Secretary of State (25)	0	0	0	0	0	47,100	9,476,400	12,157,900	2,648,500	12,402,000	3,080,900	9,601,300
Tourism, Office of	0	0	3,828,700	2,000,000	0	0	0	0	0	0	0	0
Treasurer	0	0	0	0	0	150,000	0	0	33,800	0	57,100	2,581,100
<b>TOTAL GENERAL GOVERNMENT</b>	<b>233,838,000</b>	<b>250,799,500</b>	<b>275,144,500</b>	<b>280,654,300</b>	<b>295,423,500</b>	<b>316,592,100</b>	<b>327,826,000</b>	<b>335,917,000</b>	<b>347,319,500</b>	<b>354,441,300</b>	<b>336,771,500</b>	<b>416,096,600</b>
<b>HEALTH AND WELFARE</b>												
Arizona Health Care Cost Containment System	41,101,800	68,517,500	71,522,400	202,213,500	202,318,600	217,194,200	226,829,000	236,790,600	227,124,500	203,864,300	141,568,600	116,777,600
Biomedical Research Commission, Arizona (27)	0	0	0	0	0	0	5,500,000	5,500,000	500,000	500,000	500,000	500,000
Deaf & the Hard of Hearing, Comm for the (18)	5,400,600	5,665,600	5,071,000	5,434,200	4,857,000	4,784,300	4,317,000	4,076,200	4,505,500	3,796,400	3,015,200	3,768,200
Economic Security, Department of	314,638,200	358,771,200	387,296,600	465,800,200	443,065,600	402,405,800	419,896,300	416,237,200	439,554,100	490,848,300	418,009,100	482,434,000
Environmental Quality, Department of (12)	21,597,900	23,073,800	41,493,600	50,586,000	53,352,500	54,377,800	56,573,000	56,551,600	63,717,900	64,170,600	51,157,300	73,989,300
Health Services, Department of (12) (27)	33,149,900	63,440,200	65,808,800	66,746,500	60,117,800	62,208,100	64,740,900	67,652,300	68,117,700	61,751,900	70,861,300	82,926,900
Pioneers' Home	2,208,500	2,207,100	5,455,800	4,933,300	1,873,000	3,196,700	5,798,100	4,889,500	5,155,100	6,054,700	6,255,600	4,606,500
Veterans' Services, Department of (17)	10,119,200	10,550,600	10,248,700	10,949,000	11,250,000	12,367,600	13,057,700	13,820,500	14,254,600	13,490,100	14,363,800	17,717,100
<b>TOTAL HEALTH AND WELFARE</b>	<b>428,216,100</b>	<b>532,226,000</b>	<b>586,896,900</b>	<b>806,662,700</b>	<b>776,834,500</b>	<b>756,534,500</b>	<b>796,712,000</b>	<b>805,517,900</b>	<b>822,929,400</b>	<b>844,476,300</b>	<b>705,730,900</b>	<b>782,719,600</b>
<b>INSPECTION AND REGULATION</b>												
Agriculture, Department of (3)	2,014,300	2,037,000	2,138,300	2,168,200	2,187,800	2,475,400	2,556,200	2,625,400	2,840,300	2,804,600	2,529,100	3,376,600
Agriculture & Horticulture, Commission of (3)	0	0	0	0	0	0	5,500,000	5,500,000	0	0	0	0
Corporation Commission	12,711,200	12,815,700	16,154,000	15,899,500	16,473,500	17,475,700	18,737,900	19,721,800	21,925,300	21,224,000	23,549,000	24,059,900
Financial Institutions, State Department of	0	0	0	0	0	0	0	0	0	0	0	790,500
Gaming, Department of	4,154,600	4,467,500	5,126,000	5,048,700	7,326,300	10,136,600	11,389,400	11,456,300	12,465,300	11,843,100	11,475,200	12,239,100
Industrial Commission	13,979,400	14,615,200	14,591,700	14,967,600	15,157,700	16,242,400	17,386,600	17,955,900	18,603,800	17,591,600	16,671,800	19,665,100
Insurance, Department of	0	0	0	0	0	0	12,500	25,000	102,100	0	0	0
Liquor Licenses and Control, Dept. of	0	0	0	0	0	0	0	0	0	0	1,913,700	2,658,700
Mine Inspector	0	0	0	0	0	0	0	262,000	265,300	56,500	96,900	111,200
Racing, Department of (20)	286,700	333,100	316,100	333,500	353,300	438,100	345,000	344,500	502,900	462,900	0	0
