

General Fund
Detailed List of Fund Transfers by Agency
Summary of FY 2008 to FY 2012

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
SBA - State Board of Accountancy							
SBA - Board of Accountancy Pay/Benefit Reduction	OF			(1,200)	(35,400)	(27,000)	(63,600)
SBA - Board of Accountancy EBT	OF	(2,056,000)	(1,016,700)	(500,000)			(3,572,700)
ACU - Acupuncture Board of Examiners							
ACU - Acupuncture Board of Examiners Pay/Benefit Reduction	OF			(200)	(4,400)	(3,300)	(7,900)
ACU - Acupuncture Board EBT	OF	(100,000)	(88,300)				(188,300)
DOA - Arizona Department of Administration							
DOA - Administration - AFIS II Collections FRAT	NA		(400,000)	(359,700)	(359,700)	(359,700)	(1,479,100)
DOA - Administration - AFIS II Collections Pay/Benefit Reduction	NA		(27,000)	(65,000)	(84,700)	(88,800)	(265,500)
DOA - Air Quality FRAT	OF		(42,500)	(136,000)	(136,000)	(136,000)	(450,500)
DOA - Automation Operations EBT	OF		(629,900)				(629,900)
DOA - Automation Operations FRAT	OF		(1,210,600)	(3,965,400)	(500,000)	(500,000)	(6,176,000)
DOA - Automation Operations Pay/Benefit Reduction	OF		(416,800)	(1,005,500)	(377,300)	(449,900)	(2,249,500)
DOA - Capital Outlay Stabilization EBT	OF		(1,500,000)	(463,900)			(1,963,900)
DOA - Capital Outlay Stabilization FRAT	OF		(50,900)	(815,800)			(866,700)
DOA - Capital Outlay Stabilization Pay/Benefit Reduction	OF			(3,800)	(109,200)	(124,200)	(237,200)
DOA - Capitol Police Administrative Towing Pay/Benefit Reduction	NA				(700)		(700)
DOA - Certificate of Participation EBT	NA	(1,266,700)	(750,000)				(2,016,700)
DOA - Construction Insurance EBT	NA	(4,170,200)	(13,933,700)	(1,675,000)	(818,100)		(20,597,000)
DOA - Construction Insurance FRAT	NA		(672,800)	(192,200)	(192,200)	(192,200)	(1,249,400)
DOA - Construction Insurance Pay/Benefit Reduction	NA		(6,000)	(400)	(10,500)	(12,600)	(29,500)
DOA - Co-Op State Purchasing Agreement EBT	NA			(175,800)			(175,800)
DOA - Co-Op State Purchasing Agreement FRAT	NA		(54,600)	(201,900)			(256,500)
DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction	NA		(9,400)	(22,600)	(8,800)	(10,500)	(51,300)
DOA - Corrections EBT	OF		(318,100)				(318,100)
DOA - Corrections FRAT	OF		(137,600)	(119,200)	(119,200)		(376,000)
DOA - Corrections Pay/Benefit Reduction	OF		(20,300)	(48,700)	(59,700)	(4,200)	(132,900)
DOA - Emergency Telecommunications Services Revolving EBT	NA		(25,085,500)	(6,488,200)	(250,400)		(31,824,100)
DOA - Emergency Telecommunications Services Revolving FRAT	NA			(2,167,500)	(2,167,500)	(2,167,500)	(6,502,500)
DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction	NA			(31,400)	(46,200)	(46,200)	(123,800)
DOA - IGA and ISA Pay/Benefit Reduction	NA			(2,200)	(64,200)	(75,400)	(141,800)
DOA - ADOA-MSD Plan Deposits EBT	NA	(44,400)					(44,400)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DOA - Information Technology Pay/Benefit Reduction	OF					(109,600)	(109,600)
DOA - Motor Vehicle Pool Revolving EBT ^{1/}	OF	(3,237,500)	(5,143,000)	(738,700)			(9,119,200)
DOA - Motor Vehicle Pool Revolving FRAT	OF		(876,600)	(2,126,500)	(2,126,500)		(5,129,600)
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction	OF		(33,000)	(79,800)	(108,700)	(37,600)	(259,100)
DOA - Personnel Division FRAT	OF		(459,900)	(2,860,300)			(3,320,200)
DOA - Personnel Division Salary Pay/Benefit Reduction	OF			(749,200)	(249,500)	(305,600)	(1,304,300)
DOA - Personnel Division EBT	OF					(254,600)	(254,600)
DOA - Retiree Accumulated Sick Leave EBT	NA	(3,483,900)	(7,597,300)				(11,081,200)
DOA - Risk Management Revolving EBT ^{1/}	OF	(6,614,400)	(28,606,300)	(5,000,000)	(11,090,000)	(15,279,300)	(66,590,000)
DOA - Risk Management Revolving Pay/Benefit Reduction	OF		(244,200)	(589,800)	(828,900)	(876,100)	(2,539,000)
DOA - Special Employee Health Insurance Trust Fund (Operating Savings)	PA		(453,800)				(453,800)
DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction	OF		(105,400)	(254,300)	(345,900)	(369,200)	(1,074,800)
DOA - Special Employee Health Insurance Trust EBT	OF					(40,000,000)	(40,000,000)
DOA - Special Events Pay/Benefit Reduction	NA			(100)	(2,300)	(2,500)	(4,900)
DOA - Special Services Revolving FRAT ^{1/}	NA		(108,600)	(149,600)			(258,200)
DOA - Special Services Revolving Pay/Benefit Reduction 1/ Pay Benefit Reduction	NA		(14,400)			(200)	(14,600)
DOA - State Employee Suggestion Program Award EBT	NA	(63,100)					(63,100)
DOA - State Employee Travel Reduction Pay/Benefit Reduction	NA		(15,200)	(36,500)	(47,100)	(49,800)	(148,600)
DOA - State Surplus Materials Revolving FRAT ^{1/}	OF		(213,400)	(159,600)			(373,000)
DOA - State Surplus Materials Revolving Pay/Benefit Reduction ^{1/}	OF		(26,100)	(700)	(20,900)	(20,900)	(68,600)
DOA - Statewide Payroll EBT	NA				(300,000)	(150,000)	(450,000)
DOA - Telecommunications EBT ^{1/}	OF		(408,800)	(917,300)	(3,610,000)		(4,936,100)
DOA - Telecommunications FRAT	OF		(530,800)	(1,261,400)	(1,261,400)		(3,053,600)
DOA - Telecommunications Fund - Infrastructure Improvements Account EBT	OF		(3,328,000)	(5,800,000)			(9,128,000)
DOA - Telecommunications Pay/Benefit Reduction	OF		(64,200)	(152,700)	(152,700)	(4,700)	(374,300)
DOA - Traffic and Parking Control Pay/Benefit Reduction	NA				(400)	(400)	(800)
DOA - State Web Portal EBT	OF					(5,400,000)	(5,400,000)
DOA - State Web Portal FRAT	OF					(1,100,000)	(1,100,000)
OAH - Office of Administrative Hearings							
OAH - IGA and ISA Pay/Benefit Reduction	NA			(1,200)	(35,100)	(41,700)	(78,000)
AGR - Department of Agriculture							
AGR - Administrative Support Pay/Benefit Reduction	NA			(100)	(1,500)	(1,800)	(3,400)
AGR - Agricultural Consultation & Training EBT	NA		(250,000)				(250,000)
AGR - Aquaculture EBT	OF	(20,000)					(20,000)
AGR - Citrus, Fruit & Vegetable Revolving FRAT	OF			(72,000)			(72,000)

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AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction	OF		(25,600)	(600)	(17,700)	(4,000)	(47,900)
AGR - Citrus Research Council EBT ^{2/}	NA	(40,000)					(40,000)
AGR - Commercial Feed EBT	OF		(129,700)	(104,700)			(234,400)
AGR - Commercial Feed Pay/Benefit Reduction	OF		(6,100)	(300)	(6,500)	(8,200)	(21,100)
AGR - Commodity Promotion EBT	NA	(30,000)					(30,000)
AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction	OF					(500)	(500)
AGR - Designated EBT	NA		(258,600)				(258,600)
AGR - Designated FRAT	NA		(33,600)	(46,000)			(79,600)
AGR - Designated Pay/Benefit Reduction	NA		(17,000)	(400)	(10,100)	(12,100)	(39,600)
AGR - Fertilizer Materials EBT	OF	(300,000)	(140,000)	(101,600)			(541,600)
AGR - Fertilizer Materials Pay/Benefit Reduction	OF		(7,300)	(400)	(9,100)	(11,100)	(27,900)
AGR - Grain Research Council EBT ^{2/}	NA	(80,000)					(80,000)
AGR - AZ Iceberg Lettuce Research Council EBT ^{2/}	NA	(41,400)					(41,400)
AGR - Indirect Cost Recovery EBT	NA		(171,600)	(66,600)			(238,200)
AGR - Livestock Custody EBT	OF		(122,500)	(60,200)			(182,700)
AGR - Pesticide EBT	OF	(15,000)	(25,000)	(75,300)			(115,300)
AGR - Pesticide Pay/Benefit Reduction	OF		(8,300)	(300)	(8,600)	(11,100)	(28,300)
AGR - Protected Native Plant Pay/Benefit Reduction	OF			(100)	(2,100)	(600)	(2,800)
AGR - Seed Law EBT	OF	(25,000)	(15,000)	(57,700)			(97,700)
AGR - Seed Law Pay/Benefit Reduction	OF			(100)	(1,200)	(1,400)	(2,700)
AXS - AHCCCS							
AXS - CHIP EBT	OF	(1,506,200)					(1,506,200)
AXS - Healthcare Group Pay/Benefit Reduction	PA		(152,000)	(365,100)	(453,100)	(475,400)	(1,445,600)
AXS - IGA and ISA Pay/Benefit Reduction	NA					(12,900)	(12,900)
AXS - Intergovernmental Services EBT	NA		(1,147,700)	(772,500)			(1,920,200)
AXS - Intergovernmental Services FRAT	NA			(653,500)	(653,500)	(635,500)	(1,942,500)
AXS - AHCCCS EBT			(1,963,300)				(1,963,300)
AXS - Intergovernmental Services Pay/Benefit Reduction	NA					(26,500)	(26,500)
AXS - AHCCCS Third Party Collections EBT	PA		(195,700)	(341,700)	(103,500)		(640,900)
AXS - AHCCCS Third Party Collections FRAT	PA			(608,200)	(608,200)	(608,200)	(1,824,600)
APP - State Board of Appraisal							
APP - Board of Appraisal Pay/Benefit Reduction	OF			(400)	(12,100)	(10,100)	(22,600)
APP - Board of Appraisal EBT	OF	(537,900)	(30,000)				(567,900)
ART - Arizona Commission on the Arts							
ART - Arts Endowment (Corpus) EBT	NA		(5,347,700)	(4,652,300)	(9,884,600)		(19,884,600)

