

Joint Technology Education District (JTED) Funding: FY 1992 - FY 2010  
 JLBC Staff  
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Source: Annual Report of the Superintendent of Public Instruction for each respective year shown.

**FY 2010**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State <sup>2/</sup>	Federal	Total
<b>JTED (* = new)</b>						
Central Arizona Valley Institute of Technology	800	1,211,000	118,300	2,137,100	437,400	3,903,800
Cobre Valley Institute of Technology	195	98,100	7,600	545,400	135,100	786,200
Cochise Technology District	553	204,300	95,200	2,136,300	594,900	3,030,700
Coconino Association for Vocational Industry and Technology	663	1,007,200	270,000	1,758,100	272,400	3,307,700
East Valley Institute of Technology	7,933	16,174,600	2,113,100	19,589,900	5,229,700	43,107,300
Gila Institute for Technology	377	148,900	41,800	1,596,600	510,600	2,297,900
Mountain Institute JTED *	289	1,152,500	278,400	980,100	114,700	2,525,700
Northeast Arizona Technological Institute for Vocational Education	759	86,100	146,200	3,329,700	1,274,900	4,836,900
Northern Arizona Vocational Institute of Technology	1,120	1,064,700	193,400	4,798,400	711,400	6,767,900
Pima County JTED	4,539	5,181,800	990,200	14,034,500	1,965,400	22,171,900
Valley Academy for Career and Technology Education	318	811,300	197,200	942,700	298,300	2,249,500
Western Arizona Vocational District *	416	1,388,700	194,200	830,500	120,800	2,534,200
Western Maricopa Education Center	6,447	10,812,200	1,741,700	17,267,000	0	29,820,900
<b>State Total</b>	<b>24,409</b>	<b>39,341,400</b>	<b>6,387,300</b>	<b>69,946,300</b>	<b>11,665,600</b>	<b>127,340,600</b>

1/ Primarily from the State (formerly "County") Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.  
 2/ The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2010.

**FY 2009**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State <sup>2/</sup>	Federal	Total
<b>JTED</b>						
Central Arizona Valley Institute of Technology	685	1,315,800	0	2,081,700	334,900	3,732,400
Cobre Valley Institute of Technology	114	57,100	0	502,100	0	559,200
Cochise Technology District	516	189,800	0	1,945,500	0	2,135,300
Coconino Association for Vocational Industry and Technology	634	918,700	0	1,853,900	0	2,772,600
East Valley Institute of Technology	6,395	15,182,900	0	21,568,300	319,100	37,070,300
Gila Institute for Technology	382	139,200	0	1,601,500	0	1,740,700
Northeast Arizona Technological Institute for Vocational Education	828	119,300	100	3,251,000	731,300	4,101,700
Northern Arizona Vocational Institute of Technology	1,277	1,056,300	100	5,067,100	0	6,123,500
Pima County JTED	4,098	4,927,600	100	15,122,600	0	20,050,300
Valley Academy for Career and Technology Education	351	785,600	0	809,600	262,300	1,857,500
Western Maricopa Education Center	5,656	12,750,400	12,200	11,941,200	0	24,703,800
<b>State Total</b>	<b>20,936</b>	<b>37,442,700</b>	<b>12,500</b>	<b>65,744,500</b>	<b>1,647,600</b>	<b>104,847,300</b>

1/ Primarily from the State (formerly "County") Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.  
 2/ The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2009.

**FY 2008**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State <sup>2/</sup>	Federal	Total
<b>JTED (* = new)</b>						
Central Arizona Valley Institute of Technology	755	1,052,500	100	2,953,900	263,500	4,270,000
Cobre Valley Institute of Technology	130	53,100	0	738,200	0	791,300
Cochise Technology District	496	169,100	600	2,055,300	0	2,225,000
Coconino Association for Vocational Industry and Technology	471	774,900	0	2,365,100	0	3,140,000
East Valley Institute of Technology	6,898	13,035,200	(3,300)	27,130,200	507,700	40,669,800
Gila Institute for Technology	382	129,200	100	1,753,500	0	1,882,800
Northeast Arizona Technological Institute for Vocational Education	822	127,900	1,500	3,789,000	35,500	3,953,900
Northern Arizona Vocational Institute of Technology	1,364	985,700	2,300	5,927,200	0	6,915,200
Pima County JTED *	4,092	4,100,000	0	13,099,700	0	17,199,700
Valley Academy for Career and Technology Education	336	659,500	0	1,198,100	364,600	2,222,200
Western Maricopa Education Center	5,025	9,895,900	(1,400)	11,984,100	0	21,878,600
<b>State Total</b>	<b>20,771</b>	<b>30,983,000</b>	<b>(100)</b>	<b>72,994,300</b>	<b>1,171,300</b>	<b>105,148,500</b>

1/ Primarily from the State (formerly "County") Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.  
 2/ The budget funded state aid for JTEDs at 91.8% of the full formula amount for FY 2008.