Radiation Regulatory Agency	146,900	156,500	184,700	213,000	203,700	228,400	237,700	269,000	284,300	245,400	265,200	264,400
Residential Utility Consumer Office	1,013,700	937,900	895,300	1,101,400	1,145,700	1,168,200	1,090,400	1,113,000	1,142,600	1,083,700	1,196,900	1,283,500
State Boards' Office	222,700	245,300	244,200	272,600	254,100	231,800	155,300	180,800	263,500	284,600	208,400	220,100
Weights and Measures, Department of	964,100	604,500	976,300	1,035,700	1,153,500	1,272,200	1,314,600	1,575,300	1,660,500	1,708,600	1,717,100	1,723,100
<b>NINETY-TEN AGENCIES</b>												
Accountancy, Board of	1,368,700	1,442,400	1,645,700	1,626,900	1,679,100	1,458,000	1,629,900	1,004,000	1,487,500	1,429,800	1,464,800	1,880,200
Acupuncture Board of Examiners	42,500	53,500	54,400	59,800	51,800	81,500	97,300	109,100	120,000	129,200	125,200	125,900
Appraisal, Board of	427,100	466,600	449,500	458,600	440,600	512,400	551,700	536,500	617,200	616,100	615,300	615,300
Athletic Training, Board of (29)	0	0	0	0	0	0	0	0	0	0	0	101,700
Barbers, Board of	162,100	176,000	190,600	191,100	203,500	218,700	201,200	231,200	270,700	277,800	276,700	344,100
Behavioral Health Examiners, Board of	497,700	561,300	585,400	611,800	786,000	795,500	1,144,100	1,203,300	1,342,500	1,241,600	1,207,300	1,434,100
Boxing Commission (5) (20)	0	0	0	0	0	0	0	0	0	0	0	0
Chiropractic Examiners, Board of	300,400	318,600	370,700	340,700	392,500	441,300	460,000	498,000	518,700	451,500	434,300	440,800
Contractors, Registrar of (4)	7,429,500	8,300,200	8,416,800	9,051,700	9,473,200	9,459,900	9,600,700	10,614,600	12,170,000	10,230,000	8,769,000	12,154,700
Cosmetology, Board of	1,000,000	1,161,300	1,233,200	1,475,600	1,325,800	1,555,100	1,552,500	1,662,500	1,839,300	1,393,400	1,667,400	1,735,700
Dental Examiners Board	712,900	716,200	746,100	766,000	872,000	923,300	972,400	1,026,000	1,112,100	1,082,400	951,400	1,147,600
Egg Inspection Board (3)	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors and Embalmers Board	224,200	237,300	230,200	254,000	268,800	264,600	311,500	333,100	349,900	330,000	290,500	343,100
Homeopathic and Integrated Medicine Examiners, Board of (22)	51,900	53,200	52,900	57,900	62,100	71,400	81,400	87,400	94,900	117,300	104,600	116,600
Medical Board, Arizona	3,990,000	4,653,900	4,308,400	4,676,600	4,547,100	5,209,200	5,226,500	5,184,800	5,841,600	5,395,600	4,938,900	5,756,600
Naturopathic Physicians Medical Board (23)	135,800	166,400	170,400	212,800	295,500	385,900	480,000	493,700	590,200	599,700	587,000	593,900
Nursing, Board of	2,093,800	2,570,300	2,896,700	2,902,700	3,256,700	2,909,600	3,175,400	3,391,700	3,870,800	3,943,900	3,952,200	4,062,100
Nursing Care Institutional Administrators Bd.	180,100	222,200	271,300	335,900	349,300	332,700	232,700	262,500	315,200	338,000	326,900	372,200
Occupational Therapy Examiners, Board of	101,100	119,9										

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Optometry, Board of	71,500	177,700	150,700	143,800	164,100	174,500	146,800	192,700	181,000	180,100	188,900	198,500
Osteopathic Examiners Board	491,700	418,400	485,000	317,800	435,000	487,400	670,900	556,600	691,700	592,300	659,100	700,700
Pest Management, Office of (24)	1,482,700	1,725,200	1,660,900	1,799,700	1,874,000	1,931,100	1,955,200	2,235,400	2,491,100	2,205,500	2,012,400	2,261,500
