

**General Fund**  
**Detailed List of Fund Transfers by Agency**  
**Summary of FY 2008 to FY 2010**

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
<b>FUND TRANSFERS</b>					
<b>SBA - State Board of Accountancy</b>					
SBA - Board of Accountancy EBT	(2,056,000)	(1,016,700)			(3,072,700)
<b>ACU - Acupuncture Board of Examiners</b>					
ACU - Acupuncture Board EBT	(100,000)	(88,300)			(188,300)
<b>DOA - Arizona Department of Administration</b>					
DOA - Administration - AFIS II Collections (NA) - Salary Lump Sum			(27,000)	(64,300)	(91,300)
DOA - Automation Operations (OF) - Salary Lump Sum			(416,800)	(992,500)	(1,409,300)
DOA - Capital Outlay Stabilization (OF) - Salary Lump Sum <sup>5/</sup>			(133,100)		(133,100)
DOA - Construction Insurance (NA) - Salary Lump Sum			(6,000)		(6,000)
DOA - Co-Op State Purchasing Agreement (NA) - Salary Lump Sum			(9,400)	(22,300)	(31,700)
DOA - Corrections (OF) - Salary Lump Sum			(20,300)	(48,300)	(68,600)
DOA - Emergency Telecommunication Services Revolving (NA) - Salary Lump Sum <sup>5/</sup>			(13,000)	(30,900)	(43,900)
DOA - Employee Travel Reduction (NA) - Salary Lump Sum			(15,200)	(36,100)	(51,300)
DOA - Motor Vehicle Pool Revolving (OF) - Salary Lump Sum			(33,000)	(78,700)	(111,700)
DOA - Personnel Division (OF) - Salary Lump Sum <sup>5/</sup>			(311,100)	(740,600)	(1,051,700)
DOA - Risk Management Revolving (OF) - Salary Lump Sum			(244,200)	(581,300)	(825,500)
DOA - Special Employee Health Insurance Trust (OF) - Salary Lump Sum			(105,400)	(251,100)	(356,500)
DOA - Special Services Revolving (NA) - Salary Lump Sum			(14,400)	(34,200)	(48,600)
DOA - State Surplus Materials Revolving (OF) - Salary Lump Sum			(26,100)	(62,200)	(88,300)
DOA - Telecommunications (OF) - Salary Lump Sum			(64,200)	(152,700)	(216,900)
DOA - Administration - AFIS II Collections FRAT			(400,000)	(173,900)	(573,900)
DOA - Air Quality FRAT			(42,500)	(85,000)	(127,500)
DOA - Automation Operations EBT			(629,900)		(629,900)
DOA - Automation Operations FRAT			(1,210,600)	(2,409,000)	(3,619,600)
DOA - Capital Outlay Stabilization EBT		(1,500,000)			(1,500,000)
DOA - Capital Outlay Stabilization FRAT <sup>5/</sup>			(1,300,000)		(1,300,000)
DOA - Certificate of Participation EBT	(1,266,700)	(750,000)			(2,016,700)
DOA - Construction Insurance EBT	(4,170,200)	(11,628,800)	(2,304,900)	(1,507,700)	(19,611,600)
DOA - Construction Insurance FRAT			(672,800)		(672,800)
DOA - Co-Op State Purchasing Agreement FRAT			(54,600)	(44,000)	(98,600)
DOA - Corrections EBT			(318,100)		(318,100)
DOA - Corrections FRAT			(137,600)	(73,400)	(211,000)
DOA - Emergency Telecommunications Services EBT		(25,085,500)			(25,085,500)
DOA - Motor Vehicle Pool Revolving EBT	(3,237,500)	(4,793,500)	(349,500)		(8,380,500)
DOA - Motor Vehicle Pool Revolving FRAT			(876,600)	(1,272,700)	(2,149,300)
DOA - Personnel Division FRAT <sup>5/</sup>			(935,600)	(1,888,100)	(2,823,700)
DOA - Retiree Accumulated Sick Leave EBT	(3,483,900)	(7,597,300)			(11,081,200)
DOA - Risk Management Fund Transfer <sup>5/</sup>	(6,614,400)	(16,337,000)	(9,000,000)		(31,951,400)
DOA - Special Employee Health Insurance Trust Fund (Operating Savings)		(453,800)			(453,800)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
DOA - Special Services Revolving FRAT			(108,600)	(216,500)	(325,100)
DOA - State Suggestion Program Award EBT	(63,100)				(63,100)
DOA - ADOA-MDS Plan Deposits EBT	(44,400)				(44,400)
DOA - State Surplus Materials Revolving FRAT			(213,400)	(425,800)	(639,200)
DOA - Telecommunications EBT <sup>5/</sup>			(1,496,100)	(917,300)	(2,413,400)
DOA - Telecommunications FRAT			(530,800)	(1,115,800)	(1,646,600)
DOA - Telecommunications Fund - Infrastructure Improvements Account Fund Transfer			(3,328,000)	(5,800,000)	(9,128,000)
<b>OAH - Office of Administrative Hearings</b>					0
<b>AGR - Department of Agriculture</b>					
AGR - Citrus, Fruit & Vegetable Revolving (OF) - Salary Lump Sum			(25,600)		(25,600)
AGR - Commercial Feed (OF) - Salary Lump Sum			(6,100)		(6,100)
AGR - Designated (NA) - Salary Lump Sum			(17,000)		(17,000)
AGR - Fertilizer Materials (OF) - Salary Lump Sum			(7,300)		(7,300)
AGR - Pesticide (OF) - Salary Lump Sum			(8,300)		(8,300)
AGR - Agriculture Seed Law EBT	(25,000)	(15,000)			(40,000)
AGR - Aquaculture EBT	(20,000)				(20,000)
AGR - Citrus Research Council EBT	(40,000)				(40,000)
AGR - Commercial Feed EBT			(129,700)		(129,700)
AGR - Commodity Promotion EBT	(30,000)				(30,000)
AGR - Consultation & Training EBT		(250,000)			(250,000)
AGR - Designated EBT			(258,600)		(258,600)
AGR - Designated FRAT			(33,600)		(33,600)
AGR - Fertilizer Materials EBT	(300,000)		(140,000)		(440,000)
AGR - Grain Council EBT	(80,000)				(80,000)
AGR - AZ Iceberg Lettuce Research EBT	(41,400)				(41,400)
AGR - Indirect Cost Recovery EBT			(171,600)		(171,600)
AGR - Livestock Custody EBT			(122,500)		(122,500)
AGR - State Chemist Pesticide EBT	(15,000)	(25,000)			(40,000)
<b>AXS - AHCCCS</b>					
AXS - Healthcare Group (OF) - Salary Lump Sum			(152,000)	(361,900)	(513,900)
AXS - Intergovernmental Services EBT			(1,147,700)	(273,200)	(1,420,900)
AXS - AHCCCS Fund Transfer			(1,963,300)		(1,963,300)
AXS - CHIP EBT	(1,506,200)				(1,506,200)
AXS - AHCCCS Third Party Collections EBT			(195,700)	(130,700)	(326,400)
<b>APP - State Board of Appraisal</b>					
APP - Board of Appraisal EBT <sup>6/</sup>	(537,900)	(160,000)	130,000		(567,900)
<b>ART - Arizona Commission on the Arts</b>					
ART - Arts Special Revenues (NA) - Salary Lump Sum			(5,200)	(12,500)	(17,700)
ART - Arts Endowment (Corpus) Fund Transfer			(5,347,700)	(4,652,300)	(10,000,000)
<b>ATT - Attorney General</b>					
ATT - Anti-Racketeering Revolving (NA) - Salary Lump Sum				(139,200)	(139,200)
ATT - Attorney General Legal Svcs Cost Allocation (OF) - Salary Lump Sum				(606,600)	(606,600)
ATT - Collection Enforcement Revolving (OF) - Salary Lump Sum				(365,500)	(365,500)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
ATT - Consumer Protection - Consumer Fraud Revolving (OF) - Salary Lump Sum				(164,300)	(164,300)
ATT - Risk Management Revolving (OF) - Salary Lump Sum				(789,000)	(789,000)
ATT - Victims' Rights (OF) - Salary Lump Sum				(33,000)	(33,000)
ATT - Anti-Racketeering Revolving EBT	(500,000)	(302,100)			(802,100)
ATT - Anti-Racketeering Revolving FRAT				(500,000)	(500,000)
ATT - Antitrust Revolving EBT			(250,000)		(250,000)
ATT - Collection Enforcement Revolving FRAT			(248,200)	(1,000,000)	(1,248,200)
ATT - Prosecuting Attorney Council EBT	(1,000,000)	(95,000)			(1,095,000)
<b>ATA - Automobile Theft Authority</b>					
ATA - Automobile Theft Authority (OF) - Salary Lump Sum			(17,000)	(40,600)	(57,600)
ATA - Automobile Theft Authority EBT			(300,800)		(300,800)
ATA - Automobile Theft Authority FRAT				(500,000)	(500,000)
<b>BAR - Board of Barbers</b>					
BAR - Board of Barbers EBT	(400,000)	(406,000)			(806,000)
<b>BHE - Board of Behavioral Health Examiners</b>					0
<b>BCE - State Board of Chiropractic Examiners</b>					
BCE - Chiropractic Board EBT <sup>8/</sup>	(100,000)	0			(100,000)
<b>CCE - Citizens Clean Elections Commission</b>					
CCE - Citizens Clean Elections Commission Fund Transfer	(18,876,200)	(7,000,000)		(10,000,000)	(35,876,200)
<b>COM - Department of Commerce</b>					
COM - CEDC (OF) - Salary Lump Sum			(30,800)		(30,800)
COM - GADA Revolving (NA) - Salary Lump Sum			(8,300)	(18,800)	(27,100)
COM - Arizona Job Training (NA) - Salary Lump Sum			(13,000)	(100,000)	(113,000)
COM - Lottery (OF) - Salary Lump Sum			(8,200)	(19,500)	(27,700)
COM - Commerce Development Bond EBT			(1,142,700)	(699,000)	(1,841,700)
COM - CEDC EBT		(1,100,000)	(5,374,700)	(2,161,200)	(8,635,900)
COM - CEDC FRAT			(153,500)		(153,500)
COM - Commerce Workshops EBT			(273,900)		(273,900)
COM - Commerce Workshops FRAT			(25,800)	(51,600)	(77,400)
COM - GADA Revolving EBT		(2,000,000)	(3,158,000)	(500,000)	(5,658,000)
COM - GADA Revolving FRAT			(27,800)	(50,000)	(77,800)
COM - Arizona Job Training EBT	(13,000,000)	(10,300,000)	(21,279,200)	(18,275,000)	(62,854,200)
COM - Arizona Job Training FRAT			(925,000)	(1,835,000)	(2,760,000)
COM - Military Installation EBT	(300,000)	(3,000,000)	(1,780,100)		(5,080,100)
COM - Military Installation FRAT			(286,100)		(286,100)
<b>ROC - Registrar of Contractors</b>					
ROC - Registrar of Contractors EBT	(2,066,300)	(2,000,000)		(2,576,400)	(6,642,700)
ROC - Residential Contractors' Recovery EBT		(6,600,000)		(1,836,500)	(8,436,500)
<b>Constable Ethics Standards and Training Board</b>					0
<b>COR - Corporation Commission</b>					

