

**Detailed List of Fund Transfers to General Fund by Agency
Summary of FY 2003 to FY 2017**

FUND TRANSFERS	Fund Type	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 03 - FY 17
		Fund Transfers													
SBA - State Board of Accountancy															
SBA - Board of Accountancy Pay/Benefit Reduction	OF						(1,200)	(35,400)	(22,400)						(59,000)
SBA - Board of Accountancy EBT	OF				(2,056,000)	(1,016,700)	(500,000)								(3,572,700)
ACU - Acupuncture Board of Examiners															
ACU - Acupuncture Board of Examiners Pay/Benefit Reduction	OF						(200)	(4,400)	(2,800)						(7,400)
ACU - Acupuncture Board EBT	OF				(100,000)	(88,300)									(188,300)
DOA - Arizona Department of Administration															
DOA - Administration - AFIS II Collections EBT	NA	(159,000)													(159,000)
DOA - Administration - AFIS II Collections FRAT	NA					(400,000)	(359,700)	(359,700)	(359,700)						(1,479,100)
DOA - Administration - AFIS II Collections Pay/Benefit Reduction	NA				(27,000)	(65,000)	(84,700)	(86,300)							(263,000)
DOA - Air Quality EBT	OF	(500,000)													(500,000)
DOA - Air Quality FRAT	OF					(42,500)	(136,000)	(136,000)	(136,000)						(450,500)
DOA - Automation Operations EBT	OF					(629,900)								(461,600)	(1,091,500)
DOA - Automation Operations FRAT	OF					(1,210,600)	(3,965,400)	(500,000)	(500,000)						(6,176,000)
DOA - Automation Operations Pay/Benefit Reduction	OF					(416,800)	(1,005,500)	(377,300)	(406,300)						(2,205,900)
DOA - Capital Outlay Stabilization EBT	OF					(1,500,000)	(463,900)								(1,963,900)
DOA - Capital Outlay Stabilization FRAT	OF					(50,900)	(815,800)								(866,700)
DOA - Capital Outlay Stabilization Pay/Benefit Reduction	OF						(3,800)	(109,200)	(115,200)						(228,200)
DOA - Capitol Police Administrative Towing Pay/Benefit Reduction	NA							(700)							(700)
DOA - Certificate of Participation EBT	NA	(20,050,000)			(1,266,700)	(750,000)									(22,066,700)
DOA - Construction Insurance EBT	NA				(4,170,200)	(13,933,700)	(1,675,000)	(818,100)							(20,597,000)
DOA - Construction Insurance FRAT	NA					(672,800)	(192,200)	(192,200)	(192,200)						(1,249,400)
DOA - Construction Insurance Pay/Benefit Reduction	NA					(6,000)	(400)	(10,500)	(11,300)						(28,200)
DOA - Co-Op State Purchasing Agreement EBT	NA						(175,800)								(175,800)
DOA - Co-Op State Purchasing Agreement FRAT	NA					(54,600)	(201,900)								(256,500)
DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction	NA					(9,400)	(22,600)	(8,800)	(9,500)						(50,300)
DOA - Corrections EBT	OF					(318,100)									(318,100)
DOA - Corrections FRAT	OF					(137,600)	(119,200)	(119,200)							(376,000)
DOA - Corrections Pay/Benefit Reduction	OF					(20,300)	(48,700)	(59,700)	(2,400)						(131,100)
DOA - Emergency Telecommunications Services Revolving EBT	NA	(12,000,000)	(3,000,000)			(25,085,500)	(6,488,200)	(250,400)							(46,824,100)
DOA - Emergency Telecommunications Services Revolving FRAT	NA						(2,167,500)	(2,167,500)	(2,167,500)						(6,502,500)
DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction	NA						(31,400)	(46,200)	(46,200)						(123,800)
DOA - IGA and ISA Pay/Benefit Reduction	NA						(2,200)	(64,200)	(68,700)						(135,100)
DOA - ADOA-MSD Plan Deposits EBT	NA				(44,400)										(44,400)
DOA - Information Technology Pay/Benefit Reduction	OF								(96,600)						(96,600)