Pharmacy Board	800,100	907,100	1,036,600	1,227,600	1,260,100	1,328,800	1,544,500	1,551,400	2,220,600	1,920,900	1,742,000	1,943,500
Physical Therapy Examiners Board	204,400	204,700	209,100	232,100	228,800	262,300	270,000	288,600	363,200	337,300	321,600	354,900
Podiatry Examiners Board	78,300	92,400	86,600	89,300	90,700	93,900	102,700	104,200	107,300	143,600	117,100	142,000
Private Postsecondary Education, Board for	172,000	178,900	234,600	243,100	248,500	246,000	273,100	310,400	304,400	327,700	334,600	329,300
Psychologist Examiners, Board of	226,800	245,700	229,700	259,800	268,300	265,400	298,900	336,900	373,000	324,800	324,500	358,500
Respiratory Care Examiners, Board of	145,300	143,900	155,300	156,000	172,900	187,200	197,700	233,200	261,600	261,600	262,700	262,000
Technical Registration, Board of	917,600	1,111,400	1,004,600	1,238,200	1,333,700	1,290,000	1,392,500	1,263,500	1,469,100	1,414,300	1,465,600	1,724,300
Veterinary Medical Examining Board	267,800	281,200	306,600	342,800	366,000	384,200	386,500	415,600	453,900	376,900	404,700	460,300
Subtotal Ninety-Ten Agencies	23,654,400	26,792,900	27,430,700	29,329,400	30,720,700	31,532,800	33,226,400	34,417,300	39,803,900	35,992,600	33,911,400	40,348,600
TOTAL INSPECTION AND REGULATION	59,148,000	63,005,600	68,057,300	70,369,600	74,976,300	81,201,600	86,452,000	89,946,300	99,859,800	93,297,600	93,534,700	106,740,800
<b>EDUCATION</b>												
Community Colleges, Arizona (19)	147,200	196,900	173,000	0	0	0	0	0	0	0	0	0
Deaf and the Blind, School for the (7)	7,422,800	7,475,500	11,444,600	12,294,800	12,941,300	13,660,700	13,748,500	13,673,500	14,390,300	14,631,800	13,954,800	14,703,300
Education, Department of	62,538,700	78,748,500	78,568,500	76,510,400	65,718,300	54,459,600	56,304,800	54,487,500	54,169,800	53,451,000	24,306,600	55,776,200
Historical Society, Arizona	0	0	0	0	0	193,700	193,700	193,700	193,200	194,200	194,200	430,800
Medical Student Loans Board	7,900	17,900	64,900	13,200	330,600	296,600	292,700	309,800	498,200	456,200	47,000	29,000
Postsecondary Education, Commission for (13)	1,869,800	2,117,200	2,028,100	2,121,400	2,120,500	2,111,800	2,187,900	2,109,700	2,681,800	3,200,100	3,295,400	3,835,100
School Capital Facilities, State Board of	0	0	0	0	0	0	0	0	0	0	0	0
School Facilities Board (16)	196,740,400	0	0	0	0	0	0	0	0	0	0	0
Universities/Board of Regents (8) (13)	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Tempe/DPC	91,744,600	104,064,900	110,161,300	124,046,200	139,835,800	166,788,900	195,594,100	208,656,400	211,496,900	254,243,100	308,037,800	353,023,900
Arizona State University - East Campus	2,644,900	3,478,900	6,011,200	8,020,800	10,287,800	12,372,000	14,971,800	18,548,400	23,324,200	29,037,100	30,821,800	36,329,400
Arizona State University - West Campus	7,552,900	2,759,400	5,640,000	7,033,700	14,382,200	17,366,100	19,617,700	21,922,000	24,925,900	27,313,700	29,273,300	30,999,800
Northern Arizona University	27,765,400	27,126,200	29,057,700	25,559,000	33,682,800	37,853,400	41,988,100	49,400,300	47,823,300	52,620,500	73,068,900	81,510,200
University of Arizona - Main Campus	77,419,000	92,755,200	77,422,100	99,071,800	98,179,500	105,997,000	108,308,000	121,787,300	145,537,800	153,532,100	225,849,500	248,253,300