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
COR - Investment Management Regulatory & Enf (OF) - Salary Lump Sum				(73,500)	(73,500)
COR - Public Access (OF) - Salary Lump Sum				(255,700)	(255,700)
COR - Investment Management Regulatory & Enf. EBT <sup>5/</sup>		(500,000)	(567,900)	(433,300)	(1,501,200)
COR - Investment Management Regulatory & Enf. FRAT			(46,400)	(92,900)	(139,300)
COR - Pipeline Safety Revolving EBT			(144,300)		(144,300)
COR - Public Access EBT <sup>5/</sup>		(339,300)	(239,200)	(284,200)	(862,700)
COR - Securities Regulatory & Enforcement EBT		(1,200,000)	(357,700)		(1,557,700)
COR - Securities Regulatory & Enforcement FRAT			(197,300)		(197,300)
COR - Utility Regulation Revolving EBT	(1,680,300)	(2,632,600)	(891,100)	(2,004,300)	(7,208,300)
<b>DOC - Department of Corrections</b>					
DOC - AZ Correctional Industries Revolving (NA) - Salary Lump Sum			(251,400)	(598,600)	(850,000)
DOC - Corrections (OF) - Salary Lump Sum			(15,600)	(37,200)	(52,800)
DOC - State Education Fund for Correctional Education (OF) - Salary Lump Sum			(15,000)	(35,700)	(50,700)
DOC - Alcohol Abuse Treatment EBT		(1,300,000)			(1,300,000)
DOC - Alcohol Abuse Treatment FRAT			(30,000)		(30,000)
DOC - AZ Correctional Industry Revolving EBT			(783,300)	(391,700)	(1,175,000)
DOC - Criminal Justice Enhancement EBT	(1,000,000)				(1,000,000)
DOC - Indirect Cost Recovery FRAT			(61,200)	(122,400)	(183,600)
DOC - Special Services EBT			(909,400)	(454,700)	(1,364,100)
DOC - State DOC Revolving EBT	(800,000)				(800,000)
DOC - State DOC Revolving FRAT			(170,500)	(341,000)	(511,500)
DOC - Transition Office EBT	(800,000)	(339,600)			(1,139,600)
DOC - Transition Program Drug Treatment EBT	(1,300,000)	(100,000)		(119,800)	(1,519,800)
<b>COS - Board of Cosmetology</b>					
COS - Board of Cosmetology EBT	(3,091,800)	(1,803,800)			(4,895,600)
<b>JUS - Arizona Criminal Justice Commission</b>					
JUS - Criminal Justice Enhancement (OF) - Salary Lump Sum			(20,400)	(48,600)	(69,000)
JUS - Drug & Gang Enforcement Account (NA) - Salary Lump Sum			(24,900)	(59,200)	(84,100)
JUS - Criminal Justice Enhancement EBT		(100,000)	(1,776,800)	(400,000)	(2,276,800)
JUS - DUI Abatement EBT	(1,200,000)		(774,200)	(500,000)	(2,474,200)
JUS - State Aid to County Attorneys EBT		(1,550,000)		(100,000)	(1,650,000)
JUS - State Aid to Indigent Defense EBT		(1,550,000)		(209,100)	(1,759,100)
JUS - State Aid to Indigent Defense FRAT			(49,600)		(49,600)
JUS - Victims Compensation EBT	(2,000,000)				(2,000,000)
<b>HEA - Commission for the Deaf and the Hard of Hearing</b>					
HEA - Telecommunication Fund for the Deaf (OF) - Salary Lump Sum			(40,000)	(95,200)	(135,200)
HEA - Telecommunication Fund for the Deaf EBT	(5,553,600)	(1,044,600)	(1,182,300)	(474,600)	(8,255,100)
HEA - Telecommunication Fund for the Deaf FRAT			(272,100)	(944,100)	(1,216,200)
<b>DEN - Board of Dental Examiners</b>					
DEN - Dental Board EBT <sup>8/</sup>	(4,200,000)	0			(4,200,000)
<b>PRC - Drug &amp; Gang Prevention Resource Center</b>					
PRC - Drug & Gang Prevention Resource Center (OF) - Salary Lump Sum			(9,400)	(22,500)	(31,900)
PRC - Drug & Gang Prevention Resource Center FRAT			(44,700)	(44,700)	(89,400)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
PRC - Drug & Gang Prevention Resource Center EBT			(170,300)	(206,300)	(376,600)
<b>ECDB - Early Childhood Development &amp; Health Board</b>					
ECDB - Early Childhood Interest Fund Transfer <sup>6/</sup>			0		0
<b>DES - Department of Economic Security</b>					
DES - Child Support Enforcement Administration (OF) - Salary Lump Sum			(334,700)	(796,900)	(1,131,600)
DES - Industries for the Blind (NA) - Salary Lump Sum <sup>5/</sup>			(151,200)		(151,200)
DES - Public Assistance Collections (OF) - Salary Lump Sum			(17,000)	(40,500)	(57,500)
DES - Spinal and Head Injuries Trust (OF) - Salary Lump Sum			(18,400)	(43,700)	(62,100)
DES - Children & Family Svcs Training EBT			(182,100)		(182,100)
DES - Community-Based Marriage & Communication Skills Program EBT <sup>5/</sup>			0		0
DES - Domestic Violence Shelter EBT			(667,500)	(963,800)	(1,631,300)
DES - Domestic Violence Shelter FRAT			(120,000)		(120,000)
DES - Economic Security Mesa Land EBT	(400,000)				(400,000)
DES - Industries for the Blind EBT <sup>5/</sup>			(266,600)		(266,600)
DES - Long Term Care System EBT <sup>5/8/</sup>	(25,000,000)		0		(25,000,000)
DES - Long Term Care System FRAT <sup>5/</sup>			0		0
DES - Public Assistance Collections EBT		(186,900)			(186,900)
DES - Public Assistance Collections FRAT			(25,800)	(51,700)	(77,500)
DES - Special Administration EBT		(2,900,000)		(704,200)	(3,604,200)
DES - Special Administration FRAT			(78,700)	(347,000)	(425,700)
DES - Spinal and Head Injuries Trust EBT <sup>5/</sup>	(2,000,000)	(395,200)	(439,100)	(590,600)	(3,424,900)
DES - Spinal and Head Injuries Trust FRAT			(148,000)	(513,200)	(661,200)
DES - Arizona Training Program - Phoenix Fund	(1,600,000)				(1,600,000)
DES - ATP - Phoenix Closure EBT <sup>5/</sup>			(1,450,400)		(1,450,400)
DES - Utility Assistance EBT		(550,000)			(550,000)
<b>ADE - Arizona Department of Education</b>					
ADE - Indirect Cost Recovery (NA) - Salary Lump Sum			(172,500)		(172,500)
ADE - Production Revolving (NA) - Salary Lump Sum			(18,400)	(43,700)	(62,100)
ADE - Teacher Certification (OF) - Salary Lump Sum			(78,700)	(187,300)	(266,000)
ADE - Assistance for Education EBT		(100,000)			(100,000)
ADE - E-Learning EBT			(2,997,200)		(2,997,200)
ADE - English Learner Classroom Personnel Bonus EBT	(200,000)				(200,000)
ADE - English Learner Classroom Personnel Bonus FRAT			(11,100)		(11,100)
ADE - Golden Rule Special Plate EBT <sup>7/</sup>		0			0
ADE - Internal Services EBT	(525,100)	(500,000)			(1,025,100)
ADE - Internal Services FRAT			(426,000)	(471,100)	(897,100)
ADE - Production Revolving FRAT			(108,500)	(217,000)	(325,500)
ADE - Special Education Fund (Lower Enrollment) EBT	(15,500,000)	(4,234,000)			(19,734,000)
<b>EMA - Department of Emergency &amp; Military Affairs</b>					
EMA - State Armory Property EBT	(100,000)	(44,600)			(144,600)
<b>DEQ - Department of Environmental Quality</b>					
DEQ - Air Permits Administration (OF) - Salary Lump Sum			(142,800)	(339,900)	(482,700)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
DEQ - Air Quality (OF) - Salary Lump Sum			(65,600)	(156,200)	(221,800)
DEQ - Emissions Inspection (OF) - Salary Lump Sum			(58,100)	(138,400)	(196,500)
DEQ - Indirect Cost Recovery (OF) - Salary Lump Sum			(210,300)	(500,700)	(711,000)
DEQ - Recycling (OF) - Salary Lump Sum			(14,700)	(34,900)	(49,600)
DEQ - Solid Waste Fee (OF) - Salary Lump Sum			(24,900)	(59,300)	(84,200)
DEQ - Underground Storage Tank Revolving (NA) - Salary Lump Sum			(165,400)	(393,900)	(559,300)
DEQ - Voluntary Remediation (NA) - Salary Lump Sum			(9,000)	(21,500)	(30,500)
DEQ - Water Quality Assurance Revolving (NA) - Salary Lump Sum			(155,900)	(371,300)	(527,200)
DEQ - Water Quality Fee (OF) - Salary Lump Sum			(118,400)	(281,800)	(400,200)
DEQ - Air Permits Administration EBT			(2,588,400)	(2,630,800)	(5,219,200)
DEQ - Air Quality EBT		(1,100,000)	(6,931,500)	(2,113,100)	(10,144,600)
DEQ - Air Quality FRAT			(317,400)	(522,800)	(840,200)
DEQ - Clean Air EBT	(5,088,700)				(5,088,700)
DEQ - Clean Water Revolving EBT <sup>7/</sup>		0			0
DEQ - Drinking Water EBT <sup>7/</sup>		0			0
DEQ - Emissions Inspection EBT		(2,500,000)	(5,600,000)	(8,300,000)	(16,400,000)
DEQ - Greenfields Program EBT			(165,000)	(100,000)	(265,000)
DEQ - Indirect Cost Recovery EBT		(2,000,000)	(2,761,500)	(2,616,600)	(7,378,100)
DEQ - Indirect Cost Recovery FRAT			(637,400)	(1,074,800)	(1,712,200)
DEQ - Land Settlement EBT	(2,025,500)				(2,025,500)
DEQ - Monitoring Assistance EBT			(449,100)	(179,100)	(628,200)