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ART - Arts Special Revenues Pay/Benefit Reduction	NA		(5,200)	(12,500)			(17,700)
ART - Arts Trust FRAT	NA			(115,400)	(115,400)	(115,400)	(346,200)
BAT - Board of Athletic Training							
BAT - Board of Athletic Training Pay/Benefit Reduction	OF					(700)	(700)
ATT - Attorney General							
ATT - Anti-Racketeering Revolving EBT	NA	(500,000)	(302,100)	(1,369,800)			(2,171,900)
ATT - Anti-Racketeering Revolving FRAT	NA			(722,900)			(722,900)
ATT - Anti-Racketeering Revolving Pay/Benefit Reduction	NA			(139,200)		(28,400)	(167,600)
ATT - Antitrust Revolving EBT	OF		(250,000)	(235,400)			(485,400)
ATT - Antitrust Revolving Pay/Benefit Reduction	OF			(200)	(4,400)	(6,000)	(10,600)
ATT - Attorney General Legal Services Cost Allocation FRAT	OF			(458,200)			(458,200)
ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction	OF			(606,600)			(606,600)
ATT - CJEF Distributions FRAT	NA			(334,500)	(334,500)	(334,500)	(1,003,500)
ATT - Collection Enforcement Revolving FRAT	OF		(248,200)	(1,268,700)			(1,516,900)
ATT - Collection Enforcement Revolving Pay/Benefit Reduction	OF			(367,100)	(45,300)	(68,600)	(481,000)
ATT - Consumer Protection - Consumer Fraud Revolving EBT	OF			(5,305,700)	(3,845,100)		(9,150,800)
ATT - Consumer Protection - Consumer Fraud Revolving FRAT	OF			(284,900)	(284,900)	(284,900)	(854,700)
ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit Reduction	OF			(166,900)	(240,600)	(261,700)	(669,200)
ATT - Criminal Case Processing - Pay/Benefit Reduction	NA			(100)	(3,000)	(3,700)	(6,800)
ATT - Interagency Service Agreements Pay/Benefit Reduction	OF			(14,700)	(429,700)	(535,300)	(979,700)
ATT - Intergovernmental Agreements - Pay/Benefit Reduction	NA			(1,900)	(55,800)	(69,500)	(127,200)
ATT - Legal Services Cost Allocation Pay/Benefit Reduction	OF			(8,500)	(246,800)	(296,400)	(551,700)
ATT - Prosecuting Attorney Council EBT	NA	(1,000,000)	(95,000)				(1,095,000)
ATT - Risk Management Revolving Pay/Benefit Reduction	OF			(798,900)	(1,077,500)	(1,146,800)	(3,023,200)
ATT - Victims Rights EBT	OF			(236,100)	(138,700)		(374,800)
ATT - Victims' Rights Pay/Benefit Reduction	OF			(33,400)	(45,800)	(48,800)	(128,000)
ATT - Victim Witness Pay/Benefit Reduction	NA			(100)	(2,000)	(2,300)	(4,400)
ATA - Automobile Theft Authority							
ATA - Automobile Theft Authority EBT	OF		(300,800)				(300,800)
ATA - Automobile Theft Authority FRAT	OF			(841,100)	(841,100)	(841,100)	(2,523,300)
ATA - Automobile Theft Authority Pay/Benefit Reduction	OF		(17,000)	(41,000)	(54,100)	(51,600)	(163,700)
BAR - Board of Barbers							
BAR - Board of Barbers Pay/Benefit Reduction	OF			(400)	(9,100)	(7,200)	(16,700)

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BAR - Board of Barbers EBT	OF	(400,000)	(406,000)				(806,000)
BHE - Board of Behavioral Health Examiners							
BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction	OF			(1,100)	(34,000)	(26,500)	(61,600)
CPD - State Capital Postconviction Public Defender Office							
CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction	OF					(1,400)	(1,400)
BCE - State Board of Chiropractic Examiners							
BCE - Board of Chiropractic Examiners Pay/Benefit Reduction	OF			(500)	(14,700)	(11,000)	(26,200)
BCE - Chiropractic Board EBT ²¹	OF	(100,000)	(66,800)				(166,800)
CCE - Citizens Clean Elections Commission							
CCE - Citizens Clean Elections Commission EBT	NA	(18,876,200)	(7,000,000)	(10,000,000)	(20,000,000)	(20,000,000)	(75,876,200)
COM - Arizona Commerce Authority							
COM - Commerce Development Bond EBT	OF		(1,142,700)	(803,900)			(1,946,600)
COM - CEDC EBT	PA		(6,474,700)	(2,444,800)	(300,500)		(9,220,000)
COM - CEDC FRAT	PA		(153,500)	(305,600)	(305,600)		(764,700)
COM - CEDC Pay/Benefit Reduction	PA		(30,800)	(700)	(19,700)		(51,200)
COM - Commerce Workshops Pay/Benefit Reduction	NA			(100)	(3,200)	(2,900)	(6,200)
COM - Commerce Workshops EBT	NA		(273,900)	(110,500)			(384,400)
COM - Commerce Workshops FRAT	NA		(25,800)	(51,600)			(77,400)
COM - GADA Revolving EBT	NA		(5,158,000)	(1,900,000)	0		(7,058,000)
COM - GADA Revolving FRAT	NA		(27,800)	(50,000)			(77,800)
COM - GADA Revolving Pay/Benefit Reduction	NA		(8,300)	(19,000)	(4,700)		(32,000)
COM - IGA and ISA FRAT	NA		0	(50,700)			(50,700)
COM - IGA and ISA Pay/Benefit Reduction	NA		0	(800)	(22,100)		(22,900)
COM - Arizona Job Training EBT	NA	(13,000,000)	(31,579,200)	(18,275,000)			(62,854,200)
COM - Arizona Job Training FRAT	NA		(925,000)	(1,835,000)			(2,760,000)
COM - Arizona Job Training Pay/Benefit Reduction	NA		(13,000)	(100,200)	(5,600)	(5,000)	(123,800)
COM - Lottery - Pay/Benefit Reduction	OF		(8,200)	(19,700)	(24,900)		(52,800)
COM - Military Installation EBT	NA	(300,000)	(4,780,100)				(5,080,100)
COM - Military Installation FRAT	NA		(286,100)	(235,000)			(521,100)
COM - Nursing Education Demonstration Project EBT	NA			(616,100)		(1,993,800)	(2,609,900)
CNA - Constable Ethics Standards and Training Board							
CNA - Constable Ethics Standards & Training EBT	NA				(100,000)	(60,000)	(160,000)

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ROC - Registrar of Contractors							
ROC - Registrar of Contractors Pay/Benefit Reduction	OF			(8,500)	(247,500)	(92,800)	(348,800)
ROC - Registrar of Contractors EBT	OF	(2,066,300)	(2,000,000)	(2,576,400)			(6,642,700)
ROC - Residential Contractors' Recovery EBT	NA		(6,600,000)	(1,836,500)			(8,436,500)
ROC - Residential Contractors' Recovery Pay/Benefit Reduction	NA			(800)	(23,500)	(6,200)	(30,500)
COR - Corporation Commission							
COR - Arizona Arts Trust Pay/Benefit Reduction	OF			(100)	(1,700)	(2,000)	(3,800)
COR - Investment Management Regulatory & Enf. EBT	OF		(1,307,100)	(918,800)	(852,800)		(3,078,700)
COR - Investment Management Regulatory & Enf. FRAT	OF		(46,400)	(150,600)	(150,600)	(150,600)	(498,200)
COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction	OF			(74,500)	(100,500)	(106,200)	(281,200)
COR - Pipeline Safety Revolving EBT	OF		(144,300)				(144,300)
COR - Public Access EBT	OF		(339,300)	(328,000)			(667,300)
COR - Public Access FRAT	OF			(508,900)			(508,900)
COR - Public Access Pay/Benefit Reduction	OF			(261,400)	(166,300)	(203,900)	(631,600)
COR - Securities Regulatory & Enforcement EBT	OF		(1,557,700)	(239,200)			(1,796,900)
COR - Securities Regulatory & Enforcement FRAT	OF		(197,300)	(357,400)			(554,700)
COR - Securities Regulatory & Enforcement Pay/Benefit Reduction	OF			(5,200)	(151,600)	(182,100)	(338,900)
COR - Utility Regulation Revolving EBT	OF	(1,680,300)	(3,523,700)	(2,195,300)		(40,000)	(7,439,300)
COR - Utility Regulation Revolving FRAT	OF			(1,090,500)	(1,090,500)	(1,090,500)	(3,271,500)
COR - Utility Regulation Revolving Pay/Benefit Reduction	OF			(16,200)	(471,200)	(566,200)	(1,053,600)
DOC - Department of Corrections							
DOC - Alcohol Abuse Treatment EBT	OF		(1,300,000)				(1,300,000)
DOC - Alcohol Abuse Treatment FRAT	OF		(30,000)	(44,900)			(74,900)
DOC - Community Corrections Enhancement EBT	OF					(500,000)	(500,000)
DOC - AZ Correctional Industry Revolving EBT	NA		(783,300)	(2,004,400)			(2,787,700)
DOC - AZ Correctional Industry Revolving FRAT	NA			(2,445,200)			(2,445,200)
DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction	NA		(251,400)	(609,900)	(328,300)	(407,600)	(1,597,200)
DOC - Corrections Pay/Benefit Reduction	OF		(15,600)	(37,200)			(52,800)
DOC - Criminal Justice Enhancement EBT	NA	(1,000,000)					(1,000,000)
DOC - Indirect Cost Recovery FRAT	NA		(61,200)	(208,300)			(269,500)
DOC - Indirect Cost Recovery Pay/Benefit Reduction	NA				(900)	(1,100)	(2,000)
DOC - Interagency Service Agreement Pay/Benefit Reduction	NA			(100)	(2,800)	(3,300)	(6,200)
DOC - Prison Construction & Operations FRAT	OF			(932,400)			(932,400)
DOC - Special Services EBT	NA		(909,400)	(454,700)			(1,364,100)
DOC - Special Services FRAT	NA			(274,500)			(274,500)
DOC - State DOC Revolving EBT	NA	(800,000)				(2,000,000)	(2,800,000)