DOA - Lease-Purchase Building Operations & Maintenance EBT	NA	(46,700)													(46,700)
DOA - Motor Vehicle Pool Revolving EBT ^{1/}	OF	(5,400,000)	(1,000,000)	(1,000,000)	(3,237,500)	(5,143,000)	(738,700)								(16,519,200)
DOA - Motor Vehicle Pool Revolving FRAT	OF					(876,600)	(2,126,500)	(2,126,500)							(5,129,600)
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction	OF					(33,000)	(79,800)	(108,700)	(33,000)						(254,500)
DOA - Personnel Division FRAT	OF					(459,900)	(2,860,300)								(3,320,200)
DOA - Personnel Division Salary Pay/Benefit Reduction	OF						(749,200)	(249,500)	(271,900)						(1,270,600)
DOA - Personnel Division EBT	OF								(254,600)						(254,600)
DOA - Retiree Accumulated Sick Leave EBT	NA	(1,686,900)			(3,483,900)	(7,597,300)									(12,768,100)
DOA - Risk Management Revolving EBT ^{1/}	OF	(12,000,000)			(6,614,400)	(28,606,300)	(5,000,000)	(11,090,000)	(15,279,300)						(78,590,000)
DOA - Risk Management Revolving Pay/Benefit Reduction	OF					(244,200)	(589,800)	(828,900)	(847,800)						(2,510,700)
DOA - Special Employee Health Insurance Trust Fund (Operating Savings)	PA					(453,800)									(453,800)
DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction	OF					(105,400)	(254,300)	(345,900)	(355,200)						(1,060,800)
DOA - Special Employee Health Insurance Trust EBT	OF								(40,000,000)	(30,000,000)	(68,000,000)	(53,900,000)	(4,076,000)	(78,900,000)	(274,876,000)
DOA - Special Events Pay/Benefit Reduction	NA						(100)	(2,300)	(2,400)						(4,800)
DOA - Special Services Revolving FRAT ^{1/}	NA					(108,600)	(149,600)								(258,200)
DOA - Special Services Revolving Pay/Benefit Reduction ^{1/}	NA					(14,400)			(100)						(14,500)
DOA - State Employee Suggestion Program Award EBT	NA	(20,000)			(63,100)										(83,100)
DOA - State Employee Travel Reduction EBT	NA	(200,000)													(200,000)
DOA - State Employee Travel Reduction Pay/Benefit Reduction	NA					(15,200)	(36,500)	(47,100)	(48,200)						(147,000)
DOA - Arizona State Hospital Capital Construction EBT	NA	(13,400,000)													(13,400,000)
DOA - State Surplus Materials Revolving EBT	OF	(150,000)													(150,000)
DOA - State Surplus Materials Revolving FRAT ^{1/}	OF					(213,400)	(159,600)								(373,000)
DOA - State Surplus Materials Revolving Pay/Benefit Reduction ^{1/}	OF					(26,100)	(700)	(20,900)	(20,900)						(68,600)
DOA - Statewide Payroll EBT	NA							(300,000)	(150,000)						(450,000)
DOA - Telecommunications EBT ^{1/}	OF	(6,000,000)				(408,800)	(917,300)	(3,610,000)							(10,936,100)
DOA - Telecommunications FRAT	OF					(530,800)	(1,261,400)	(1,261,400)							(3,053,600)
DOA - Telecommunications Fund - Infrastructure Improvements Account EBT	OF					(3,328,000)	(5,800,000)								(9,128,000)
DOA - Telecommunications Pay/Benefit Reduction	OF					(64,200)	(152,700)	(152,700)	(1,900)						(371,500)
DOA - Traffic and Parking Control Pay/Benefit Reduction	NA							(400)	(400)						(800)

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DOA - State Web Portal EBT	OF								(5,400,000)						(5,400,000)
DOA - State Web Portal FRAT	OF								(1,100,000)						(1,100,000)
OAH - Office of Administrative Hearings															
OAH - IGA and ISA Pay/Benefit Reduction	NA						(1,200)	(35,100)	(37,700)						(74,000)
AGR - Department of Agriculture															