DEQ - Monitoring Assistance FRAT			(37,000)	(74,100)	(111,100)
DEQ - Recycling EBT	(1,097,100)	(3,000,000)	(390,800)	(550,000)	(5,037,900)
DEQ - Recycling FRAT			(116,300)	(2,290,900)	(2,407,200)
DEQ - Solid Waste Fee EBT		(400,000)			(400,000)
DEQ - Solid Waste Fee FRAT			(75,200)	(200,900)	(276,100)
DEQ - Underground Storage Tank Revolving EBT	(28,419,700)	(12,000,000)	(495,900)	(12,821,100)	(53,736,700)
DEQ - Underground Storage Tank Revolving FRAT			(1,910,600)	(2,000,000)	(3,910,600)
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT		(750,000)	(530,600)	(484,600)	(1,765,200)
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT			(52,300)	(1,045,900)	(1,098,200)
DEQ - Water Quality Assurance Revolving EBT	(3,000,000)	(4,000,000)	(8,900,000)		(15,900,000)
DEQ - Water Quality Fee EBT		(850,000)	(500,000)	(733,000)	(2,083,000)
<b>COL - Arizona Exposition and State Fair Board</b>					
COL - Arizona Exposition and State Fair (OF) - Salary Lump Sum			(231,800)	(552,000)	(783,800)
COL - Arizona Exposition and State Fair EBT			(1,817,900)	(373,200)	(2,191,100)
COL - Arizona Exposition and State Fair FRAT			(815,000)	(1,130,000)	(1,945,000)
<b>DFI - Dept of Financial Institutions</b>					
DFI - Revolving (NA) - Salary Lump Sum			(23,200)	(55,200)	(78,400)
DFI - Arizona Escrow Guaranty EBT	(1,000,000)	(450,000)	(1,922,200)	(1,017,500)	(4,389,700)
DFI - Revolving FRAT			(60,400)	(120,900)	(181,300)
DFI - Receivership Revolving EBT		(500,000)	(1,216,800)		(1,716,800)
<b>BFS - Department of Fire, Building &amp; Life Safety</b>					0
<b>EMB - Board of Funeral Directors and Embalmers</b>					
EMB - Funeral Directors and Embalmers EBT	(100,000)	(491,700)			(591,700)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
<b>FIS - Arizona Game and Fish Department</b>					
FIS - Heritage (NA) - Salary Lump Sum			(197,900)	(471,200)	(669,100)
FIS - Indirect Cost Recovery (NA) - Salary Lump Sum <sup>5/</sup>			0		0
FIS - Off-Highway Vehicle Recreation (NA) - Salary Lump Sum			(6,800)	(31,900)	(38,700)
FIS - Watercraft Licensing (OF) - Salary Lump Sum			(48,400)		(48,400)
FIS - Game & Fish Fund - Land Settlement EBT	(2,827,600)				(2,827,600)
FIS - Off-Highway Vehicle Recreation EBT	(395,000)	(200,000)			(595,000)
FIS - Off-Highway Vehicle Recreation FRAT <sup>5/</sup>			(51,600)	(46,700)	(98,300)
FIS - Publication EBT		(100,000)			(100,000)
FIS - Watercraft Licensing EBT	(4,732,700)	(2,000,000)		(951,500)	(7,684,200)
FIS - Watercraft Licensing FRAT			(198,700)		(198,700)
FIS - Watercraft Licensing Boating Safety Grant Fund Transfer			(225,000)		(225,000)
FIS - Watercraft Licensing OUI Fund Transfer			(500,000)		(500,000)
FIS - Wildlife Restoration & Enhancement EBT			(145,000)		(145,000)
FIS - Wildlife Restoration & Enhancement FRAT					0
<b>GEO - Arizona Geological Survey</b>					
GEO - Geological Survey (NA) - Salary Lump Sum			(14,500)		(14,500)
<b>GTA - Government Information Technology Agy</b>					
GTA - Information Technology (OF) - Salary Lump Sum			(105,300)		(105,300)
GTA - Information Technology EBT			(312,000)	(219,200)	(531,200)
GTA - Information Technology FRAT			(184,100)	(199,900)	(384,000)
GTA - IGA and ISA EBT			(154,100)		(154,100)
GTA - State Web Portal FRAT				(1,100,000)	(1,100,000)
GTA - State Web Portal Fund Transfer		(100,000)	(529,000)		(629,000)
<b>GOV - Office of the Governor</b>					
GOV - County Fairs Livestock & Agricultural Promotion FRAT			(60,300)		(60,300)
GOV - Livestock/Breeders Award EBT	(1,700,000)				(1,700,000)
GOV - Non-Lapsing Fund Transfer			(567,600)		(567,600)
GOV - Prevention of Child Abuse FRAT			(31,500)		(31,500)
<b>DHS - Department of Health Services</b>					
DHS - Emergency Medical Services Operating (OF) - Salary Lump Sum			(104,700)	(249,300)	(354,000)
DHS - Environmental Laboratory Licensure Revolving (OF) - Salary Lump Sum			(17,300)	(41,300)	(58,600)
DHS - Hearing and Speech Professionals (OF) - Salary Lump Sum			(8,800)	(20,900)	(29,700)
DHS - Indirect Cost (OF) - Salary Lump Sum			(160,600)	(382,300)	(542,900)
DHS - Newborn Screening Program (OF) - Salary Lump Sum			(81,000)		(81,000)
DHS - Vital Records Electronic Systems (OF) - Salary Lump Sum			(6,700)	(16,000)	(22,700)
DHS - Child Fatality Review EBT			(186,900)	(135,300)	(322,200)
DHS - Emergency Medical Services Operating EBT	(6,200,000)	(1,000,000)	(377,600)	(685,800)	(8,263,400)
DHS - Emergency Medical Services Operating FRAT			(299,200)	(598,300)	(897,500)
DHS - Environmental Laboratory Licensure Revolving EBT			(115,400)		(115,400)
DHS - Hearing & Speech Professionals EBT	(400,000)	(25,000)			(425,000)
DHS - Indirect Cost EBT	(6,100,000)	(4,000,000)	(1,129,900)	(707,800)	(11,937,700)
DHS - Indirect Cost FRAT			(453,800)	(907,600)	(1,361,400)
DHS - Indirect Cost Recovery EBT	(10,500)				(10,500)
DHS - Intergovernmental Agreements	(17,189,900)	(1,000,000)			(18,189,900)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
DHS - Internal Services EBT	(107,800)	(50,000)			(157,800)
DHS - AZ Medical Board EBT		(25,800)			(25,800)
DHS - Medical Service Stabilization EBT	(138,700)				(138,700)
DHS - Newborn Screening Program EBT			(1,334,500)		(1,334,500)
DHS - Newborn Screening Program FRAT			(340,300)		(340,300)
DHS - Poison Control Fund		(4,600)			(4,600)
DHS - AZ Prescription Drug Advisory EBT		(10,000)			(10,000)
DHS - SMI EBT	(43,400)				(43,400)
DHS - Substance Abuse Services EBT	(1,500,000)	(750,000)	(204,300)	(408,800)	(2,863,100)
DHS - Substance Abuse Services FRAT			(125,000)	(250,000)	(375,000)
DHS - Tobacco Education and Prevention	(2,000,000)				(2,000,000)
DHS - Vital Records Electronic Systems EBT	(500,000)	(100,000)	(687,200)	(378,400)	(1,665,600)
DHS - Vital Records Electronic Systems FRAT			(25,000)	(50,000)	(75,000)
<b>AZH - Arizona Historical Society</b>					0
<b>HOU - Department of Housing</b>					
HOU - Housing Program (NA) - Salary Lump Sum			(115,300)	(274,600)	(389,900)
HOU - Housing Trust (OF) - Salary Lump Sum			(33,500)		(33,500)
HOU - Housing Development EBT	(364,000)				(364,000)
HOU - Housing Program EBT <sup>5/</sup>	(2,775,900)	(583,700)	(2,906,300)	(1,818,400)	(8,084,300)
HOU - Housing Program FRAT			(227,500)	(459,100)	(686,600)
HOU - Housing Trust Fund Transfer	(10,244,000)	(8,237,400)	(3,229,500)		(21,710,900)
HOU - Housing Trust EBT			(17,562,000)	(2,000,000)	(19,562,000)
HOU - IGA/ISA EBT <sup>5/</sup>			0		0
<b>IND - Industrial Commission</b>					
IND - Industrial Commission Administrative (OF) - Salary Lump Sum			(528,700)		(528,700)
IND - Industrial Commission Revolving EBT			(109,500)		(109,500)
IND - Industrial Commission Administrative EBT	(3,530,900)	(10,000,000)		(3,673,900)	(17,204,800)
IND - Industrial Commission Special EBT <sup>8/</sup>			0		0
IND - Industrial Commission Special FRAT <sup>8/</sup>			0		0
<b>INS - Department of Insurance</b>					
INS - Captive Insurance Regulatory/Supervision (NA) - Salary Lump Sum			(5,500)	(13,100)	(18,600)
INS - Financial Surveillance (NA) - Salary Lump Sum			(13,300)	(31,600)	(44,900)
INS - Insurance Examiners' Revolving (NA) - Salary Lump Sum			(47,700)	(113,500)	(161,200)
INS - Life & Disability Ins Guaranty (NA) - Salary Lump Sum			(6,800)		(6,800)
INS - Arizona Property & Casualty Ins Guaranty (NA) - Salary Lump Sum			(12,900)		(12,900)
INS - Captive Insurance Regulatory/Supervision FRAT <sup>5/</sup>			(25,500)	(52,300)	(77,800)
INS - Financial Surveillance FRAT <sup>5/</sup>			0		0
INS - Health Care Appeals FRAT <sup>5/</sup>			0		0
INS - Insurance Examiners' Revolving EBT		(750,000)	(163,000)		(913,000)
INS - Insurance Examiners' Revolving FRAT <sup>5/</sup>			(241,200)	(482,100)	(723,300)
INS - Life & Disability Ins Guaranty EBT <sup>8/</sup>			0		0
INS - Arizona Property & Casualty Ins Guaranty EBT <sup>8/</sup>			0		0