University of Arizona - Health Sciences Center (8)	6,797,100	6,892,100	8,286,500	8,841,000	13,933,700	18,340,200	16,083,200	15,033,800	14,068,200	16,543,500	22,067,500	25,258,200
Subtotal - Universities/Regents	213,923,900	237,076,700	236,578,800	272,572,500	310,301,800	358,717,600	396,562,900	435,348,200	467,176,300	533,290,000	689,118,800	775,374,800
TOTAL EDUCATION	482,650,700	325,632,700	328,857,900	363,512,300	391,412,500	429,440,000	469,290,500	506,122,400	539,109,600	605,223,300	730,916,800	850,149,200
<b>PROTECTION AND SAFETY</b>												
Automobile Theft Authority	2,422,200	3,255,100	3,871,700	3,902,900	4,016,700	4,547,400	4,973,600	5,202,700	5,435,300	4,775,100	4,199,100	5,133,400
Capital Postconviction Pub. Defender Ofc., State	0	0	0	0	0	0	0	0	0	0	0	148,000
Corrections, Department of (9)	2,778,100	3,328,800	12,598,900	20,518,500	39,276,200	38,669,300	39,922,100	41,993,000	50,062,000	43,132,500	39,061,900	43,653,500
Criminal Justice Commission, AZ	3,792,300	6,623,400	5,828,800	4,940,900	5,756,200	5,524,600	5,693,700	5,151,500	6,954,100	6,518,600	5,845,200	6,320,600
Drug & Gang Prevention Resource Ctr (14)	4,361,900	4,068,200	2,929,900	1,053,800	460,700	667,400	615,900	536,500	500,600	226,600	0	0
Emergency & Military Affairs, Department of	1,506,700	128,700	132,700	132,700	132,700	126,000	78,000	94,300	55,600	132,700	61,600	132,700
Juvenile Corrections, Department of (9)	3,943,200	4,447,400	3,703,700	4,455,100	3,835,500	3,661,500	6,421,400	4,758,500	4,122,200	6,995,300	3,135,200	3,893,100
Public Safety, Department of (10) (27)	47,358,700	46,783,700	84,087,900	106,124,100	115,031,000	131,194,500	139,161,500	57,883,500	104,277,000	172,893,600	172,667,100	176,198,600
TOTAL PROTECTION AND SAFETY	66,163,100	68,635,300	113,153,600	141,128,000	168,509,000	184,390,700	196,866,200	115,620,000	171,406,800	234,674,400	224,970,100	235,479,900
<b>TRANSPORTATION</b>												
Transportation, Department of	275,311,500	287,886,700	297,351,200	300,872,700	363,938,000	385,179,700	406,607,100	433,326,800	452,340,100	396,190,800	269,923,700	360,141,000
<b>NATURAL RESOURCES</b>												
Forester, State (26)	0	0	0	0	0	0	0	0	0	3,000,000	3,075,000	0
Game and Fish Department	18,151,700	20,213,400	22,192,500	22,305,100	22,261,200	20,433,300	23,327,500	30,152,000	34,096,800	30,501,400	34,204,500	39,750,800
Land Department, State (26)	714,800	1,100,300	460,700	4,264,200	488,500	1,236,900	583,700	384,000	260,000	260,000	8,649,500	10,648,400
Parks Board	3,496,400	3,848,900	5,010,400	12,640,900	11,240,100	11,394,600	12,785,800	10,611,900	9,867,200	11,070,600	7,447,700	10,203,400
Water Resources, Department of	0	0	0	0	0	0	0	156,600	4,700	8,911,800	155,600	5,929,700
TOTAL NATURAL RESOURCES	22,362,900	25,162,600	27,663,600	39,210,200	33,989,800	33,064,800	36,697,000	41,304,500	44,228,700	53,743,800	53,532,300	66,532,300
GRAND TOTAL OTHER FUND EXPENDITURES	1,567,690,300	1,553,348,400	1,697,125,000	2,002,409,800	2,105,083,600	2,186,403,400	2,320,450,800	2,327,754,900	2,477,193,900	2,582,047,500	2,415,380,000	2,817,859,400
Grand Canyon Airport Authority	649,300	198,600	0	0	0	0	0	0	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0	0
Unallocated Adjustments	0	0	0	0	0	4,554,100	4,432,600	9,495,900	2,191,900	0	179,300	186,900