AGR - Administrative Support Pay/Benefit Reduction	NA						(100)	(1,500)	(1,600)						(3,200)
AGR - Agricultural Consultation & Training EBT	NA					(250,000)									(250,000)
AGR - Aquaculture EBT	NA				(20,000)										(20,000)
AGR - Citrus, Fruit & Vegetable Revolving FRAT	NA						(72,000)								(72,000)
AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction	NA					(25,600)	(600)	(17,700)	(2,700)						(46,600)
AGR - Citrus Research Council EBT ²	NA				(40,000)										(40,000)
AGR - Commercial Feed EBT	NA	(500,000)				(129,700)	(104,700)								(734,400)
AGR - Commercial Feed Pay/Benefit Reduction	NA					(6,100)	(300)	(6,500)	(7,200)						(20,100)
AGR - Commodity Promotion EBT	NA				(30,000)										(30,000)
AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction	NA								(200)						(200)
AGR - Designated EBT	NA					(258,600)									(258,600)
AGR - Designated FRAT	NA					(33,600)	(46,000)								(79,600)
AGR - Designated Pay/Benefit Reduction	NA					(17,000)	(400)	(10,100)	(10,900)						(38,400)
AGR - Fertilizer Materials EBT	NA	(200,000)			(300,000)	(140,000)	(101,600)								(741,600)
AGR - Fertilizer Materials Pay/Benefit Reduction	NA					(7,300)	(400)	(9,100)	(9,900)						(26,700)
AGR - Grain Research Council EBT ²	NA				(80,000)										(80,000)
AGR - AZ Iceberg Lettuce Research Council EBT ²	NA				(41,400)										(41,400)
AGR - Indirect Cost Recovery EBT	NA					(171,600)	(66,600)								(238,200)
AGR - Livestock Custody EBT	NA					(122,500)	(60,200)								(182,700)
AGR - Pesticide EBT	NA	(450,000)			(15,000)	(25,000)	(75,300)								(565,300)
AGR - Pesticide Pay/Benefit Reduction	NA					(8,300)	(300)	(8,600)	(9,600)						(26,800)
AGR - Protected Native Plant Pay/Benefit Reduction	NA						(100)	(2,100)	(400)						(2,600)
AGR - Ratite Control EBT	NA	(1,800)													(1,800)
AGR - Seed Law EBT	NA				(25,000)	(15,000)	(57,700)								(97,700)
AGR - Seed Law Pay/Benefit Reduction	NA						(100)	(1,200)	(1,300)						(2,600)
AXS - AHCCCS															
AXS - CHIP EBT	OF				(1,506,200)										(1,506,200)
AXS - Healthcare Group Pay/Benefit Reduction	PA					(152,000)	(365,100)	(453,100)	(462,000)						(1,432,200)
AXS - Healthcare Group EBT	PA											(7,252,800)			(7,252,800)
AXS - IGA and ISA Pay/Benefit Reduction	NA								(5,200)						(5,200)
AXS - Intergovernmental Services EBT	NA	(400,000)				(1,147,700)	(772,500)								(2,320,200)
AXS - Intergovernmental Services FRAT	NA						(653,500)	(653,500)	(635,500)						(1,942,500)
AXS - AHCCCS EBT						(1,963,300)									(1,963,300)
AXS - Intergovernmental Services Pay/Benefit Reduction	NA								(10,600)						(10,600)
AXS - AHCCCS Third Party Collections EBT	PA					(195,700)	(341,700)	(103,500)							(640,900)
AXS - AHCCCS Third Party Collections FRAT	PA						(608,200)	(608,200)	(608,200)						(1,824,600)
APP - State Board of Appraisal															
APP - Board of Appraisal Pay/Benefit Reduction	OF						(400)	(12,100)	(8,000)						(20,500)
APP - Board of Appraisal EBT	OF				(537,900)	(30,000)									(567,900)
ART - Arizona Commission on the Arts															
ART - Arts Endowment (Corpus) EBT	NA	(1,000,000)				(5,347,700)	(4,652,300)	(9,884,600)							(20,884,600)
ART - Arts Special Revenues Pay/Benefit Reduction	NA					(5,200)	(12,500)								(17,700)
ART - Arts Trust FRAT	NA						(115,400)	(115,400)	(115,400)						(346,200)
BAT - Board of Athletic Training															