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
<b>SPA - Judiciary - Supreme Court</b>					
SPA - Confidential Intermediary and Fiduciary (OF) - Salary Lump Sum			(15,000)		(15,000)
SPA - Court Appointed Special Advocate (OF) - Salary Lump Sum			(14,500)	(34,500)	(49,000)
SPA - Criminal Justice Enhancement (OF) - Salary Lump Sum			(7,100)	(17,000)	(24,100)
SPA - Defensive Driving School (OF) - Salary Lump Sum			(27,900)	(66,500)	(94,400)
SPA - Grants and Special Revenue (NA) - Salary Lump Sum			(94,500)		(94,500)
SPA - Judicial Collection Enhancement (OF) - Salary Lump Sum			(30,600)		(30,600)
SPA - Alternative Dispute Resolution EBT			(218,200)		(218,200)
SPA - Alternative Dispute Resolution FRAT			(37,300)	(74,700)	(112,000)
SPA - Arizona Lengthy Trial EBT	(1,000,000)	(750,000)	(207,000)	(260,700)	(2,217,700)
SPA - Confidential Intermediary & Fiduciary EBT			(134,600)		(134,600)
SPA - Court Appointed Special Advocate EBT			(313,400)		(313,400)
SPA - Court Appointed Special Advocate FRAT			(172,500)	(465,500)	(638,000)
SPA - Criminal Justice Enhancement EBT	(450,000)		(1,048,200)	(183,000)	(1,681,200)
SPA - Criminal Justice Enhancement FRAT			(152,700)		(152,700)
SPA - Defensive Driving School EBT			(168,600)	(1,531,400)	(1,700,000)
SPA - Judicial Collection Enhancement EBT			(416,900)		(416,900)
SPA - Public Defender Training FRAT			(35,500)	(71,000)	(106,500)
SPA - State Aid to the Courts EBT			(719,000)	(535,100)	(1,254,100)
<b>SUP - Judiciary - Superior Court</b>					
SUP - Criminal Justice Enhancement (OF) - Salary Lump Sum			(19,000)	(45,200)	(64,200)
SUP - Drug Treatment and Education (NA) - Salary Lump Sum			(13,100)	(31,100)	(44,200)
SUP - Grants and Special Revenue (NA) - Salary Lump Sum			(15,800)		(15,800)
SUP - Criminal Justice Enhancement EBT	(1,050,000)		(1,048,200)		(2,098,200)
SUP - Criminal Justice Enhancement FRAT			(440,000)		(440,000)
SUP - Drug Treatment and Education EBT		(500,800)	(592,800)		(1,093,600)
SUP - Drug Treatment and Education FRAT			(197,400)		(197,400)
SUP - Judicial Collection Enhancement EBT	(1,500,000)		(528,300)		(2,028,300)
SUP - Judicial Collection Enhancement FRAT			(171,100)		(171,100)
SUP - Juvenile Delinquent Reduction EBT	(1,552,900)	(5,500,000)			(7,052,900)
<b>DJC - Department of Juvenile Corrections</b>					
DJC - Criminal Justice Enhancement (OF) - Salary Lump Sum			(7,000)	(16,800)	(23,800)
DJC - State Ed Fund for Committed Youth (OF) - Salary Lump Sum			(99,700)	(237,400)	(337,100)
DJC - Criminal Justice Enhancement EBT	(300,000)	(150,000)	(37,000)		(487,000)
DJC - Criminal Justice Enhancement FRAT			(34,300)	(68,700)	(103,000)
DJC - Indirect Cost Recovery FRAT			(37,000)		(37,000)
DJS - State Ed System for Committed Youth EBT	(500,000)				(500,000)
<b>LAN - State Land Department</b>					
LAN - Cooperative Forestry (NA) - Salary Lump Sum			(19,100)	(45,400)	(64,500)
LAN - Fire Suppression (NA) - Salary Lump Sum			(117,600)	(280,100)	(397,700)
LAN - Community Protection Fund Transfer			(940,200)		(940,200)
LAN - Fire Suppression FRAT			(1,000,000)		(1,000,000)
<b>Legislature</b>					
<b>AUD - Auditor General</b>					
AUD - Non-Lapsing Fund Transfer			(2,200,000)		(2,200,000)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
<b>HOU - House of Representatives</b>					
HOU - Non-Lapsing Fund Transfer			(4,000,000)	(2,000,000)	(6,000,000)
<b>JLBC - Joint Legislative Budget Committee</b>					
JLBC - Non-Lapsing Fund Transfer			(1,345,600)		(1,345,600)
<b>LEG - Legislative Council</b>					
LEG - Non-Lapsing Fund Transfer			(967,700)		(967,700)
<b>LIBR - AZ State Library, Archives &amp; Public Records</b>					
LIBR - Records Services (OF) - Salary Lump Sum			(12,300)		(12,300)
LIBR - Non-Lapsing Fund Transfer			(121,000)		(121,000)
LIBR - Records Services EBT			(261,800)		(261,800)
LIBR - Records Services FRAT			(33,800)		(33,800)
LIBR - State Library EBT			(100,000)		(100,000)
<b>SEN - Senate</b>					0
<b>LIQ - Department of Liquor Licenses &amp; Control</b>					
LIQ - Liquor License Special Collections EBT	(500,000)	(670,000)		(116,600)	(1,286,600)
<b>LOT - Arizona State Lottery Commission</b>					
LOT - State Lottery (OF) - Salary Lump Sum			(249,800)	(200,300)	(450,100)
LOT - State Lottery EBT	(5,996,400)	(4,543,600)	(4,898,500)	(1,398,400)	(16,836,900)
LOT - State Lottery FRAT			(440,800)	(799,700)	(1,240,500)
LOT - State Lottery Advertising Fund Transfer				(4,162,700)	(4,162,700)
<b>MED - Arizona Medical Board</b>					
MED - Arizona Medical Board EBT	(1,350,000)				(1,350,000)
<b>MMR - Department of Mines &amp; Mineral Resources</b>					
MMR - Mines and Mineral Resources (NA) - Salary Lump Sum			(6,800)	(16,200)	(23,000)
<b>MSL - Board of Medical Student Loans</b>					
MSL - Medical Student Loans EBT	(179,000)				(179,000)
<b>NAT - Naturopathic Physicians Medical Board</b>					
NAT - Naturopathic Physicians Medical Board EBT	(1,000,000)	(618,000)			(1,618,000)
<b>NUR - Nursing Board</b>					
NUR - Nursing Board EBT <sup>8/</sup>	(75,000)	0			(75,000)
<b>NCI - Nursing Care Inst. Administrators Board</b>					0
<b>OCC - Board of Occupational Therapy Examiners</b>					
OCC - Occupational Therapy EBT <sup>8/</sup>		0			0
<b>DIS - State Board of Dispensing Opticians</b>					0

