

Joint Technology Education District (JTED) Funding: FY 1992 - FY 2007

JLBC Staff

9/4/2008

Source: Annual Report of the Superintendent of Public Instruction for each respective year shown.

**FY 2007**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	7,567	10,914,000	30,000	31,144,700	430,400	42,519,100
Northern Arizona Vocational Institute of Technology	1,374	794,000	10,200	5,978,500	0	6,782,700
Central Arizona Valley Institute of Technology	675	666,200	4,500	3,531,800	78,400	4,280,900
Cobre Valley Institute of Technology	108	47,800	400	570,100	0	618,300
Coconino Association for Vocational Industry and Technology	678	655,000	59,400	1,540,800	0	2,255,200
Cochise Technology District	474	158,000	2,000	1,924,000	0	2,084,000
Gila Institute for Technology	392	109,900	1,500	1,748,800	0	1,860,200
Valley Academy for Career and Technology Education	361	546,800	500	1,306,200	195,600	2,049,100
Western Maricopa Education Center	4,669	6,978,400	12,200	7,183,800	0	14,174,400
Northeast Arizona Technological Institute for Vocational Education	851	158,300	6,900	2,011,800	0	2,177,000
State Total	17,149	21,028,400	127,600	56,940,500	704,400	78,800,900

**FY 2006**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	6,911	12,377,000	2,195,200	32,776,700	389,100	47,738,000
Northern Arizona Vocational Institute of Technology	1,312	783,200	215,600	6,126,900	0	7,125,700
Central Arizona Valley Institute of Technology	935	445,700	138,200	3,664,400	162,300	4,410,600
Cobre Valley Institute of Technology	88	1,900	21,700	575,200	0	598,800
Coconino Association for Vocational Industry and Technology	702	579,600	268,500	1,148,800	0	1,996,900
Cochise Technology District	458	139,900	78,500	1,813,300	60,000	2,091,700
Gila Institute for Technology	414	80,500	37,800	1,411,800	0	1,530,100
Valley Academy for Career and Technology Education	371	555,800	198,800	1,094,500	394,600	2,243,700
Western Maricopa Education Center	3,675	4,583,600	1,010,500	15,578,200	0	21,172,300
Northeast Arizona Technological Institute for Vocational Education	804	931,400	127,600	1,851,700	0	2,910,700
State Total	15,670	20,478,600	4,292,400	66,041,500	1,006,000	91,818,500

**FY 2005**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	7,113	16,204,100	2,068,200	25,037,100	423,100	43,732,500
Northern Arizona Vocational Institute of Technology	1,507	681,800	205,700	6,046,700	0	6,934,200
Central Arizona Valley Institute of Technology	890	339,900	146,300	2,979,400	160,000	3,625,600
Cobre Valley Institute of Technology	128	47,900	38,300	568,500	0	654,700
Coconino Association for Vocational Industry and Technology	288	142,200	141,800	1,081,800	0	1,365,800
Cochise Technology District	477	124,600	68,500	1,810,300	47,300	2,050,700
Gila Institute for Technology	372	69,800	22,600	1,703,100	0	1,795,500
Valley Academy for Career and Technology Education	367	418,200	190,600	1,094,200	402,200	2,105,200
Western Maricopa Education Center	1,877	3,174,900	153,000	4,200	0	3,332,100
Northeast Arizona Technological Institute for Vocational Education	803	68,800	141,600	1,851,900	0	2,062,300
State Total	13,822	21,272,200	3,176,600	42,177,200	1,032,600	67,658,600