**FY 2007**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State <sup>2/</sup>	Federal	Total
Central Arizona Valley Institute of Technology	675	666,200	4,500	3,531,800	78,400	4,280,900
Cobre Valley Institute of Technology	108	47,800	400	570,100	0	618,300
Cochise Technology District	474	158,000	2,000	1,924,000	0	2,084,000
Coconino Association for Vocational Industry and Technology	678	655,000	59,400	1,540,800	0	2,255,200
East Valley Institute of Technology	7,567	10,914,000	30,000	31,144,700	430,400	42,519,100
Gila Institute for Technology	392	109,900	1,500	1,748,800	0	1,860,200
Northeast Arizona Technological Institute for Vocational Education	851	158,300	6,900	2,011,800	0	2,177,000
Northern Arizona Vocational Institute of Technology	1,374	794,000	10,200	5,978,500	0	6,782,700
Valley Academy for Career and Technology Education	361	546,800	500	1,306,200	195,600	2,049,100
Western Maricopa Education Center	4,669	6,978,400	12,200	7,183,800	0	14,174,400
State Total	17,149	21,028,400	127,600	56,940,500	704,400	78,800,900

1/ Primarily from the State (formerly "County") Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.

2/ The budget capped state aid for an individual JTED at its FY 2006 level or double its Qualifying Tax Rate (QTR) revenues for FY 2007, whichever was more, plus an amount equal to its SETR revenues for FY 2006 (since the SETR was suspended for FY 2007).

**FY 2006**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State <sup>2/</sup>	Federal	Total
Central Arizona Valley Institute of Technology	935	445,700	138,200	3,664,400	162,300	4,410,600
Cobre Valley Institute of Technology	88	1,900	21,700	575,200	0	598,800
Cochise Technology District	458	139,900	78,500	1,813,300	60,000	2,091,700
Coconino Association for Vocational Industry and Technology	702	579,600	268,500	1,148,800	0	1,996,900
East Valley Institute of Technology	6,911	12,377,000	2,195,200	32,776,700	389,100	47,738,000
Gila Institute for Technology	414	80,500	37,800	1,411,800	0	1,530,100
Northeast Arizona Technological Institute for Vocational Education	804	931,400	127,600	1,851,700	0	2,910,700
Northern Arizona Vocational Institute of Technology	1,312	783,200	215,600	6,126,900	0	7,125,700
Valley Academy for Career and Technology Education	371	555,800	198,800	1,094,500	394,600	2,243,700
Western Maricopa Education Center	3,675	4,583,600	1,010,500	15,578,200	0	21,172,300
State Total	15,670	20,478,600	4,292,400	66,041,500	1,006,000	91,818,500

1/ Primarily from the State (formerly "County") Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.

2/ The budget capped state aid for an individual JTED at its FY 2005 level or double its Qualifying Tax Rate (QTR) revenues for FY 2006, whichever was more.

**FY 2005**

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State <sup>1/</sup>	Federal	Total
Central Arizona Valley Institute of Technology	890	339,900	146,300	2,979,400	160,000	3,625,600
Cobre Valley Institute of Technology	128	47,900	38,300	568,500	0	654,700
Cochise Technology District	477	124,600	68,500	1,810,300	47,300	2,050,700
Coconino Association for Vocational Industry and Technology	288	142,200	141,800	1,081,800	0	1,365,800
East Valley Institute of Technology	7,113	16,204,100	2,068,200	25,037,100	423,100	43,732,500
Gila Institute for Technology	372	69,800	22,600	1,703,100	0	1,795,500
Northeast Arizona Technological Institute for Vocational Education	803	68,800	141,600	1,851,900	0	2,062,300
Northern Arizona Vocational Institute of Technology	1,507	681,800	205,700	6,046,700	0	6,934,200
Valley Academy for Career and Technology Education	367	418,200	190,600	1,094,200	402,200	2,105,200
Western Maricopa Education Center	1,877	3,174,900	153,000	4,200	0	3,332,100
State Total	13,822	21,272,200	3,176,600	42,177,200	1,032,600	67,658,600

1/ The budget required ADM growth from new JTEDs formed in FY 2004 to be funded with local monies only.