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
<b>OPT - State Board of Optometry</b>					
OPT - Optometry Board EBT <sup>8/</sup>		0			0
<b>OST - Arizona Board of Osteopathic Examiners</b>					
OST - Board of Osteopathic Examiners (OF) - Salary Lump Sum					0
OST - Board of Osteopathic Examiners EBT	(250,000)	(541,100)			(791,100)
OST - Board of Osteopathic Examiners FRAT					0
<b>PAR - Parents Commission on Drug Ed &amp; Prevention</b>					
PAR - Drug Treatment and Education EBT	(2,000,000)		(828,100)	(175,900)	(3,004,000)
PAR - Drug Treatment and Education FRAT			(248,600)	(427,600)	(676,200)
<b>SPB - Arizona State Parks Board</b>					
SPB - Heritage (NA) - Salary Lump Sum			(68,800)	(163,900)	(232,700)
SPB - Off-Highway Vehicle Recreation (NA) - Salary Lump Sum			(33,500)	(50,300)	(83,800)
SPB - Partnership (NA) - Salary Lump Sum			(5,900)	(14,000)	(19,900)
SPB - Publications and Souvenir Revolving (NA) - Salary Lump Sum			(9,500)	(22,700)	(32,200)
SPB - Reservation Surcharge Revolving (OF) - Salary Lump Sum			(17,600)	(41,800)	(59,400)
SPB - State Lake Improvement (NA) - Salary Lump Sum			(77,900)		(77,900)
SPB - State Parks Enhancement (OF) - Salary Lump Sum			(234,200)	(557,600)	(791,800)
SPB - State Parks (NA) - Salary Lump Sum			(8,300)	(19,700)	(28,000)
SPB - Heritage EBT <sup>5/</sup>			0		0
SPB - Heritage FRAT			(1,909,300)		(1,909,300)
SPB - Law Enforcement Boating & Safety EBT			(500,000)		(500,000)
SPB - Off-Highway Vehicle Recreation FRAT			(118,400)	(66,300)	(184,700)
SPB - Off-Highway Vehicle Recreation EBT	(1,500,000)	(1,086,000)	(436,300)	(467,500)	(3,489,800)
SPB - Reservation Surcharge Revolving FRAT			(27,600)	(54,800)	(82,400)
SPB - State Lake Improvement EBT <sup>5/</sup>	(4,100,000)	(6,353,500)	(3,656,000)	(3,048,200)	(17,157,700)
SPB - State Lake Improvement FRAT			(207,500)		(207,500)
SPB - SLIF Prior Year Projects General Fund Transfer			(6,498,200)		(6,498,200)
SPB - State Parks Enhancement EBT <sup>5/</sup>			(3,664,000)	(1,901,500)	(5,565,500)
SPB - State Parks Enhancement FRAT			(413,000)	(725,900)	(1,138,900)
SPB - State Parks Jerome Fund Transfer			(1,000,000)		(1,000,000)
<b>PES - Office of Pest Management</b>					
PES - Pest Management EBT		(554,900)			(554,900)
<b>PHA - Arizona State Board of Pharmacy</b>					
PHA - AZ State Board of Pharmacy EBT	(2,500,000)	(549,700)			(3,049,700)
<b>PHY - Board of Physical Therapy Examiners</b>					
PHY - Physical Therapy Board EBT	(100,000)				(100,000)
<b>PIO - Arizona Pioneers' Home</b>					0
<b>POD - State Board of Podiatry Examiners</b>					0