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DOC - State DOC Revolving FRAT	NA		(170,500)	(611,000)			(781,500)
DOC - State Education Fund for Correctional Education EBT	OF			(94,500)		(750,000)	(844,500)
DOC - State Education Fund for Correctional Education FRAT	OF			(41,100)			(41,100)
DOC - State Education Fund for Correctional Education Pay/Benefit Reduction	OF		(15,000)	(35,900)	(4,900)	(9,300)	(65,100)
DOC - Transition Office EBT	OF	(800,000)	(339,600)	(135,700)			(1,275,300)
DOC - Transition Program Drug Treatment EBT	OF	(1,300,000)	(100,000)	(869,200)			(2,269,200)
DOC - Transition Program Drug Treatment FRAT	OF			(45,000)			(45,000)
COS - Board of Cosmetology							
COS - Board of Cosmetology Pay/Benefit Reduction	OF			(1,300)	(38,900)	(30,400)	(70,600)
COS - Board of Cosmetology EBT	OF	(3,091,800)	(1,803,800)				(4,895,600)
JUS - Arizona Criminal Justice Commission							
JUS - Criminal Justice Enhancement EBT	PA		(1,876,800)	(400,000)	(115,300)		(2,392,100)
JUS - Criminal Justice Enhancement FRAT	PA			(55,500)	(111,000)	(111,000)	(277,500)
JUS - Criminal Justice Enhancement Pay/Benefit Reduction	OF		(20,400)	(49,500)	(73,000)	(66,900)	(209,800)
JUS - DUI Abatement EBT ^{1/}	NA	(1,200,000)	(774,200)	(1,290,400)	(850,300)	(649,200)	(4,764,100)
JUS - DUI Abatement FRAT	NA			(112,500)	(112,500)	(112,500)	(337,500)
JUS - DUI Abatement Pay/Benefit Reduction	NA					(300)	(300)
JUS - Drug & Gang Enforcement EBT ^{1/}	NA			(768,000)	(1,500,000)		(2,268,000)
JUS - Drug & Gang Enforcement FRAT	NA			(430,300)	(430,300)	(430,300)	(1,290,900)
JUS - Drug & Gang Enforcement Account Pay/Benefit Reduction	NA		(24,900)	(59,200)	(59,200)	(64,200)	(207,500)
JUS - Drug & Gang Prevention Resource Center EBT ^{1/}	OF			(344,000)			(344,000)
JUS - Drug & Gang Prevention Resource Pay/Benefit Reduction	OF					(500)	(500)
JUS - Resource Center EBT	NA			(206,300)	(225,800)	(200,000)	(632,100)
JUS - Resource Center FRAT	NA				(67,200)	(67,200)	(134,400)
JUS - State Aid to County Attorneys EBT ^{1/}	OF		(1,550,000)	(121,000)			(1,671,000)
JUS - State Aid to County Attorneys FRAT	OF			(78,900)	(78,900)		(157,800)
JUS - State Aid to Indigent Defense EBT	OF		(1,550,000)	(209,100)	(300,000)	(400,000)	(2,459,100)
JUS - State Aid to Indigent Defense FRAT	OF		(49,600)	(74,900)	(74,900)		(199,400)
JUS - Victims Compensation & Assistance EBT ^{1/}	OF	(2,000,000)		(651,500)	(148,800)		(2,800,300)
JUS - Victims Compensation & Assistance FRAT	OF			(307,500)	(307,500)	(307,500)	(922,500)
SDB - AZ State Schools for the Deaf and the Blind							
SDB - Enterprise Pay/Benefit Reduction	NA				(700)	(1,000)	(1,700)
SDB - Regional Cooperatives Pay/Benefit Reduction	NA			(9,700)	(283,600)	(398,100)	(691,400)
SDB - Schools for the Deaf and the Blind Pay/Benefit Reduction	OF			(8,500)	(246,800)	(345,400)	(600,700)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
HEA - Commission for the Deaf and the Hard of Hearing							
HEA - Telecommunication Fund for the Deaf EBT	OF	(5,553,600)	(2,226,900)	(704,300)	(412,700)		(8,897,500)
HEA - Telecommunication Fund for the Deaf FRAT	OF		(272,100)	(1,274,800)	(1,474,800)	(1,474,800)	(4,496,500)
HEA - Telecommunication Fund for the Deaf Pay/Benefit Reduction	OF		(40,000)	(96,500)	(134,700)	(124,600)	(395,800)
DEN - Board of Dental Examiners							
DEN - Dental Board Pay/Benefit Reduction	OF			(800)	(23,500)	(19,100)	(43,400)
DEN - Dental Board EBT ^{2/}	OF	(4,200,000)					(4,200,000)
PRC - Drug & Gang Prevention Resource Center							
PRC - Drug & Gang Prevention Resource Center EBT	OF		(170,300)	(259,500)			(429,800)
PRC - Drug & Gang Prevention Resource Center FRAT	OF		(44,700)	(44,700)			(89,400)
PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction	OF		(9,400)	(22,500)			(31,900)
ECDB - Early Childhood Development & Health Board							
ECDB - Early Childhood EBT ^{3/}	NA				0		0
DES - Department of Economic Security							
DES - Child Abuse Prevention EBT	OF			(160,200)			(160,200)
DES - Child Abuse Prevention FRAT	OF			(118,300)	(118,300)	(118,300)	(354,900)
DES - Child Support Enforcement Administration Pay/Benefit Reduction	OF		(334,700)	(796,900)		(91,100)	(1,222,700)
DES - Children & Family Svcs Training EBT	OF		(182,100)				(182,100)
DES - Children & Family Svcs Training Pay/Benefit Reduction	OF			(100)	(2,800)	(4,300)	(7,200)
DES - Community-Based Marriage & Communication Skills Program EBT	NA		(450,000)				(450,000)
DES - Domestic Violence Shelter EBT	OF		(667,500)	(963,800)			(1,631,300)
DES - Domestic Violence Shelter FRAT	OF		(120,000)	(180,000)			(300,000)
DES - Industries for the Blind Pay/Benefit Reduction	NA			(9,400)	(273,100)	(273,100)	(555,600)
DES - Long Term Care System EBT	NA	(25,000,000)			(30,000,000)		(55,000,000)
DES - Mesa Land EBT	NA	(400,000)					(400,000)
DES - Public Assistance Collections EBT	OF		(186,900)				(186,900)
DES - Arizona Job Training Pay/Benefit Reduction	NA					(5,300)	(5,300)
DES - Long Term Care System Pay/Benefit Reduction	OF					(800)	(800)
DES - Long Term Care System - EBT	OF					(30,000,000)	(30,000,000)
DES - Public Assistance Collections FRAT	OF		(25,800)	(51,700)	(51,700)	(51,700)	(180,900)
DES - Public Assistance Collections Pay/Benefit Reduction	OF		(17,000)	(40,500)	(40,500)	(44,300)	(142,300)
DES - Special Administration EBT	OF		(2,900,000)	(704,200)	(234,400)		(3,838,600)
DES - Special Administration FRAT	OF		(78,700)	(439,100)	(439,100)	(439,100)	(1,396,000)
DES - Spinal and Head Injuries Trust EBT	OF	(2,000,000)	(1,252,100)	(590,600)			(3,842,700)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DES - Spinal and Head Injuries Trust FRAT	OF		(148,000)	(650,600)	(446,300)	(446,300)	(1,691,200)
DES - Spinal and Head Injuries Trust Pay/Benefit Reduction	OF		(18,400)	(44,000)	(6,800)	(10,500)	(79,700)
DES - Arizona Training Program - Phoenix Fund	NA	(1,600,000)					(1,600,000)
DES - Arizona Training Program - Phoenix Closure EBT	NA		(2,650,400)				(2,650,400)
DES - Utility Assistance EBT	PA		(550,000)				(550,000)
ADE - Arizona Department of Education							
ADE - Assistance for Education EBT	NA		(100,000)				(100,000)
ADE - Displaced Pupils Choice Grant EBT	NA			(1,760,100)			(1,760,100)
ADE - Education Commodity Pay/Benefit Reduction	NA			(100)	(3,200)	(4,000)	(7,300)
ADE - E-Learning EBT	NA		(2,997,200)				(2,997,200)
ADE - English Learner Classroom Personnel Bonus EBT	NA	(200,000)					(200,000)
ADE - English Learner Classroom Personnel Bonus FRAT	NA		(11,100)				(11,100)
ADE - IGA and ISA Pay/Benefit Reduction	NA					(5,700)	(5,700)
ADE - Indirect Cost Recovery EBT	NA			(292,800)	(131,800)		(424,600)
ADE - Indirect Cost Recovery FRAT	NA			(356,800)	(356,800)	(56,800)	(770,400)
ADE - Indirect Cost Recovery Pay/Benefit Reduction	NA		(172,500)	(5,300)	(152,400)	(181,900)	(512,100)
ADE - Internal Services EBT	NA	(525,100)	(500,000)				(1,025,100)
ADE - Internal Services FRAT ^{1/}	NA		(426,000)	(791,900)	0	(791,900)	(2,009,800)
ADE - Internal Services Pay/Benefit Reduction	NA			(200)	(3,900)	(6,600)	(10,700)
ADE - Production Revolving FRAT ^{1/}	NA		(108,500)	(312,100)	0	(312,100)	(732,700)
ADE - Production Revolving Pay/Benefit Reduction ^{1/}	NA		(18,400)	(44,300)	(17,200)	(64,400)	(144,300)
ADE - Special Education Fund (Lower Enrollment) EBT ^{1/}	NA	(15,500,000)	(4,234,000)		(4,220,200)		(23,954,200)
ADE - Teacher Certification EBT	OF			(559,200)			(559,200)
ADE - Teacher Certification FRAT ^{1/}	OF			(185,200)	0		(185,200)
ADE - Teacher Certification Pay/Benefit Reduction ^{1/}	OF		(78,700)	(187,300)	0	(15,800)	(281,800)
EMA - Department of Emergency & Military Affairs							
EMA - Emergency Response EBT	OF			(120,100)	(132,700)	(132,700)	(385,500)
EMA - Nuclear Emergency Response Pay/Benefit Reduction	NA			(600)	(18,600)	(18,600)	(37,800)
EMA - State Armory Property EBT	NA	(100,000)	(44,600)				(144,600)
DEQ - Department of Environmental Quality							
DEQ - Air Permits Administration EBT	OF		(2,588,400)	(3,809,600)	(1,428,800)		(7,826,800)
DEQ - Air Permits Administration FRAT	OF			(429,400)	(429,400)	(429,400)	(1,288,200)
DEQ - Air Permits Administration Pay/Benefit Reduction	OF		(142,800)	(344,700)	(480,000)	(515,000)	(1,482,500)
DEQ - Air Quality EBT ^{1/}	OF		(8,031,500)	(2,113,100)	(800,000)		(10,944,600)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DEQ - Air Quality FRAT	OF		(317,400)	(911,900)	(534,000)	(534,000)	(2,297,300)
DEQ - Air Quality Pay/Benefit Reduction	OF		(65,600)	(159,500)	(95,600)	(101,600)	(422,300)
DEQ - Clean Air EBT	NA	(5,088,700)					(5,088,700)
DEQ - Emissions Inspection EBT	OF		(8,100,000)	(8,300,000)	(8,000,000)		(24,400,000)
DEQ - Emissions Inspection FRAT	OF			(311,300)	(311,300)	(7,831,400)	(8,454,000)
DEQ - Emissions Inspection Pay/Benefit Reduction	OF		(58,100)	(140,500)	(198,900)	(222,900)	(620,400)
DEQ - GADA Revolving Pay/Benefit Reduction	NA					(1,000)	(1,000)
DEQ - Greenfields Program EBT	NA		(165,000)	(100,000)			(265,000)
DEQ - Hazardous Waste Mgmt EBT	OF			(406,900)			(406,900)
DEQ - Hazardous Waste Mgmt FRAT	OF			(59,600)	(59,600)	(59,600)	(178,800)
DEQ - Hazardous Waste Mgmt Pay/Benefit Reduction	OF			(100)	(3,000)	(10,200)	(13,300)
DEQ - IGA & ISA Pay/Benefit Reduction	NA			(700)	(19,500)	(28,600)	(48,800)
DEQ - Indirect Cost Recovery EBT	OF		(4,761,500)	(2,968,300)			(7,729,800)
DEQ - Indirect Cost Recovery FRAT ^{1/}	OF		(637,400)	(1,916,600)	(616,600)	(1,916,600)	(5,087,200)
DEQ - Indirect Cost Recovery Pay/Benefit Reduction	OF		(210,300)	(507,400)	(693,800)	(748,000)	(2,159,500)
DEQ - Institutional & Eng. Control Fund EBT ^{1/}	NA			(224,200)	(137,100)		(361,300)
DEQ - Institutional & Eng. Control Pay/Benefit Reduction	NA				(300)	(300)	(600)
DEQ - Land Settlement EBT	NA	(2,025,500)					(2,025,500)
DEQ - Monitoring Assistance EBT	NA		(449,100)	(674,600)	(297,700)		(1,421,400)
DEQ - Monitoring Assistance FRAT	NA		(37,000)	(129,700)	(129,700)	(129,700)	(426,100)
DEQ - Monitoring Assistance Pay/Benefit Reduction	NA			(200)	(5,100)	(6,100)	(11,400)
DEQ - Recycling EBT ^{1/}	OF	(1,097,100)	(3,390,800)	(550,000)	(184,700)		(5,222,600)
DEQ - Recycling FRAT	OF		(116,300)	(2,290,900)	(1,517,900)	(1,517,900)	(5,443,000)
DEQ - Recycling Pay/Benefit Reduction	OF		(14,700)	(34,900)			(49,600)