GRAND TOTAL	1,568,339,600	1,553,547,000	1,697,125,000	2,002,409,800	2,105,083,600	2,190,957,500	2,324,883,400	2,337,250,800	2,479,385,800	2,582,047,500	2,415,559,300	2,818,046,300

	FY 2012
<b>GENERAL GOVERNMENT</b>	
Administration, Department of (2) (27)	165,781,200
Administrative Hearings, Office of	14,500
Attorney General	39,378,600
Commerce, Department of (28)	0
Courts	
Superior Courts	12,460,200
Supreme Court	26,978,200
Subtotal - Courts	39,438,400
Exposition & State Fair Board, AZ (15)	11,096,200
Government Information Technology Agency (27)	0
Governor, Office of the	186,700
Governor's Ofc for Excellence in Government (11)	0
Governor's Ofc of Management & Budget (11)	0
Governor's Ofc of Strategic Planning & Budgeting (11)	0
Housing, Department of (21)	916,900
Legislature	
House of Representatives	0
Legislative Council	0
Library, Archives & Public Records (25)	0
Auditor General	0
Subtotal - Legislature	0
Lottery Commission, AZ State	86,848,800
Personnel Board	365,200
Retirement System	24,573,500
Revenue, Department of	23,581,800
Secretary of State (25)	3,503,000
Tourism, Office of	0
Treasurer	2,680,800
<b>TOTAL GENERAL GOVERNMENT</b>	<b>398,365,600</b>
<b>HEALTH AND WELFARE</b>	
Arizona Health Care Cost Containment System	114,467,000
Biomedical Research Commission, Arizona (27)	0
Deaf & the Hard of Hearing, Comm for the (18)	3,745,700
Economic Security, Department of	481,257,900
Environmental Quality, Department of (12)	64,926,700
Health Services, Department of (12) (27)	88,753,300
Pioneers' Home	4,569,100
Veterans' Services, Department of (17)	20,625,100
<b>TOTAL HEALTH AND WELFARE</b>	<b>778,344,800</b>
<b>INSPECTION AND REGULATION</b>	
Agriculture, Department of (3)	2,851,300
Agriculture & Horticulture, Commission of (3)	0
Corporation Commission	23,555,700
Financial Institutions, State Department of	733,300
Gaming, Department of	11,874,200
Industrial Commission	19,550,400
Insurance, Department of	0
Liquor Licenses and Control, Dept. of	2,815,600
Mine Inspector	112,500
Racing, Department of (20)	1,434,300
Radiation Regulatory Agency	761,300
Residential Utility Consumer Office	1,289,000
State Boards' Office	211,600
Weights and Measures, Department of	1,731,400
<b>NINETY-TEN AGENCIES</b>	
Accountancy, Board of	1,887,800
Acupuncture Board of Examiners	125,300
Appraisal, Board of	755,500
Athletic Training, Board of (29)	101,200
Barbers, Board of	320,700
Behavioral Health Examiners, Board of	1,458,700
Boxing Commission (5) (20)	0
Chiropractic Examiners, Board of	449,300
Contractors, Registrar of (4)	12,002,700
Cosmetology, Board of	1,742,100
Dental Examiners Board	1,183,800
Egg Inspection Board (3)	0
Funeral Directors and Embalmers Board	339,600
Homeopathic and Integrated Medicine Examiners, Board of (22)	105,300
Medical Board, Arizona	5,799,200
Naturopathic Physicians Medical Board (23)	586,000
Nursing, Board of	4,034,300
Nursing Care Institutional Administrators Bd.	361,700
Occupational Therapy Examiners, Board of	161,600
Opticians, Board of Dispensing	131,100

	<u>FY 2012</u>
Optometry, Board of	197,300
Osteopathic Examiners Board	698,300
Pest Management, Office of (24)	2,700,400
Pharmacy Board	1,918,100
Physical Therapy Examiners Board	364,100
Podiatry Examiners Board	142,600