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
<b>POS - Commission for Postsecondary Education</b>					
POS - Postsecondary Education (OF) - Salary Lump Sum			(15,200)		(15,200)
POS - Early Graduation Scholarship EBT			(2,985,800)	(2,863,800)	(5,849,600)
POS - Early Graduation Scholarship FRAT			(28,900)	(57,800)	(86,700)
<b>APA - Arizona Power Authority</b>					0
<b>PRI - Board for Private Postsecondary Education</b>					
PRI - Private Postsecondary Education EBT		(142,400)			(142,400)
<b>PSY - State Board of Psychologist Examiners</b>					
PSY - State Board of Psychologist Examiners EBT		(563,000)			(563,000)
<b>DPS - Department of Public Safety</b>					
DPS - Anti-Racketeering (NA) - Salary Lump Sum			(35,500)	(84,500)	(120,000)
DPS - Auto Fingerprint Identification (OF) - Salary Lump Sum			(12,200)	(29,000)	(41,200)
DPS - Board of Fingerprinting (NA) - Salary Lump Sum			(15,800)	(37,600)	(53,400)
DPS - Crime Laboratory Assessment (OF) - Salary Lump Sum			(146,000)	(347,600)	(493,600)
DPS - Criminal Justice Enhancement (OF) - Salary Lump Sum			(90,300)	(215,000)	(305,300)
DPS - DNA Identification System (OF) - Salary Lump Sum			(112,200)	(267,100)	(379,300)
DPS - DPS Administration (NA) - Salary Lump Sum			(27,300)	(65,000)	(92,300)
DPS - DPS Licensing (NA) - Salary Lump Sum			(32,600)	(77,700)	(110,300)
DPS - Fingerprint Clearance Card (NA) - Salary Lump Sum			(77,600)	(184,900)	(262,500)
DPS - Highway Patrol (OF) - Salary Lump Sum			(629,500)	(1,498,800)	(2,128,300)
DPS - Indirect Cost Recovery (NA) - Salary Lump Sum			(32,300)	(77,000)	(109,300)
DPS - Parity Compensation (OF) - Salary Lump Sum			(113,900)	(271,100)	(385,000)
DPS - Peace Officers Training (NA) - Salary Lump Sum			(79,400)	(189,000)	(268,400)
DPS - Records Processing (NA) - Salary Lump Sum			(33,100)	(78,900)	(112,000)
DPS - Auto Fingerprint Identification EBT	(300,000)	(500,000)		(71,900)	(871,900)
DPS - Criminal Justice Enhancement EBT			(687,200)	(206,600)	(893,800)
DPS - DNA Identification System - Garage Fund Transfer	(600,000)	(2,500,000)		(2,504,000)	(5,604,000)
DPS - DNA Identification System EBT				(552,300)	(552,300)
DPS - DPS Licensing EBT	(500,000)		(196,400)	(96,700)	(793,100)
DPS - Fingerprint Clearance Card EBT				(193,800)	(193,800)
DPS - Board of Fingerprinting FRAT			(30,000)	(29,500)	(59,500)
DPS - Highway Patrol EBT	(700,000)	(2,000,000)	(1,490,800)		(4,190,800)
DPS - Joint Fund EBT			(1,489,000)		(1,489,000)
DPS - Motorcycle Safety EBT				(100,000)	(100,000)
DPS - Parity Compensation EBT				(455,400)	(455,400)
DPS - Peace Officers Training EBT			(433,900)	(181,200)	(615,100)
DPS - Public Safety Equipment FRAT			(125,000)	(755,400)	(880,400)
DPS - Records Processing FRAT			(175,400)	(567,800)	(743,200)
DPS - Records Processing EBT		(301,600)	(324,600)	(49,500)	(675,700)
DPS - Sex Offender Monitoring EBT			(50,000)		(50,000)
DPS - Western Union (Administration Fund) EBT			(685,400)		(685,400)
<b>RAC - Arizona Department of Racing</b>					
RAC - County Fair Racing (OF) - Salary Lump Sum			(9,900)		(9,900)
RAC - AZ Breeders Award EBT	(450,000)	(113,500)	(204,700)	(131,300)	(899,500)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
RAC - County Fair Racing EBT	(125,000)				(125,000)
RAC - County Fairs Racing Betterment EBT		(200,000)	(215,100)	(182,600)	(597,700)
<b>RAD - Radiation Regulatory Agency</b>					
RAD - Radiation Certification (OF) - Salary Lump Sum			(8,900)	(21,300)	(30,200)
<b>REA - State Real Estate Department</b>					
REA - Condominium Recovery EBT	(5,000)	(5,000)			(10,000)
REA - Education Revolving FRAT					0
REA - Real Estate Recovery EBT	(225,000)	(202,500)	(182,000)		(609,500)
<b>RUC - Residential Utility Consumer Office</b>					
RUC - RUCO (OF) - Salary Lump Sum			(37,500)		(37,500)
RUC - RUCO EBT				(219,400)	(219,400)
RUC - RUCO FRAT			(122,000)		(122,000)
<b>RES - Board of Respiratory Care Examiners</b>					0
<b>REV - Department of Revenue</b>					
REV - Estate and Unclaimed Property (OF) - Salary Lump Sum			(42,100)		(42,100)
REV - Liability Set-off Fund (OF) - Salary Lump Sum			(9,900)	(23,700)	(33,600)
REV - Client County Equipment Capitalization EBT			(147,500)		(147,500)
REV - Escheated Estates EBT			(189,600)		(189,600)
REV - Estate and Unclaimed Property EBT	(1,132,800)		(1,125,000)	(1,011,000)	(3,268,800)
REV - Estate and Unclaimed Property FRAT			(170,200)		(170,200)
REV - Liability Set-off EBT	(1,000,000)	(850,000)	(123,500)	(177,500)	(2,151,000)
<b>SFB - School Facilities Board</b>					
SFB - Interest Earnings Fund Transfer			(2,198,200)	(1,380,000)	(3,578,200)
SFB - School Improvement Revenue Bond Debt Service EBT	(1,000,000)				(1,000,000)
<b>SOS - Secretary of State</b>					0
<b>SBO - State Boards' Office</b>					0
<b>TEC - State Board of Technical Registration</b>					
TEC - Technical Registration Board EBT		(978,700)			(978,700)
<b>TOU - Office of Tourism</b>					
TOU - Tourism EBT		(4,500,000)	(200,000)	(400,000)	(5,100,000)
<b>DOT - Department of Transportation</b>					
DOT - Arizona Highways Magazine (NA) - Salary Lump Sum			(99,300)		(99,300)
DOT - State Aviation (OF) - Salary Lump Sum			(63,400)	(150,900)	(214,300)
DOT - Transportation Department Equipment (OF) - Salary Lump Sum			(496,500)		(496,500)
DOT - Arizona Highways Magazine EBT			(1,056,700)	(20,000)	(1,076,700)
DOT - Arizona Highways Magazine FRAT			(323,900)		(323,900)
DOT - Economic Strength Project EBT	(2,000,000)	(1,000,000)	(1,219,400)	(684,700)	(4,904,100)
DOT - Economic Strength Project FRAT			(50,000)	(100,000)	(150,000)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
DOT - Motor Vehicle Liability Insurance Enforcement EBT	(5,400,000)	(4,000,000)		(266,700)	(9,666,700)
DOT - Motor Vehicle Liability Insurance Enforcement FRAT			(121,000)	(242,000)	(363,000)
DOT - SETIF EBT			(794,900)		(794,900)
DOT - State Aviation EBT	(18,100,000)	(18,300,000)	(3,464,100)	(731,400)	(40,595,500)
DOT - State Aviation FRAT				(233,700)	(233,700)
DOT - Statewide Transportation Acceleration Needs Fund Transfer			(104,000,000)		(104,000,000)
DOT - State Highway FRAT			(21,001,800)	(28,000,000)	(49,001,800)
DOT - Transportation Department Equipment EBT	(3,100,000)	(3,100,000)	(3,978,500)	(1,989,200)	(12,167,700)
DOT - Transportation Department Equipment FRAT			(1,607,700)	(2,518,500)	(4,126,200)
DOT - Vehicle Inspection and Title Enforcement EBT	(1,100,000)	(1,750,000)	(407,100)	(278,100)	(3,535,200)
DOT - Building Renewal VLT Fund Transfer			(2,974,200)		(2,974,200)
DOT - VLT 5-year Renewal Fund Transfer			(2,333,300)		(2,333,300)
DOT - Suspend Highway Patrol Vehicle Replacement VLT Fund Transfer				(6,780,000)	(6,780,000)
DOT - ADOT Non-Highway Capital Fund Transfer			(32,128,800)		(32,128,800)
<b>UNI - Arizona Board of Regents</b>					
UNI - AZ Board of Regents Local Funds (NA) - Salary Lump Sum				(75,900)	(75,900)
UNI - AZ Board of Regents Local Funds FRAT				(152,700)	(152,700)
<b>UNI - ASU - Main Campus</b>					0
<b>UNI - ASU - East Campus</b>					0
<b>UNI - ASU - West Campus</b>					0
<b>UNI - Northern Arizona University</b>					0
<b>UNI - UA - Main Campus</b>					0
<b>UNI - UA - Health Sciences Center</b>					0
<b>VSC - Department of Veterans' Services</b>					
VSC - State Veterans' Cemetery EBT			(243,200)	(121,600)	(364,800)
<b>VME - Veterinary Medical Examining Board</b>					
VME - Veterinary Medical EBT <sup>8/</sup>		0			0
<b>WAT - Department of Water Resources</b>					
WAT - Assured and Adequate Water Supply (OF) - Salary Lump Sum			(25,700)	(61,100)	(86,800)
WAT - Augmentation & Conservation Assistance (NA) - Salary Lump Sum			(10,300)	(24,600)	(34,900)
WAT - Indirect Cost Recovery (NA) - Salary Lump Sum			(38,700)	(92,100)	(130,800)
WAT - Arizona Water Banking (OF) - Salary Lump Sum			(130,700)		(130,700)
WAT - Arizona Water Banking (NA) - Salary Lump Sum			(9,700)		(9,700)
WAT - Arizona Water Protection (NA) - Salary Lump Sum			(11,500)		(11,500)
WAT - Arizona Water Quality (NA) - Salary Lump Sum			(13,300)	(31,700)	(45,000)
WAT - Well Administration & Enforcement (NA) - Salary Lump Sum			(18,600)	(44,200)	(62,800)
WAT - Arizona Water Banking EBT		(5,500,000)	(9,196,600)	(5,400,000)	(20,096,600)
WAT - Arizona Water Banking FRAT			(387,300)		(387,300)
WAT - Arizona Water Protection EBT			(2,022,600)	(2,346,000)	(4,368,600)