DEQ - Small Water Systems EBT	NA			(119,100)			(119,100)
DEQ - Solid Waste Fee EBT	OF		(400,000)				(400,000)
DEQ - Solid Waste Fee FRAT ^{1/}	OF		(75,200)	(287,700)	0	(287,700)	(650,600)
DEQ - Solid Waste Fee Pay/Benefit Reduction ^{1/}	OF		(24,900)	(60,200)	(2,700)	(94,700)	(182,500)
DEQ - Specific Site Judgment Fund EBT	NA			(130,800)			(130,800)
DEQ - Specific Site Judgment Fund FRAT	NA			(80,000)	(80,000)	(80,000)	(240,000)
DEQ - Underground Storage Tank Revolving EBT ^{1/}	NA	(28,419,700)	(12,495,900)	(13,895,500)	(722,100)		(55,533,200)
DEQ - Underground Storage Tank Revolving FRAT	NA		(1,910,600)	(4,227,800)	(4,227,800)	(4,227,800)	(14,594,000)
DEQ - Underground Storage Tank Revolving EBT - Extend Tax	NA			(556,000)	(1,378,300)	(1,378,300)	(3,312,600)
DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction	PA		(165,400)	(399,900)	(566,600)	(594,600)	(1,726,500)
DEQ - Voluntary Remediation EBT	NA			(552,800)	(312,400)		(865,200)
DEQ - Voluntary Remediation Pay/Benefit Reduction	NA		(9,000)	(21,700)	(26,000)	(26,500)	(83,200)
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT	NA		(1,280,600)	(484,600)			(1,765,200)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT	NA		(52,300)	(1,045,900)	(747,200)	(747,200)	(2,592,600)
DEQ - Water Quality Assurance Revolving EBT	NA	(3,000,000)	(12,900,000)				(15,900,000)
DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction	NA		(155,900)	(376,700)	(527,100)	(550,200)	(1,609,900)
DEQ - Water Quality Fee EBT	OF		(1,350,000)	(733,000)			(2,083,000)
DEQ - Water Quality Fee FRAT	OF			(422,400)	(422,400)	(422,400)	(1,267,200)
DEQ - Water Quality Fee Pay/Benefit Reduction	OF		(118,400)	(284,900)	(370,600)	(418,600)	(1,192,500)
COL - Arizona Exposition and State Fair Board							
COL - Arizona Exposition and State Fair EBT	OF		(1,817,900)	(373,200)			(2,191,100)
COL - Arizona Exposition and State Fair FRAT	OF		(815,000)	(2,024,500)			(2,839,500)
COL - Arizona Exposition and State Fair Pay/Benefit Reduction	OF		(231,800)	(556,100)	(118,800)	(155,100)	(1,061,800)
DFI - Dept of Financial Institutions							
DFI - Arizona Escrow Guaranty/Recovery EBT	NA	(1,000,000)	(2,372,200)	(1,568,700)	(330,600)		(5,271,500)
DFI - Financial Services Pay/Benefit Reduction	OF				(20,700)	(24,200)	(44,900)
DFI - Financial Services EBT	OF					(1,000,000)	(1,000,000)
DFI - IGA and ISA Pay/Benefit Reduction	NA			(100)	(3,000)	(900)	(4,000)
DFI - Receivership Revolving EBT	NA		(1,716,800)	(143,200)			(1,860,000)
DFI - Revolving FRAT	NA		(60,400)	(199,400)			(259,800)
DFI - Revolving Pay/Benefit Reduction	NA		(23,200)	(55,400)	(6,200)	(6,200)	(91,000)
BFS - Department of Fire, Building & Life Safety							
BFS - Building & Fire Safety EBT	NA			(140,600)	(93,600)		(234,200)
BFS - Building & Fire Safety Pay/Benefit Reduction	NA			(400)	(9,200)	(9,200)	(18,800)
FOR - State Forester's Office							
FOR - Cooperative Forestry Pay/Benefit Reduction	NA					(52,300)	(52,300)
FOR - Fire Suppression Pay/Benefit Reduction	NA					(296,600)	(296,600)
EMB - Board of Funeral Directors and Embalmers							
EMB - Funeral Directors and Embalmers Pay/Benefit Reduction	OF			(400)	(9,600)	(7,500)	(17,500)
EMB - Funeral Directors and Embalmers EBT	OF	(100,000)	(491,700)				(591,700)
FIS - Arizona Game and Fish Department							
FIS - Game & Fish Fund - Land Settlement EBT	OF	(2,827,600)					(2,827,600)
FIS - Heritage FRAT	NA			(863,900)			(863,900)
FIS - Heritage Pay/Benefit Reduction	NA		(197,900)	(476,000)	(140,400)	(176,800)	(991,100)
FIS - Off-Highway Vehicle Recreation EBT	NA	(395,000)	(214,500)				(609,500)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
FIS - Off-Highway Vehicle Recreation FRAT	NA		(37,100)	(46,700)	(46,700)		(130,500)
FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA		(6,800)	(32,900)	(59,000)	(11,700)	(110,400)
FIS - Publications Revolving EBT	NA		(100,000)				(100,000)
FIS - Watercraft Licensing EBT	OF	(4,732,700)	(2,000,000)	(951,500)	(800,000)	(500,000)	(8,984,200)
FIS - Watercraft Licensing FRAT	OF		(198,700)				(198,700)
FIS - Watercraft Licensing Boating Safety Grant EBT	OF		(225,000)				(225,000)
FIS - Watercraft Licensing OUI EBT	OF		(500,000)				(500,000)
FIS - Watercraft Licensing Pay/Benefit Reduction	OF		(48,400)	(1,900)	(55,000)	(63,400)	(168,700)
FIS - Wildlife Habitat Restoration & Enhancement EBT	OF		(145,000)				(145,000)
GEO - Arizona Geological Survey							
GEO - Geological Survey FRAT	NA			(48,200)			(48,200)
GEO - Geological Survey Pay/Benefit Reduction	NA		(14,500)	(1,100)	(29,400)	(18,700)	(63,700)
GTA - Government Information Technology Agy							
GTA - IGA and ISA EBT	NA		(154,100)				(154,100)
GTA - Information Technology EBT	OF		(312,000)	(219,200)			(531,200)
GTA - Information Technology FRAT	OF		(184,100)	(459,700)	(459,700)		(1,103,500)
GTA - Information Technology Pay/Benefit Reduction	OF		(105,300)	(3,000)	(87,900)		(196,200)
GTA - State Web Portal FRAT	OF			(1,100,000)	(1,100,000)		(2,200,000)
GTA - State Web Portal EBT	OF		(629,000)		(4,300,000)		(4,929,000)
GOV - Office of the Governor							
GOV - County Fairs Livestock & Agricultural Promotion EBT	NA	(1,700,000)					(1,700,000)
GOV - County Fairs Livestock & Agricultural Promotion FRAT	NA		(60,300)				(60,300)
GOV - IGA and ISA Pay/Benefit Reduction	NA			(600)	(17,700)	(23,000)	(41,300)
GOV - Indirect Cost Recovery Pay/Benefit Reduction	NA			(400)	(13,000)	(17,900)	(31,300)
GOV - Non-Lapsing EBT			(567,600)				(567,600)
GOV - Prevention of Child Abuse FRAT	NA		(31,500)				(31,500)
DHS - Department of Health Services							
DHS - Arizona State Hospital Pay/Benefit Reduction	OF					(22,500)	(22,500)
DHS - Child Fatality Review EBT	OF		(186,900)	(135,300)			(322,200)
DHS - Child Fatality Review Pay/Benefit Reduction	OF			(200)	(4,100)	(4,900)	(9,200)
DHS - Disease Control Research Pay/Benefit Reduction	NA					(2,000)	(2,000)
DHS - Emergency Medical Services Operating EBT	OF	(6,200,000)	(1,377,600)	(878,800)		(1,000,000)	(9,456,400)
DHS - Emergency Medical Services Operating FRAT	OF		(299,200)	(598,300)			(897,500)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DHS - Emergency Medical Services Operating Pay/Benefit Reduction	OF		(104,700)	(252,600)	(96,800)	(120,000)	(574,100)
DHS - Environmental Laboratory Licensure Revolving EBT	OF		(115,400)				(115,400)
DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction	OF		(17,300)	(42,000)	(62,400)	(66,400)	(188,100)
DHS - Health Services Licensing Pay/Benefit Reduction	OF			(11,700)	(340,100)	(395,200)	(747,000)
DHS - Hearing & Speech Professionals EBT	OF	(400,000)	(25,000)				(425,000)
DHS - Hearing & Speech Professionals Pay/Benefit Reduction	OF		(8,800)	(21,300)	(31,600)	(33,600)	(95,300)
DHS - IGA and ISA Pay/Benefit Reduction	NA			(24,700)	(718,200)	(718,200)	(1,461,100)
DHS - Indirect Cost EBT	OF	(6,100,000)	(5,129,900)	(707,800)			(11,937,700)
DHS - Indirect Cost FRAT	OF		(453,800)	(907,600)	(907,600)	(907,600)	(3,176,600)
DHS - Indirect Cost Pay/Benefit Reduction	OF		(160,600)	(387,600)	(535,100)	(566,600)	(1,649,900)
DHS - Indirect Cost Recovery EBT	OF	(10,500)					(10,500)
DHS - Intergovernmental Agreements	NA	(17,189,900)	(1,000,000)				(18,189,900)
DHS - Internal Services EBT	NA	(107,800)	(50,000)				(157,800)
DHS - AZ Medical Board EBT	OF		(25,800)				(25,800)
DHS - Medical Services Stabilization EBT	NA	(138,700)					(138,700)
DHS - Newborn Screening Program EBT	OF		(1,334,500)				(1,334,500)
DHS - Newborn Screening Program FRAT	OF		(340,300)				(340,300)
DHS - Newborn Screening Program Pay/Benefit Reduction	OF		(81,000)	(2,800)	(80,900)	(95,400)	(260,100)
DHS - Poison Control Fund	OF		(4,600)				(4,600)
DHS - AZ Prescription Drug Advisory EBT	NA		(10,000)				(10,000)
DHS - Oral Health Pay/Benefit Reduction	NA					(1,400)	(1,400)
DHS - Risk Assessment Pay/Benefit Reduction	NA				(600)	(600)	(1,200)
DHS - SMI EBT	NA	(43,400)					(43,400)
DHS - Substance Abuse Services EBT	OF	(1,500,000)	(954,300)	(563,800)		(800,000)	(3,818,100)
DHS - Substance Abuse Services FRAT	OF		(125,000)	(250,000)			(375,000)
DHS - Tobacco Tax & Health Care Pay/Benefit Reduction	NA			(3,100)	(90,400)	(22,300)	(115,800)
DHS - Vital Records Electronic Systems EBT	OF	(500,000)	(787,200)	(378,400)			(1,665,600)
DHS - Vital Records Electronic Systems FRAT	OF		(25,000)	(50,000)			(75,000)
DHS - Vital Records Electronic Systems Pay/Benefit Reduction	OF		(6,700)	(16,300)	(8,200)	(36,600)	(67,800)
AZH - Arizona Historical Society							
AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction	NA			(100)	(2,300)	(2,900)	(5,300)
HOM - Board of Homeopathic & Integrated Medicine Examiners							
HOM - Board of Homeopathic & Integrated Medicine Exam Pay/Benefit Reduction	OF			(100)	(2,500)	(2,200)	(4,800)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
HOU - Department of Housing							
HOU - Housing Development EBT	NA	(364,000)					(364,000)
HOU - Housing Program EBT ^{1/}	NA	(2,775,900)	(990,000)	(4,888,400)	(1,450,000)	(1,216,900)	(11,321,200)
HOU - Housing Program FRAT	NA		(227,500)	(689,100)	(689,100)	(689,100)	(2,294,800)
HOU - Housing Program Pay/Benefit Reduction	NA		(115,300)	(277,600)	(360,600)	(377,200)	(1,130,700)
HOU - Housing Trust EBT ^{1/}	PA	(10,244,000)	(25,799,400)	(6,241,100)	(4,541,100)		(46,825,600)
HOU - Housing Trust Fund FRAT	PA		(3,229,500)	(1,458,900)	(1,458,900)		(6,147,300)
HOU - Housing Trust Pay/Benefit Reduction	PA		(33,500)	(1,100)	(31,900)	(10,300)	(76,800)
HOU - IGA/ISA EBT	NA		(2,500,000)	(518,700)			(3,018,700)
HOU - IGA/ISA FRAT	NA			(251,400)	(251,400)	(251,400)	(754,200)
HOU - IGA and ISA Pay/Benefit Reduction	NA			(300)	(8,400)	(9,900)	(18,600)
IND - Industrial Commission							
IND - Industrial Commission Administrative EBT	OF	(3,530,900)	(10,000,000)	(3,673,900)			(17,204,800)
IND - Industrial Commission Administrative EBT	OF				(3,673,900)		(3,673,900)
IND - Industrial Commission Administrative Pay/Benefit Reduction	OF		(528,700)	(16,400)	(477,300)	(593,300)	(1,615,700)
IND - Industrial Commission Revolving EBT	NA		(109,500)				(109,500)
INS - Department of Insurance							
INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction	NA			(200)	(5,100)	(6,100)	(11,400)
INS - Assessment Fund for Voluntary Plans EBT	OF				(30,000)	(32,000)	(62,000)