**FY 2004**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State <sup>1/</sup>	Federal	Total
<b>JTED (* = new)</b>						
Central Arizona Valley Institute of Technology	769	277,600	141,900	3,081,600	0	3,501,100
Cobre Valley Institute of Technology	142	43,500	32,700	539,300	0	615,500
Cochise Technology District	293	93,100	42,800	1,140,600	0	1,276,500
Coconino Association for Vocational Industry and Technology	304	147,600	207,800	1,005,400	0	1,360,800
East Valley Institute of Technology	4,991	13,268,200	1,308,300	20,822,900	729,100	36,128,500
Gila Institute for Technology	327	58,600	19,800	1,454,400	0	1,532,800
Northeast Arizona Technological Institute for Vocational Education *	902	41,500	69,200	1,851,600	0	1,962,300
Northern Arizona Vocational Institute of Technology	1,460	668,800	163,600	5,719,400	0	6,551,800
Valley Academy for Career and Technology Education	359	365,300	195,100	1,101,300	339,500	2,001,200
Western Maricopa Education Center *	845	1,930,600	0	4,300	0	1,934,900
<b>State Total</b>	<b>10,392</b>	<b>16,894,800</b>	<b>2,181,200</b>	<b>36,720,800</b>	<b>1,068,600</b>	<b>56,865,400</b>

1/ Laws 2002, Chapter 330 capped funded ADM for any new JTED at 450 pupils through FY 2004.

**FY 2003**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
<b>JTED</b>						
Central Arizona Valley Institute of Technology	781	234,400	114,100	2,875,100	0	3,223,600
Cobre Valley Institute of Technology	123	46,600	28,600	473,200	0	548,400
Cochise Technology District	285	87,600	37,300	1,093,800	0	1,218,700
Coconino Association for Vocational Industry and Technology	310	130,700	151,800	1,077,100	0	1,359,600
East Valley Institute of Technology	3,909	13,410,300	1,010,600	8,671,400	470,900	23,563,200
Gila Institute for Technology	300	63,900	17,700	1,101,800	0	1,183,400
Northern Arizona Vocational Institute of Technology	1,129	458,400	82,700	4,174,500	0	4,715,600
Valley Academy for Career and Technology Education	365	341,000	165,200	1,098,100	327,000	1,931,300
<b>State Total</b>	<b>7,202</b>	<b>14,772,900</b>	<b>1,608,000</b>	<b>20,565,000</b>	<b>797,900</b>	<b>37,743,800</b>

**FY 2002**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
<b>JTED (* = new)</b>						
Central Arizona Valley Institute of Technology *	678	197,100	0	2,534,100	0	2,731,200
Cobre Valley Institute of Technology *	123	37,300	28,000	460,700	0	526,000
Cochise Technology District *	267	82,200	39,800	1,014,200	0	1,136,200
Coconino Association for Vocational Industry and Technology *	293	126,500	124,700	981,000	0	1,232,200
East Valley Institute of Technology	2,777	12,534,000	402,000	8,973,100	554,600	22,463,700
Gila Institute for Technology *	252	42,800	17,200	1,012,800	0	1,072,800
Northern Arizona Vocational Institute of Technology	655	328,400	68,200	2,384,700	0	2,781,300
Valley Academy for Career and Technology Education *	335	205,400	227,600	1,113,800	163,900	1,710,700
<b>State Total</b>	<b>5,380</b>	<b>13,553,700</b>	<b>907,500</b>	<b>18,474,400</b>	<b>718,500</b>	<b>33,654,100</b>

**FY 2001**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
<b>JTED</b>						
East Valley Institute of Technology	2,032	12,862,900	382,700	6,001,900	368,800	19,616,300
Northern Arizona Vocational Institute of Technology	533	428,400	31,900	1,904,100	0	2,364,400
<b>State Total</b>	<b>2,565</b>	<b>13,291,300</b>	<b>414,600</b>	<b>7,906,000</b>	<b>368,800</b>	<b>21,980,700</b>

**FY 2000**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
<b>JTED (* = new)</b>						
East Valley Institute of Technology	1,900	11,409,800	323,500	4,943,500	434,200	17,111,000
Northern Arizona Vocational Institute of Technology *	492	258,300	63,800	1,703,300	0	2,025,400
<b>State Total</b>	<b>2,392</b>	<b>11,668,100</b>	<b>387,300</b>	<b>6,646,800</b>	<b>434,200</b>	<b>19,136,400</b>

**FY 1999**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,780	11,536,000	328,200	4,880,800	427,000	17,172,000

**FY 1998**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,708	9,523,900	531,000	3,880,000	333,700	14,268,600

**FY 1997**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,553	12,282,300	240,400	2,998,800	155,600	15,677,100

**FY 1996**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,398	4,146,700	210,100	2,564,600	139,600	7,061,000

**FY 1995**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,143	3,402,300	123,900	1,609,700	157,700	5,293,600

**FY 1994**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	928	3,514,300	72,200	222,900	127,600	3,937,000

**FY 1993**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State	Federal	Total
JTED						
East Valley Institute of Technology	909	1,684,400	158,200	1,346,300	124,200	3,313,100

**FY 1992**

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <sup>1/</sup>	State	Federal	Total
JTED						
East Valley Institute of Technology (NEW)	754	1,295,200	199,400	1,024,100	32,600	2,551,300