Private Postsecondary Education, Board for	326,600
Psychologist Examiners, Board of	344,000
Respiratory Care Examiners, Board of	306,200
Technical Registration, Board of	1,834,900
Veterinary Medical Examining Board	455,300
Subtotal Ninety-Ten Agencies	<u>40,833,700</u>
TOTAL INSPECTION AND REGULATION	107,754,300
<u>EDUCATION</u>	
Community Colleges, Arizona (19)	0
Deaf and the Blind, School for the (7)	12,725,500
Education, Department of	56,959,300
Historical Society, Arizona	0
Medical Student Loans Board	20,200
Postsecondary Education, Commission for (13)	3,841,100
School Capital Facilities, State Board of	0
School Facilities Board (16)	0
Universities/Board of Regents (8) (13)	
Arizona State University - Tempe/DPC	371,241,700
Arizona State University - East Campus	36,635,000
Arizona State University - West Campus	27,861,700
Northern Arizona University	86,613,200
University of Arizona - Main Campus	255,188,900
University of Arizona - Health Sciences Center (8)	25,381,800
Subtotal - Universities/Regents	<u>802,922,300</u>
TOTAL EDUCATION	876,468,400
<u>PROTECTION AND SAFETY</u>	
Automobile Theft Authority	4,273,600
Capital Postconviction Pub. Defender Ofc., State	161,000
Corrections, Department of (9)	50,649,100
Criminal Justice Commission, AZ	5,625,500
Drug & Gang Prevention Resource Ctr (14)	0
Emergency & Military Affairs, Department of	132,700
Juvenile Corrections, Department of (9)	3,860,200
Public Safety, Department of (10) (27)	169,652,900
TOTAL PROTECTION AND SAFETY	<u>234,355,000</u>
<u>TRANSPORTATION</u>	
Transportation, Department of	359,941,400
<u>NATURAL RESOURCES</u>	
Forester, State (26)	0
Game and Fish Department	39,020,900
Land Department, State (26)	14,117,600
Parks Board	11,274,200
Water Resources, Department of	6,665,500
TOTAL NATURAL RESOURCES	<u>71,078,200</u>
GRAND TOTAL OTHER FUND EXPENDITURES	2,826,307,700
Grand Canyon Airport Authority	0
Additional Pay Period	25,000,000
Unallocated Adjustments	(28,200)
GRAND TOTAL	<u>2,851,279,500</u>

Notes:

- 1) Amounts reflect actual expenditures for FY 1989 through FY 2010 and appropriations for FY 2011 and FY 2012. Figures are based on FY 1989 through FY 2012 annual JLBC Appropriations Reports.
- 2) The following funds became appropriated in the following years (the Personnel Fund, FY 1992; the Risk Management Fund and Capital Outlay Stabilization Fund, FY 1993; the Automation Fund, FY 1994).
- 3) Commission of Agriculture and Horticulture, Dairy Commissioner, Livestock Board, and Egg Inspection Board were combined to form Department of Agriculture in FY 1991.
- 4) Beginning in FY 1995, the agency began to retain its fees rather than deposit them in the General Fund.
- 5) Laws 1992, Chapter 337 (H.B. 2218), 2nd Regular Session, eliminated the Boxing Commission as a "90/10" agency. All revenues collected for the Boxing Commission are now deposited into the General Fund.
- 6) FY 1994 was the first year that voucher funds were appropriated.  
In FY 1991, FY 1993 and FY 1994, Collections, Other Receipts, and Balances Forward for ASU, NAU, and U of A were not appropriated. In FY 1995, Collections were appropriated. In FY 1989, FY 1990 and FY 1992, Collections were appropriated through the use of Total Expenditure Authority.