INS - Captive Insurance Regulatory/Supervision EBT	NA		(123,300)				(123,300)
INS - Captive Insurance Regulatory/Supervision FRAT	NA		(25,500)	(52,300)	(52,300)	(52,300)	(182,400)
INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction	NA		(5,500)	(13,300)	(18,900)	(19,700)	(57,400)
INS - Financial Surveillance EBT	NA		(55,000)				(55,000)
INS - Financial Surveillance Pay/Benefit Reduction	NA		(13,300)	(32,100)	(47,400)	(50,300)	(143,100)
INS - Health Care Appeals EBT	NA		(58,200)		(25,000)	(30,000)	(113,200)
INS - Health Care Appeals Pay/Benefit Reduction	NA			(200)	(6,000)	(7,000)	(13,200)
INS - Insurance Examiners' Revolving EBT	NA		(913,000)	(216,500)			(1,129,500)
INS - Insurance Examiners' Revolving FRAT	NA		(4,700)	(813,000)	(813,000)		(1,630,700)
INS - Insurance Examiners' Revolving Pay/Benefit Reduction	NA		(47,700)	(115,200)	(162,800)	(14,200)	(339,900)
INS - Life & Disability Ins Guaranty Pay/Benefit Reduction	NA		(6,800)				(6,800)
INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction	NA		(12,900)				(12,900)
INS - Receivership Liquidation Pay/Benefit Reduction	NA					(300)	(300)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
SPA - Judiciary - Supreme Court							
SPA - Alternative Dispute Resolution EBT	NA		(218,200)	(600,000)			(818,200)
SPA - Alternative Dispute Resolution FRAT	NA		(37,300)	(74,700)	(74,700)	(74,700)	(261,400)
SPA - Alternative Dispute Resolution Pay/Benefit Reduction	NA			(100)	(3,600)	(4,400)	(8,100)
SPA - Certified Reporters Pay/Benefit Reduction	NA			(200)	(4,400)	(5,300)	(9,900)
SPA - Confidential Intermediary & Fiduciary EBT	OF		(134,600)				(134,600)
SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction	OF		(15,000)	(400)	(12,300)	(15,200)	(42,900)
SPA - Court Appointed Special Advocate EBT	OF		(313,400)				(313,400)
SPA - Court Appointed Special Advocate FRAT	OF		(172,500)	(465,500)			(638,000)
SPA - Court Appointed Special Advocate Pay/Benefit Reduction	OF		(14,500)	(35,300)	(23,600)	(27,000)	(100,400)
SPA - Criminal Justice Enhancement EBT	OF	(450,000)	(1,142,700)	(1,183,000)			(2,775,700)
SPA - Criminal Justice Enhancement FRAT	OF		(152,700)				(152,700)
SPA - Criminal Justice Enhancement Pay/Benefit Reduction	OF		(7,100)	(19,600)	(93,600)	(95,200)	(215,500)
SPA - Defensive Driving School EBT	OF		(168,600)	(1,531,400)			(1,700,000)
SPA - Defensive Driving School Pay/Benefit Reduction	OF		(27,900)	(69,500)	(152,500)	(158,500)	(408,400)
SPA - Judicial Collection Enhancement EBT	OF	(1,170,000)	(416,900)		(882,100)		(2,469,000)
SPA - Judicial Collection Enhancement Pay/Benefit Reduction	OF		(30,600)	(8,000)	(232,300)	(32,400)	(303,300)
SPA - AZ Lengthy Trial EBT	NA	(1,000,000)	(957,000)	(460,700)			(2,417,700)
SPA - AZ Lengthy Trial Pay/Benefit Reduction	NA				(400)	(500)	(900)
SPA - Photo Enforcement EBT	OF			(700,000)	(1,400,000)		(2,100,000)
SPA - Photo Enforcement Pay/Benefit Reduction	OF			(200)	(4,500)		(4,700)
SPA - Public Defender Training FRAT	NA		(35,500)	(71,000)	(71,000)	(71,000)	(248,500)
SPA - Public Defender Training Pay/Benefit Reduction	NA				(400)	(400)	(800)
SPA - State Aid to the Courts EBT	OF		(719,000)	(620,400)	(51,500)		(1,390,900)
SPA - State Aid to the Courts Pay/Benefit Reduction	OF				(1,100)	(300)	(1,400)
SUP - Judiciary - Superior Court							
SUP - Criminal Justice Enhancement EBT	OF	(1,050,000)	(1,064,000)	(1,000,000)	(400,000)		(3,514,000)
SUP - Criminal Justice Enhancement FRAT	OF		(440,000)				(440,000)
SUP - Criminal Justice Enhancement Pay/Benefit Reduction	OF		(19,000)	(46,800)	(89,800)	(93,500)	(249,100)
SUP - Drug Treatment and Education EBT	PA		(1,093,600)				(1,093,600)
SUP - Drug Treatment and Education FRAT	PA		(197,400)				(197,400)
SUP - Drug Treatment and Education Pay/Benefit Reduction	NA		(13,100)	(31,600)	(45,100)	(48,600)	(138,400)
SUP - Judicial Collection Enhancement EBT	OF	(330,000)	(528,300)	(117,900)	(607,100)	(207,700)	(1,791,000)
SUP - Judicial Collection Enhancement FRAT	OF		(171,100)				(171,100)
SUP - Judicial Collection Enhancement Pay/Benefit Reduction	OF			(100)	(2,700)	(3,200)	(6,000)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
SUP - Juvenile Delinquent Reduction EBT	NA	(1,552,900)	(5,500,000)	(959,000)			(8,011,900)
SUP - Juvenile Delinquent Reduction FRAT	NA				(500,000)	(500,000)	(1,000,000)
SUP - Juvenile Delinquent Reduction Pay/Benefit Reduction	NA			(1,100)	(31,700)	(32,000)	(64,800)
DJC - Department of Juvenile Corrections							
DJC - Criminal Justice Enhancement EBT	OF	(300,000)	(187,000)				(487,000)
DJC - Criminal Justice Enhancement FRAT	OF		(34,300)	(113,800)	(113,800)	(113,800)	(375,700)
DJC - Criminal Justice Enhancement Pay/Benefit Reduction	OF		(7,000)	(17,600)	(40,700)	(44,400)	(109,700)
DJC - DJC Restitution EBT	NA				(13,600)		(13,600)
DJC - DJC Corrections Pay/Benefit Reduction	NA			(100)	(2,000)	(2,300)	(4,400)
DJC - Indirect Cost Recovery FRAT	NA		(37,000)				(37,000)
DJC - State Ed Fund for Committed Youth FRAT	OF			(185,000)			(185,000)
DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction	OF		(99,700)	(238,900)	(42,600)	(50,000)	(431,200)
DJC - State Ed System for Committed Youth Classroom Site EBT	NA	(500,000)					(500,000)
LAN - State Land Department							
LAN - Community Protection Initiative EBT	NA		(940,200)				(940,200)
LAN - Cooperative Forestry Pay/Benefit Reduction	NA		(19,100)	(45,400)	(45,400)		(109,900)
LAN - Fire Suppression EBT	NA			(157,900)	(246,900)		(404,800)
LAN - Fire Suppression FRAT	NA		(1,000,000)				(1,000,000)
LAN - Fire Suppression Pay/Benefit Reduction	NA		(117,600)	(280,100)	(280,100)		(677,800)
LAN - Interagency Agreements Pay/Benefit Reduction	NA					(100)	(100)
Legislature							
AUD - Auditor General							
AUD - Non-Lapsing EBT	NA		(2,200,000)				(2,200,000)
HOU - House of Representatives							
HOU - Non-Lapsing EBT	NA		(4,000,000)	(2,000,000)		(2,000,000)	(8,000,000)
JLBC - Joint Legislative Budget Committee							
JLBC - Non-Lapsing EBT	NA		(1,345,600)				(1,345,600)
LEG - Legislative Council							
LEG - Non-Lapsing EBT	NA		(967,700)				(967,700)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
LIBR - AZ State Library, Archives & Public Records							
LIBR - Non-Lapsing EBT	NA		(121,000)				(121,000)
LIBR - Records Services EBT	OF		(261,800)				(261,800)
LIBR - Records Services FRAT	OF		(33,800)				(33,800)
LIBR - Records Services Pay/Benefit Reduction	OF		(12,300)				(12,300)
LIBR - State Library EBT	NA		(100,000)				(100,000)
LIQ - Department of Liquor Licenses & Control							
LIQ - Audit Surcharge Pay/Benefit Reduction	NA					(1,800)	(1,800)
LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction	NA				(3,100)	(5,300)	(8,400)
LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction	NA					(1,800)	(1,800)
LIQ - Liquor License Special Collections Pay/Benefit Reduction	NA			(1,000)	(26,000)	(26,000)	(53,000)
LIQ - Liquor License Special Collections EBT	NA	(500,000)	(670,000)	(445,300)			(1,615,300)
LIQ - Liquor License Special Collections FRAT	NA			(60,000)			(60,000)
LIQ - Liquor Licenses FRAT	OF			(214,700)	(214,700)	(214,700)	(644,100)
LIQ - Liquor Licenses Pay/Benefit Reduction	OF			(2,800)	(80,400)	(93,400)	(176,600)
LOT - Arizona State Lottery Commission							
LOT - State Lottery Advertising EBT	PA			(4,162,700)			(4,162,700)
LOT - State Lottery EBT	PA	(5,996,400)	(9,442,100)	(1,398,400)			(16,836,900)
LOT - State Lottery FRAT	PA		(440,800)	(1,328,100)	(1,328,100)	(1,352,400)	(4,449,400)
LOT - State Lottery Pay/Benefit Reduction	PA		(249,800)	(209,000)	(453,800)	(509,400)	(1,422,000)
MED - Arizona Medical Board							
MED - Arizona Medical Board Pay/Benefit Reduction	OF			(4,700)	(136,600)	(169,800)	(311,100)
MED - Arizona Medical Board EBT ²¹	OF	(1,350,000)					(1,350,000)
MSL - Board of Medical Student Loans							
MSL - Medical Student Loans EBT	OF	(179,000)					(179,000)
MIN - State Mine Inspector							
MIN - Aggregate Mining Reclamation Pay/Benefit Reduction	OF			(100)	(2,800)	(1,500)	(4,400)
MMR - Department of Mines & Mineral Resources							
MMR - Mines and Mineral Resources EBT	NA			(52,200)			(52,200)
MMR - Mines and Mineral Resources Pay/Benefit Reduction	NA		(6,800)	(16,400)	(22,500)		(45,700)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
NAT - Naturopathic Physicians Medical Board							
NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction	OF			(400)	(11,500)	(10,100)	(22,000)
NAT - Naturopathic Physicians Medical Board EBT	OF	(1,000,000)	(618,000)				(1,618,000)
NUR - State Board of Nursing							
NUR - Board of Nursing Pay/Benefit Reduction	OF			(4,000)	(116,300)	(140,300)	(260,600)
NUR - Board of Nursing EBT ^{2/}	OF	(75,000)					(75,000)
NCI - Nursing Care Inst. Administrators Board							
NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction	OF			(400)	(9,800)	(7,800)	(18,000)
OCC - Board of Occupational Therapy Examiners							
OCC - Occupational Therapy Pay/Benefit Reduction	OF			(300)	(8,100)	(5,600)	(14,000)
OCC - Occupational Therapy EBT ^{2/}	OF		(239,500)				(239,500)
DIS - State Board of Dispensing Opticians							
DIS - State Board of Dispensing Opticians Pay/Benefit Reduction	OF			(100)	(2,800)	(2,200)	(5,100)
OPT - State Board of Optometry							
OPT - State Board of Optometry Pay/Benefit Reduction	OF			(300)	(6,500)	(4,800)	(11,600)
OPT - Optometry Board EBT ^{2/}	OF		(185,600)				(185,600)
OST - Arizona Board of Osteopathic Examiners							
OST - Board of Osteopathic Examiners Pay/Benefit Reduction	OF			(700)	(19,100)	(14,600)	(34,400)
OST - Board of Osteopathic Examiners EBT ^{2/}	OF	(250,000)	(541,100)				(791,100)
PAR - Parents Commission on Drug Ed & Prevention							
PAR - Drug Treatment and Education EBT	NA	(2,000,000)	(828,100)	(1,824,100)	(1,363,500)		(6,015,700)
PAR - Drug Treatment and Education FRAT	NA		(248,600)	(636,500)	(636,500)	(632,100)	(2,153,700)
PAR - Drug Treatment and Education Pay/Benefit Reduction	NA			(400)	(9,600)	(9,600)	(19,600)
SPB - Arizona State Parks Board							
SPB - Heritage EBT ^{1/}	NA		(1,000,000)	(12,228,800)			(13,228,800)
SPB - Heritage FRAT	NA		(1,909,300)	(1,784,700)			(3,694,000)
SPB - Heritage Pay/Benefit Reduction	NA		(68,800)	(163,900)			(232,700)
SPB - Land Conservation EBT ^{3/}	NA				0		0