	FY 08 Fund Transfers	FY 09 - Part 1 <sup>1/</sup> Fund Transfers	FY 09 - Part 2 <sup>2/</sup> Fund Transfers	FY 10 Fund Transfers	FY 08 - FY 10 Fund Transfers
WAT - Arizona Water Protection FRAT			(175,600)		(175,600)
WAT - Arizona Water Quality EBT			(279,300)	(152,600)	(431,900)
WAT - Arizona Water Quality FRAT			(28,100)	(56,300)	(84,400)
WAT - Assured and Adequate Water Supply FRAT			(56,200)	(111,900)	(168,100)
WAT - Augmentation & Conservation Assistance EBT			(354,700)		(354,700)
WAT - Augmentation & Conservation Assistance FRAT			(99,800)	(110,500)	(210,300)
WAT - Dam Repair EBT			(645,900)	(378,400)	(1,024,300)
WAT - Dam Repair FRAT					0
WAT - Flood Warning System FRAT					0
WAT - General Adjudications FRAT					0
WAT - Indirect Cost Recovery EBT			(600,900)	(205,100)	(806,000)
WAT - Indirect Cost Recovery FRAT			(81,700)	(163,300)	(245,000)
WAT - Purchase and Retirement FRAT					0
WAT - Unidentified FRAT					0
WAT - Water Supply Development EBT					0
WAT - Well Administration & Enforcement FRAT			(39,400)	(78,800)	(118,200)
<b>WEI - Department of Weights &amp; Measures</b>					
WEI - Air Quality (OF) - Salary Lump Sum			(29,600)		(29,600)
WEI - Air Quality FRAT			(78,400)	(29,600)	(108,000)
OTH - Hiring Freeze - Other Fund Transfers	(4,690,700)	(4,690,700)			(9,381,400)
<b>SUBTOTAL - FRATs<sup>3/</sup></b>	<b>0</b>	<b>0</b>	<b>(55,992,900)</b>	<b>(81,798,600)</b>	<b>(137,791,500)</b>
Subtotal - Non GF Personnel Expense Reduction FRAT	0	0	(9,355,400)	(18,444,400)	(27,799,800)
Subtotal - Other Fund Hiring Freeze Savings	(4,690,700)	(4,690,700)	0	0	(9,381,400)
<b>SUBTOTAL - EBTs<sup>4/</sup></b>	<b>(289,957,500)</b>	<b>(249,177,100)</b>	<b>(168,921,800)</b>	<b>(108,696,800)</b>	<b>(816,753,200)</b>
<b>SUBTOTAL - FUND TRANSFERS<sup>9/</sup></b>	<b>0</b>	<b>0</b>	<b>(185,397,300)</b>	<b>(37,279,000)</b>	<b>(222,676,300)</b>
<b>TOTAL - FUND TRANSFERS<sup>10/</sup></b>	<b>(294,648,200)</b>	<b>(253,867,800)</b>	<b>(410,312,000)</b>	<b>(227,774,400)</b>	<b>(1,186,602,400)</b>