**FY 2004**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	4,991	13,268,200	1,308,300	20,822,900	729,100	36,128,500
Northern Arizona Vocational Institute of Technology	1,460	668,800	163,600	5,719,400	0	6,551,800
Central Arizona Valley Institute of Technology	769	277,600	141,900	3,081,600	0	3,501,100
Cobre Valley Institute of Technology	142	43,500	32,700	539,300	0	615,500
Coconino Association for Vocational Industry and Technology	304	147,600	207,800	1,005,400	0	1,360,800
Cochise Technology District	293	93,100	42,800	1,140,600	0	1,276,500
Gila Institute for Technology	327	58,600	19,800	1,454,400	0	1,532,800
Valley Academy for Career and Technology Education	359	365,300	195,100	1,101,300	339,500	2,001,200
Western Maricopa Education Center (NEW)	845	1,930,600	0	4,300	0	1,934,900

Northeast Arizona Technological Institute for Vocational Education (NEW)	902	41,500	69,200	1,851,600	0	1,962,300
State Total	10,392	16,894,800	2,181,200	36,720,800	1,068,600	56,865,400

### FY 2003

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	3,909	13,410,300	1,010,600	8,671,400	470,900	23,563,200
Northern Arizona Vocational Institute of Technology	1,129	458,400	82,700	4,174,500	0	4,715,600
Central Arizona Valley Institute of Technology	781	234,400	114,100	2,875,100	0	3,223,600
Cobre Valley Institute of Technology	123	46,600	28,600	473,200	0	548,400
Coconino Association for Vocational Industry and Technology	310	130,700	151,800	1,077,100	0	1,359,600
Cochise Technology District	285	87,600	37,300	1,093,800	0	1,218,700
Gila Institute for Technology	300	63,900	17,700	1,101,800	0	1,183,400
Valley Academy for Career and Technology Education	365	341,000	165,200	1,098,100	327,000	1,931,300
State Total	7,202	14,772,900	1,608,000	20,565,000	797,900	37,743,800

### FY 2002

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	2,777	12,534,000	402,000	8,973,100	554,600	22,463,700
Northern Arizona Vocational Institute of Technology	655	328,400	68,200	2,384,700	0	2,781,300
Central Arizona Valley Institute of Technology (NEW)	678	197,100	0	2,534,100	0	2,731,200
Cobre Valley Institute of Technology (NEW)	123	37,300	28,000	460,700	0	526,000
Coconino Association for Vocational Industry and Technology (NEW)	293	126,500	124,700	981,000	0	1,232,200
Cochise Technology District (NEW)	267	82,200	39,800	1,014,200	0	1,136,200
Gila Institute for Technology (NEW)	252	42,800	17,200	1,012,800	0	1,072,800
Valley Academy for Career and Technology Education (NEW)	335	205,400	227,600	1,113,800	163,900	1,710,700
State Total	5,380	13,553,700	907,500	18,474,400	718,500	33,654,100

### FY 2001

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	2,032	12,862,900	382,700	6,001,900	368,800	19,616,300
Northern Arizona Vocational Institute of Technology	533	428,400	31,900	1,904,100	0	2,364,400
State Total	2,565	13,291,300	414,600	7,906,000	368,800	21,980,700

### FY 2000

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	1,900	11,409,800	323,500	4,943,500	434,200	17,111,000
Northern Arizona Vocational Institute of Technology (NEW)	492	258,300	63,800	1,703,300	0	2,025,400
State Total	2,392	11,668,100	387,300	6,646,800	434,200	19,136,400

### FY 1999

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	1,780	11,536,000	328,200	4,880,800	427,000	17,172,000

### FY 1998

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	1,708	9,523,900	531,000	3,880,000	333,700	14,268,600

### FY 1997

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	1,553	12,282,300	240,400	2,998,800	155,600	15,677,100

### FY 1996

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	1,398	4,146,700	210,100	2,564,600	139,600	7,061,000

**FY 1995**

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	1,143	3,402,300	123,900	1,609,700	157,700	5,293,600

**FY 1994**

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	928	3,514,300	72,200	222,900	127,600	3,937,000

**FY 1993**

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology	909	1,684,400	158,200	1,346,300	124,200	3,313,100

**FY 1992**

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County	State	Federal	Total
East Valley Institute of Technology (NEW)	754	1,295,200	199,400	1,024,100	32,600	2,551,300