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
SPB - Law Enforcement Boating & Safety EBT	OF		(500,000)				(500,000)
SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction	OF					(22,900)	(22,900)
SPB - Off-Highway Vehicle Recreation EBT ^{1/}	NA	(1,500,000)	(1,522,300)	(967,500)	(745,300)		(4,735,100)
SPB - Off-Highway Vehicle Recreation FRAT	NA		(118,400)	(66,300)	(66,300)	(66,300)	(317,300)
SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA		(33,500)	(50,900)	(68,600)	(73,800)	(226,800)
SPB - Partnership EBT	NA			(238,100)	(54,300)		(292,400)
SPB - Partnership Pay/Benefit Reduction ^{1/}	NA		(5,900)	(100)	(16,000)	(200)	(22,200)
SPB - Publications and Souvenir EBT	NA			(142,700)			(142,700)
SPB - Publications and Souvenir FRAT	NA			(37,500)	(37,500)	(37,500)	(112,500)
SPB - Publications and Souvenir Revolving Pay/Benefit Reduction ^{1/}	NA		(9,500)	(300)	(31,100)	(31,600)	(72,500)
SPB - Reservation Surcharge Revolving FRAT ^{1/}	OF		(27,600)		(54,800)	(54,800)	(137,200)
SPB - Reservation Surcharge Revolving Pay/Benefit Reduction ^{1/}	OF		(17,600)	(300)	(48,300)	(50,200)	(116,400)
SPB - State Lake Improvement EBT ^{1/}	NA	(4,100,000)	(12,009,500)		(345,000)		(16,454,500)
SPB - State Lake Improvement FRAT ^{1/}	NA		(207,500)		(528,500)		(736,000)
SPB - SLIF Prior Year Projects General EBT	NA		(6,498,200)				(6,498,200)
SPB - State Lake Improvement Pay/Benefit Reduction	NA		(77,900)	(3,300)	(97,500)	(32,100)	(210,800)
SPB - State Parks Enhancement EBT ^{1/}	PA		(664,000)		(1,491,100)		(2,155,100)
SPB - State Parks Enhancement FRAT ^{1/}	PA		(413,000)		(1,397,200)	(1,397,200)	(3,207,400)
SPB - State Parks Enhancement Pay/Benefit Reduction ^{1/}	OF		(234,200)	(5,200)	(708,800)	(747,800)	(1,696,000)
SPB - State Parks Jerome EBT	NA		(1,000,000)				(1,000,000)
SPB - State Parks Pay/Benefit Reduction ^{1/}	NA		(8,300)		(19,700)		(28,000)
PER - Personnel Board							
Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction	OF			(200)	(6,000)	(4,400)	(10,600)
PES - Office of Pest Management							
PES - Pest Management Pay/Benefit Reduction	OF			(2,400)	(70,000)	(86,700)	(159,100)
PES - Pest Management EBT	OF		(554,900)				(554,900)
PHA - Arizona State Board of Pharmacy							
PHA - AZ State Board of Pharmacy Pay/Benefit Reduction	OF			(1,800)	(51,500)	(41,500)	(94,800)
PHA - AZ State Board of Pharmacy EBT ^{2/}	OF	(2,500,000)	(549,700)				(3,049,700)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
PHY - Board of Physical Therapy Examiners							
PHY - Board of Physical Therapy Pay/Benefit Reduction	OF			(400)	(9,400)	(7,100)	(16,900)
PHY - Physical Therapy Board EBT ²⁷	OF	(100,000)					(100,000)
POD - State Board of Podiatry Examiners							
POS - State Board of Podiatry Pay/Benefit Reduction	OF			(100)	(3,600)	(2,700)	(6,400)
POS - Commission for Postsecondary Education							
POS - Early Graduation Scholarship EBT	NA		(2,985,800)	(2,863,800)	(291,800)		(6,141,400)
POS - Early Graduation Scholarship FRAT	NA		(28,900)	(57,800)			(86,700)
POS - Postsecondary Education Pay/Benefit Reduction	OF		(15,200)	(800)	(22,400)	(16,100)	(54,500)
POS - Postsecondary Education Voucher EBT	OF			(679,600)		(28,300)	(707,900)
POS - Private Postsecondary Student Financial Assistance EBT	NA			(322,900)			(322,900)
PRI - Board for Private Postsecondary Education							
PRI - Private Postsecondary Education Pay/Benefit Reduction	OF			(400)	(11,000)	(8,200)	(19,600)
PRI - Private Postsecondary Education EBT	OF		(142,400)				(142,400)
PRI - Student Tuition Recovery Pay/Benefit Reduction	NA					(500)	(500)
PSY - State Board of Psychologist Examiners							
PSY - State Board of Psychologist Examiners Pay/Benefit Reduction	OF			(400)	(9,400)	(7,400)	(17,200)
PSY - State Board of Psychologist Examiners EBT	OF		(563,000)				(563,000)
DPS - Department of Public Safety							
DPS - Anti-Racketeering EBT	NA			(2,567,400)	(1,007,100)	(3,088,700)	(6,663,200)
DPS - Anti-Racketeering FRAT	NA			(441,800)	(441,800)	(441,800)	(1,325,400)
DPS - Anti-Racketeering Pay/Benefit Reduction	NA		(35,500)	(84,600)	(86,800)	(93,000)	(299,900)
DPS - Anti-Racketeering (Western Union Settlement) EBT	NA			(7,000,000)			(7,000,000)
DPS - Auto Fingerprint Identification EBT	OF	(300,000)	(500,000)	(71,900)			(871,900)
DPS - Auto Fingerprint Identification FRAT	OF			(245,000)			(245,000)
DPS - Auto Fingerprint Identification Pay/Benefit Reduction	OF		(12,200)	(29,400)	(12,300)	(14,000)	(67,900)
DPS - Capitol Police Administrative Towing Pay/Benefit Reduction	NA					(1,400)	(1,400)
DPS - Crime Laboratory Assessment FRAT	OF			(414,800)			(414,800)
DPS - Crime Laboratory Assessment EBT	OF				(250,000)	(200,000)	(450,000)
DPS - Crime Laboratory Assessment Pay/Benefit Reduction	OF		(146,000)	(347,600)		(3,200)	(496,800)
DPS - Crime Laboratory Operations EBT	OF			(2,000,000)			(2,000,000)
DPS - Crime Laboratory Operations FRAT	OF			(780,000)	(3,554,700)	(3,554,700)	(7,889,400)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DPS - Crime Laboratory Operations Pay/Benefit Reduction	OF					(68,100)	(68,100)
DPS - Criminal Justice Enhancement EBT	OF		(687,200)	(373,800)	(450,000)	(450,000)	(1,961,000)
DPS - Criminal Justice Enhancement FRAT	OF			(232,100)			(232,100)
DPS - Criminal Justice Enhancement Pay/Benefit Reduction	OF		(90,300)	(215,000)		(18,200)	(323,500)
DPS - DNA Identification System - Garage EBT	OF	(600,000)	(2,500,000)	(2,504,000)	(2,460,000)	(2,540,000)	(10,604,000)
DPS - DNA Identification System EBT	OF			(552,300)			(552,300)
DPS - DNA Identification System FRAT	OF			(326,100)			(326,100)
DPS - DNA Identification System Pay/Benefit Reduction	OF		(112,200)	(269,000)	(54,900)	(81,000)	(517,100)
DPS - DPS Administration FRAT	NA			(141,100)	(141,100)	(141,100)	(423,300)
DPS - DPS Administration Pay/Benefit Reduction	NA		(27,300)	(66,800)	(116,700)	(123,500)	(334,300)
DPS - DPS Administration (Western Union Settlement) EBT	NA		(685,400)				(685,400)
DPS - Joint Fund Control Pay/Benefit Reduction	NA				(456,900)	(459,200)	(916,100)
DPS - DPS Licensing EBT	NA	(500,000)	(196,400)	(96,700)	(100,000)		(893,100)
DPS - DPS Licensing FRAT	NA			(85,300)	(85,300)	(85,300)	(255,900)
DPS - DPS Licensing Pay/Benefit Reduction	NA		(32,600)	(78,800)	(109,200)	(115,900)	(336,500)
DPS - Fingerprint Clearance Card EBT	NA			(193,800)	(1,500,000)	(700,000)	(2,393,800)
DPS - Fingerprint Clearance Card FRAT	NA			(219,200)	(219,200)	(219,200)	(657,600)
DPS - Fingerprint Clearance Card Pay/Benefit Reduction	NA		(77,600)	(187,600)	(265,100)	(287,600)	(817,900)
DPS - Board of Fingerprinting FRAT	NA		(30,000)	(71,500)			(101,500)
DPS - Board of Fingerprinting Pay/Benefit Reduction	NA		(15,800)	(38,100)	(14,800)	(17,300)	(86,000)
DPS - Board of Fingerprinting EBT	NA				(100,000)	(90,000)	(190,000)
DPS - Highway Patrol EBT	OF	(700,000)	(3,490,800)	(1,368,500)			(5,559,300)
DPS - Highway Patrol FRAT	OF			(1,504,500)	(1,504,500)	(1,504,500)	(4,513,500)
DPS - Highway Patrol Pay/Benefit Reduction	OF		(629,500)	(1,499,600)	(394,900)	(461,400)	(2,985,400)
DPS - Indirect Cost Recovery EBT	NA				(262,800)		(262,800)
DPS - Indirect Cost Recovery FRAT	NA			(106,500)	(106,500)	(106,500)	(319,500)
DPS - Indirect Cost Recovery Pay/Benefit Reduction	NA		(32,300)	(77,000)	(77,000)	(82,300)	(268,600)
DPS - IGA and ISA Pay/Benefit Reduction	NA			(5,600)	(160,100)	(198,800)	(364,500)
DPS - Joint Fund EBT	NA		(1,489,000)				(1,489,000)
DPS - Joint Fund Control Pay/Benefit Reduction	NA			(148,100)	(3,850,400)	(3,850,400)	(7,848,900)
DPS - Motorcycle Safety EBT	OF			(100,000)	(50,000)	(31,900)	(181,900)
DPS - Parity Compensation EBT	OF			(455,400)	(1,000,000)	(600,000)	(2,055,400)
DPS - Parity Compensation FRAT	OF			(245,100)			(245,100)
DPS - Parity Compensation Pay/Benefit Reduction	OF		(113,900)	(271,100)		(5,400)	(390,400)
DPS - Peace Officers Training EBT	NA		(433,900)	(181,200)	(138,000)		(753,100)
DPS - Peace Officers Training FRAT	NA			(598,300)	(598,300)	(598,300)	(1,794,900)
DPS - Peace Officers Training Pay/Benefit Reduction	NA		(79,400)	(192,000)	(274,600)	(294,000)	(840,000)
DPS - Photo Enforcement Pay/Benefit Reduction	OF			(700)	(21,600)		(22,300)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
DPS - Public Safety Equipment EBT	NA			(919,400)			(919,400)
DPS - Public Safety Equipment FRAT	NA		(125,000)	(810,300)			(935,300)
DPS - Records Processing EBT	NA		(626,200)	(49,500)	(75,000)	(75,000)	(825,700)
DPS - Records Processing FRAT	NA		(175,400)	(936,100)			(1,111,500)
DPS - Records Processing Pay/Benefit Reduction	NA		(33,100)	(80,000)	(30,800)	(37,100)	(181,000)
DPS - Risk Management Pay/Benefit Reduction	OF					(11,500)	(11,500)
DPS - SETIF FRAT	OF			(122,000)	(122,000)	(122,000)	(366,000)
DPS - Sex Offender Monitoring EBT	OF		(50,000)				(50,000)
DPS - Sex Offender Monitoring EBT	OF			(22,300)	(16,600)		(38,900)
RAC - Arizona Department of Racing							
RAC - AZ Breeders Award EBT	NA	(450,000)	(318,200)	(131,300)		(1,500)	(901,000)
RAC - County Fair Racing EBT	NA	(125,000)					(125,000)
RAC - County Fair Racing Pay/Benefit Reduction	NA		(9,900)				(9,900)
RAC - County Fairs Racing Betterment FRAT	NA						0