<sup>1/</sup> Part 1 includes the transfers from Original FY 2009 budget as passed in June 2008 (Laws 2008, Chapter 285)

<sup>2/</sup> Part 2 includes the midyear FY 2009 changes (Laws 2009, 1st Special Session, Chapter 1), and additional FY 2009 transfers made in the June 2009 budget (Laws 2009, 1st Regular Session, Chapter 11 and 12, and Laws 2009, 3rd Special Session, Chapter 11)

<sup>3/</sup> FRAT = Fund Reduction and Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund. Began with mid-year FY 2009 transfers. In general, FRATs represented 5% of spending authority in FY 2009 and 10% in FY 2010.

<sup>4/</sup> EBT = Excess Balance Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund. Starting with FY 2009 - Part 2, EBTs represented 50% of the projected FY 2009 ending balance and 50% of the remaining 50% in FY 2010.

<sup>5/</sup> This fund was the subject of a fund exchange in FY 2009 (FY 09 - Part 2 Fund Transfers). Laws 2009, 1st Special Session, Chapter 1, Section 29 allows agencies to shift the amounts between their fund transfers upon JLBC review.

<sup>6/</sup> The Board of Appraisal received a \$(590,000) EBT in the original FY 2009 budget (Laws 2008, Chapter 285, Section 24); however, Laws 2009, 1st Regular Session, Chapter 11 reduced this transfer to only \$(30,000) due to a revenue shortfall. As a result of changes to the Board of Appraisal fund transfers, this alters the total fund transfers in FY 2009, as compared to what was published in the FY 2010 Appropriations Report.

<sup>7/</sup> The Part 1 Fund Transfer did not occur due to legal restrictions or revenue deficits.

<sup>8/</sup> The FY 2009 transfer did not occur due to litigation.

<sup>9/</sup> Starting with FY 2009 - Part 2, fund transfers represent sweeps not generally complying with EBT or FRAT guidelines.

<sup>10/</sup> Total does not include the FY 2009 transfers from the Budget Stabilization Fund of \$(150,000,000).