- 7) Prior to FY 1995 the University of Arizona - Health Sciences Center was called the University of Arizona - College of Medicine.
- 8) Prior to FY 1991, functions of Department of Juvenile Corrections were contained within Department of Corrections.
- 10) Increases in DPS Other Fund expenditures resulted from shifting of costs from the General Fund to other funding sources (including HURF, CJEF, RICO, and Insurance Premium Tax revenues) and transfer of prior-year appropriations for Automated Fingerprint ID System. DPS highway-related expenditures from Highway User Revenue Funds (HURF) increased from \$0 in FY 1991 to \$24,928,000 in FY 1993, while expenditures from the General Fund correspondingly decreased.
- 11) Governor's Office of Strategic Planning and Budgeting was initially funded by a FY 1991 appropriation to Executive Budget Office within DOA. Created by Executive Order 95-17 to coordinate the Office of Strategic Planning & Budgeting and the Office for Excellence in Government beginning in FY 1998. Prior to FY 1998, the Office for Excellence in Government was funded in the Office of the Governor. Beginning in FY 2000, OSPB and OEG were funded as separate budget units.
- 12) Prior to FY 1986 amounts for DEQ are shown in DHS.
- 13) Resources shifted from Board of Regents to the Commission for Postsecondary Education.
- 14) Monies appropriated represent the Superior Court fees associated with drug and gang prevention and make up 8.2% of the Center's total funding. These funds are collected by ACJC before being passed through to the Center for expenditure, and as a result, have appeared as part of ACJC's budget in past years. In FY 1998 and FY 1999, these monies are shown in the Center's budget to clarify their expenditure and enhance the Center's visibility.
- 15) Laws 1997, Chapter 18 changed the name of the Arizona Coliseum and Exposition Center Board to the Arizona Exposition and State Fair Board.
- 16) School Facilities Board was created by L'98, Ch. 1, 3rd S.S., as amended by L'98, Ch. 164. It replaces the State Board for School Capital Facilities and continues to distribute monies encumbered by the School Capital Facilities Board.
- 17) Prior to FY 1999, the Department of Veterans' Services was called the Veterans' Services Commission.
- 18) Laws 2000, Chapter 98 changed the name of the Arizona Council for the Hearing Impaired to the Commission for the Deaf and the Hard of Hearing.
- 19) Laws 2002, Chapter 327 changed the name of the Board of Directors for Community Colleges to Arizona Community Colleges.
- 20) Laws 2002, Chapter 327 created the Division of Boxing Regulation within the Department of Racing to provide staff support to the Boxing Commission beginning in FY 2003.
- 21) Laws 2001, Chapter 22 created the Department of Housing. The act transferred all housing responsibilities to the Governor's Office of Housing on January 1, 2002. These responsibilities officially shift to the newly created housing agency on October 1, 2002.
- 22) Laws 2008, Chapter 57 changed the name of the Board of Homeopathic Medical Examiners to the Board of Homeopathic and Integrated Medicine Examiners.
- 23) Laws 2008, Chapter 16 changed the name of the Naturopathic Physicians Board of Medical Examiners to the Naturopathic Physicians Medical Board.
- 24) Laws 2008, Chapter 309 changed the name of the Structural Pest Control Commission to the Office of Pest Management.
- 25) Monies for the Library and Archives are now shown as a division within the Secretary of State effective FY 2009.
- 26) State Forester is separately appropriated from the State Land Department starting in FY 2011. FY 2010 has been adjusted for comparability.
- 27) Laws 2011, Chapter 27 (Consolidation Budget Reconciliation Bill) 1) transfers the functions of the Government Information Technology Agency to the Arizona Department of Administration (ADOA); 2) transfers the non-museum functions of the Department of Mines and Minerals into the Arizona Geological Survey. The museum functions had already been transferred to the Arizona Historical Society; 3) transfers the functions of ADOA Capital Police to the Department of Public Safety; 4) transfers the functions of the Biomedical Research Commission to the Department of Health Services.
- 28) Laws 2011, 2nd Special Session, Chapter 1 transfers most of the functions of the Department of Commerce to the Arizona Commerce Authority.
- 29) The Board of Athletic Training is displayed as its own agency for the first time in FY 2011.