RAC - County Fairs Racing Betterment EBT	NA		(415,100)	(182,600)		(56,300)	(654,000)
RAC - Racing Regulation Pay/Benefit Reduction	OF					(7,700)	(7,700)
RAC - Stallion Award EBT	NA					(6,600)	(6,600)
RAD - Radiation Regulatory Agency							
RAD - Laser Safety Pay/Benefit Reduction	NA					(300)	(300)
RAD - Nuclear Emergency Management Pay/Benefit Reduction	NA			(400)	(12,800)	(7,000)	(20,200)
RAD - Radiological Technologist Certification Pay/Benefit Reduction	OF		(8,900)	(21,600)	(28,600)	(26,500)	(85,600)
RAD - Radiation Regulatory Fee EBT	OF					(291,100)	(291,100)
RAD - Radiation Regulatory Fee Pay/Benefit Reduction	OF					(3,300)	(3,300)
REA - State Real Estate Department							
REA - Condominium Recovery EBT	NA	(5,000)	(5,000)				(10,000)
REA - Education Revolving Pay/Benefit Reduction	NA			(200)	(4,500)	(4,500)	(9,200)
REA - Real Estate Recovery EBT	NA	(225,000)	(384,500)				(609,500)
REA - Recovery EBT	NA			(189,900)	(157,300)		(347,200)
RUC - Residential Utility Consumer Office							
RUC - RUCO EBT	OF			(319,200)			(319,200)
RUC - RUCO FRAT	OF		(122,000)				(122,000)
RUC - RUCO Pay/Benefit Reduction	OF		(37,500)	(1,100)	(33,900)	(27,300)	(99,800)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
RES - Board of Respiratory Care Examiners							
RES - Board of Respiratory Care Examiners Pay/Benefit Reduction	OF			(400)	(9,600)	(7,200)	(17,200)
REV - Department of Revenue							
REV - DOR Administrative FRAT	OF			(1,837,500)	(1,837,500)	(1,837,500)	(5,512,500)
REV - Client County Equipment Capitalization EBT	NA		(147,500)				(147,500)
REV - Escheated Estates EBT	NA		(189,600)				(189,600)
REV - DOR Administrative EBT	OF				(2,000,000)		(2,000,000)
REV - DOR Administrative Pay/Benefit Reduction	OF					(123,700)	(123,700)
REV - Estate and Unclaimed Property EBT	PA	(1,132,800)	(1,125,000)	(1,419,300)	(1,262,200)		(4,939,300)
REV - Estate and Unclaimed Property FRAT	PA		(170,200)				(170,200)
REV - Estate and Unclaimed Property Pay/Benefit Reduction	PA		(42,100)				(42,100)
REV - Liability Set-off EBT	OF	(1,000,000)	(973,500)	(363,100)	(262,700)		(2,599,300)
REV - Liability Set-off Pay/Benefit Reduction	OF		(9,900)	(24,200)	(39,700)	(41,800)	(115,600)
REV - Tobacco Tax & Health Care Pay/Benefit Reduction	OF					(3,500)	(3,500)
SFB - School Facilities Board							
SFB - Arizona Energy and Water Savings Pay/Benefit Reduction	NA			(600)	(17,200)	(1,800)	(19,600)
SFB - Interest Earnings EBT	NA		(2,198,200)	(1,380,000)	(589,000)	(960,000)	(5,127,200)
SFB - School Improvement Revenue Bond Debt Service EBT	NA	(1,000,000)					(1,000,000)
SOS - Secretary of State							
SOS - Data Processing Acquisition Pay/Benefit Reduction	NA			(200)	(5,000)	(5,600)	(10,800)
SOS - Data Processing Acquisition EBT	NA			(56,500)			(56,500)
SOS - Gift Shop Revolving Pay/Benefit Reduction	NA			(100)	(2,100)	(2,600)	(4,800)
SOS - Notary Bond Pay/Benefit Reduction	NA			(200)	(3,900)	(4,400)	(8,500)
SOS - Notary Bond EBT	NA			(77,100)	(57,400)		(134,500)
SOS - Records Services Pay/Benefit Reduction	OF			(500)	(15,500)	(18,800)	(34,800)
SOS - Records Services EBT	OF			(124,900)			(124,900)
SBO - State Boards' Office							
SBO - Special Services Revolving Pay/Benefit Reduction	OF			(300)	(7,800)	(2,500)	(10,600)
TEC - State Board of Technical Registration							
TEC - Technical Registration Pay/Benefit Reduction	OF			(1,600)	(46,500)	(35,300)	(83,400)
TEC - Technical Registration Board EBT	OF		(978,700)				(978,700)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
TOU - Office of Tourism							
TOU - Tourism EBT	NA		(4,700,000)	(3,278,000)			(7,978,000)
TOU - Tourism Pay/Benefit Reduction	NA					(15,900)	(15,900)
DOT - Department of Transportation							
DOT - Air Quality Pay/Benefit Reduction	OF			(100)	(1,200)	(1,800)	(3,100)
DOT - Arizona Highways Magazine EBT	NA		(1,056,700)	(655,400)			(1,712,100)
DOT - Arizona Highways Magazine FRAT ^{1/}	NA		(323,900)	(425,700)	0		(749,600)
DOT - Arizona Highways Magazine Pay/Benefit Reduction	NA		(99,300)	(2,500)	(70,300)	(21,600)	(193,700)
DOT - DUI Abatement Pay/Benefit Reduction	OF					(1,200)	(1,200)
DOT - Economic Strength Project EBT	NA	(2,000,000)	(2,219,400)	(684,700)			(4,904,100)
DOT - Economic Strength Project FRAT	NA		(50,000)	(100,000)	(100,000)	(100,000)	(350,000)
DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction	NA					(1,200)	(1,200)
DOT - Maricopa Regional Area Road Pay/Benefit Reduction	NA					(36,200)	(36,200)
DOT - Motor Vehicle Liability Insurance Enforcement EBT	OF	(5,400,000)	(4,000,000)	(392,400)			(9,792,400)
DOT - Motor Vehicle Liability Insurance Enforcement FRAT	OF		(121,000)	(406,800)	(571,600)		(1,099,400)
DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF			(1,400)	(41,400)	(13,400)	(56,200)
DOT - SETIF EBT	OF		(794,900)	(379,900)			(1,174,800)
DOT - SETIF FRAT	OF			(163,000)	(326,000)	(326,000)	(815,000)
DOT - State Aviation EBT	OF	(18,100,000)	(20,300,000)	(2,894,500)	(3,200,000)		(44,494,500)
DOT - State Aviation FRAT	OF			(375,500)	(517,300)	(517,300)	(1,410,100)
DOT - State Aviation Pay/Benefit Reduction	OF		(63,400)	(152,800)	(206,300)	(215,100)	(637,600)
DOT - Statewide Transportation Acceleration Needs EBT	OF		(104,000,000)				(104,000,000)
DOT - State Highway FRAT	OF		(21,001,800)	(28,000,000)	(28,000,000)	(28,000,000)	(105,001,800)
DOT - Transportation Department Equipment EBT ^{1/}	OF	(3,100,000)	(8,542,600)	(1,989,200)	(851,400)	(2,112,300)	(16,595,500)
DOT - Transportation Department Equipment FRAT	OF		(1,607,700)	(4,549,200)			(6,156,900)
DOT - Transportation Department Equipment Pay/Benefit Reduction	OF		(496,500)	(16,900)	(492,600)	(612,700)	(1,618,700)
DOT - Vehicle Inspection and Title Enforcement EBT	OF	(1,100,000)	(2,157,100)	(278,100)			(3,535,200)
DOT - Vehicle Inspection and Title Enforcement FRAT	OF			(117,700)	(235,400)		(353,100)
DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction	OF			(1,100)	(33,300)	(14,500)	(48,900)
DOT - Vehicle License Tax EBT	NA		(8,390,600)	(8,390,600)	(8,390,600)	(8,390,600)	(33,562,400)
DOT - Building Renewal VLT EBT	NA		(2,974,200)				(2,974,200)
DOT - VLT 5-year Renewal EBT	NA		(2,333,300)	(14,000,000)			(16,333,300)
DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT	OF			(6,780,000)	(6,780,000)	(6,780,000)	(20,340,000)
DOT - ADOT Non-Highway Capital EBT	NA		(32,128,800)				(32,128,800)
DOT - Shift MVD to HURF/VLT EBT	NA					(38,614,600)	(38,614,600)
DOT - Shift DPS to HURF/VLT EBT	NA					(23,588,500)	(23,588,500)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
TRE - State Treasurer							
TRE - State Treasurer's Operating Pay/Benefit Reduction	OF				(20,400)	(28,400)	(48,800)
TRE - State Treasurer's Management Pay/Benefit Reduction	OF					(1,000)	(1,000)
UNI - Arizona Board of Regents							
UNI - AZ Board of Regents Local Fund FRAT	NA			(152,700)	(152,700)	(152,700)	(458,100)
UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction	NA			(77,300)	(117,100)	(129,100)	(323,500)
VSC - Department of Veterans' Services							
VSC - State Veterans' Cemetery EBT	NA		(243,200)	(121,600)			(364,800)
VME - Veterinary Medical Examining Board							
VME - Veterinary Medical Examining Board Pay/Benefit Reduction	OF			(400)	(12,800)	(10,000)	(23,200)
VME - Veterinary Medical EBT ^{2/}	OF		(609,500)				(609,500)
WAT - Department of Water Resources							
WAT - Assured and Adequate Water Supply FRAT	OF		(56,200)	(111,900)			(168,100)
WAT - Assured and Adequate Water Supply Pay/Benefit Reduction	OF		(25,700)	(61,500)	(13,800)	(15,300)	(116,300)
WAT - Augmentation & Conservation Assistance EBT	NA		(354,700)				(354,700)
WAT - Augmentation & Conservation Assistance FRAT	NA		(99,800)	(204,600)			(304,400)
WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction	NA		(10,300)	(26,600)	(58,600)	(62,100)	(157,600)
WAT - Dam Repair EBT	NA		(645,900)	(378,400)			(1,024,300)
WAT - Flood Warning System EBT	NA		0	(82,700)			(82,700)
WAT - Indirect Cost Recovery EBT	NA		(600,900)	(205,100)			(806,000)
WAT - Indirect Cost Recovery FRAT	NA		(81,700)	(265,300)	(265,300)	(265,300)	(877,600)
WAT - Indirect Cost Recovery Pay/Benefit Reduction	NA		(38,700)	(92,800)	(113,500)	(118,100)	(363,100)
WAT - ISA Pay/Benefit Reduction	NA					(500)	(500)
WAT - Arizona Water Banking EBT ^{2/}	PA		(14,696,600)	(5,981,200)	(154,100)		(20,831,900)
WAT - Arizona Water Banking FRAT ^{2/}	PA		(387,300)	(301,700)	(301,700)	(301,700)	(1,292,400)
WAT - Arizona Water Banking - Interstate Banking Account EBT	PA			(5,000,000)			(5,000,000)
WAT - Arizona Water Banking Pay/Benefit Reduction	NA		(140,400)	(400)	(11,500)	(14,100)	(166,400)
WAT - Arizona Water Protection EBT	NA		(2,022,600)	(2,346,000)			(4,368,600)
WAT - Arizona Water Protection FRAT	NA		(175,600)	(41,700)	(41,700)	(41,700)	(300,700)
WAT - Arizona Water Protection Pay/Benefit Reduction	NA		(11,500)	(400)	(13,000)	(15,700)	(40,600)
WAT - Arizona Water Quality EBT	NA		(279,300)	(152,600)			(431,900)
WAT - Arizona Water Quality FRAT	NA		(28,100)	(56,300)	(56,300)	(56,300)	(197,000)
WAT - Arizona Water Quality Pay/Benefit Reduction	NA		(13,300)	(31,900)	(36,700)	(37,700)	(119,600)

	Fund Type	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 08 - FY 12 Fund Transfers
WAT - Water Resources Cost Recovery Pay/Benefit Reduction	OF					(43,300)	(43,300)
WAT - Well Administration & Enforcement FRAT	NA		(39,400)	(78,800)	(78,800)	(78,800)	(275,800)
WAT - Well Administration & Enforcement Pay/Benefit Reduction	NA		(18,600)	(44,200)	(44,200)	(45,400)	(152,400)
WEI - Department of Weights & Measures							
WEI - Air Quality FRAT	OF		(78,400)	(108,600)	(108,600)	(108,600)	(404,200)
WEI - Air Quality Pay/Benefit Reduction	OF		(29,600)	(1,000)	(28,600)	(21,300)	(80,500)
WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF			(300)	(8,400)	(2,700)	(11,400)
OTH - Budget Stabilization EBT				(2,767,100)			(2,767,100)
OTH - Hiring Freeze - Other EBTs		(4,690,700)	(4,690,700)				(9,381,400)
SUBTOTAL - FRATs ^{4/}		(4,690,700)	(60,806,400)	(124,131,500)	(99,910,000)	(103,301,400)	(392,840,000)
Subtotal - Non GF Personnel Expense Reduction FRAT		0	(8,611,800)	(18,211,700)	(25,651,600)	(27,209,600)	(79,684,700)
Subtotal - Other Fund Hiring Freeze Savings		(4,690,700)	(4,690,700)	0	0	0	(9,381,400)
SUBTOTAL - EBTs ^{5/}		(287,957,500)	(614,515,400)	(262,740,100)	(157,381,800)	(214,976,300)	(1,537,571,100)
TOTAL - FUND TRANSFERS ^{6/}		(292,648,200)	(675,321,800)	(386,871,600)	(257,291,800)	(318,277,700)	(1,930,411,100)

1/ This fund was the subject of a fund exchange. The following legislation allowed agencies to shift the amounts between their fund transfers upon JLBC review: Laws 2009, 1st Special Session, Chapter 1, Section 29; Laws 2009, 1st Regular Session, Chapter 11, Section 11; Laws 2010, 7th Special Session, Chapter 1, Section 114; and Laws 2011, 1st Regular Session, Chapter 24, Section 109.

2/ This fund is subject to litigation.

3/ HCR 2001 and HCR 2002 from Laws 2010, 7th Special Session failed at the November 2010 General Election so the \$(325,000,000) Early Childhood Development and Health Board transfer and the \$(123,538,600) State Park's Board Land Conversation Fund transfer did not occur.

4/ FRAT = Fund Reduction and Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

5/ EBT = Excess Balance Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

6/ The \$213,900 payback to the State Parks Donation from the FY 2010 7th Special Session was recorded as an appropriation and not a fund transfer on the Statement of Revenues and Expenditures.