BAT - Board of Athletic Training Pay/Benefit Reduction	OF								(300)						(300)
ATT - Attorney General															
ATT - Anti-Racketeering Revolving EBT	NA	(1,625,000)			(500,000)	(302,100)	(1,369,800)								(3,796,900)
ATT - Anti-Racketeering Revolving FRAT	NA						(722,900)								(722,900)
ATT - Anti-Racketeering Revolving Pay/Benefit Reduction	NA						(139,200)		(11,600)						(150,800)
ATT - Antitrust Revolving EBT	OF					(250,000)	(235,400)								(485,400)
ATT - Antitrust Revolving Pay/Benefit Reduction	OF						(200)	(4,400)	(5,000)						(9,600)
ATT - Attorney General Legal Services Cost Allocation FRAT	OF						(458,200)								(458,200)
ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction	OF						(606,600)								(606,600)
ATT - CJEF Distributions FRAT	NA						(334,500)	(334,500)	(334,500)						(1,003,500)
ATT - Collection Enforcement Revolving FRAT	OF					(248,200)	(1,268,700)								(1,516,900)
ATT - Collection Enforcement Revolving Pay/Benefit Reduction	OF						(367,100)	(45,300)	(54,300)						(466,700)
ATT - Consumer Protection - Consumer Fraud Revolving EBT	OF						(5,305,700)	(3,845,100)							(9,150,800)
ATT - Consumer Protection - Consumer Fraud Revolving FRAT	OF						(284,900)	(284,900)	(284,900)						(854,700)
ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit Reduction	OF					2	(166,900)	(240,600)	(249,300)						(656,800)

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ATT - Consumer Restitution and Remediation Revolving Fund EBT	NA												(5,400,000)		(5,400,000)
ATT - Criminal Case Processing - Pay/Benefit Reduction	NA						(100)	(3,000)	(3,300)						(6,400)
ATT - Interagency Service Agreements Pay/Benefit Reduction	OF						(14,700)	(429,700)	(471,900)						(916,300)
ATT - Intergovernmental Agreements - Pay/Benefit Reduction	NA						(1,900)	(55,800)	(61,300)						(119,000)
ATT - Legal Services Cost Allocation Pay/Benefit Reduction	OF						(8,500)	(246,800)	(266,600)						(521,900)
ATT - Prosecuting Attorney Council EBT	NA	(200,000)			(1,000,000)	(95,000)									(1,295,000)
ATT - Risk Management Revolving Pay/Benefit Reduction	OF						(798,900)	(1,077,500)	(1,105,200)						(2,981,600)
ATT - Victims Rights EBT	OF						(236,100)	(138,700)							(374,800)
ATT - Victims Rights Pay/Benefit Reduction	OF						(33,400)	(45,800)	(47,000)						(126,200)
ATT - Victim Witness Pay/Benefit Reduction	NA						(100)	(2,000)	(2,100)						(4,200)
ATA - Automobile Theft Authority															
ATA - Automobile Theft Authority EBT	OF					(300,800)									(300,800)
ATA - Automobile Theft Authority FRAT	OF						(841,100)	(841,100)	(841,100)						(2,523,300)
ATA - Automobile Theft Authority Pay/Benefit Reduction	OF					(17,000)	(41,000)	(54,100)	(49,400)						(161,500)
BAR - Board of Barbers															
BAR - Board of Barbers Pay/Benefit Reduction	OF						(400)	(9,100)	(5,800)						(15,300)
BAR - Board of Barbers EBT	OF				(400,000)	(406,000)									(806,000)
BHE - Board of Behavioral Health Examiners															
BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction	OF						(1,100)	(34,000)	(21,700)						(56,800)
CPD - State Capital Postconviction Public Defender Office															
CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction	OF								(600)						(600)
BCE - State Board of Chiropractic Examiners															
BCE - Board of Chiropractic Examiners Pay/Benefit Reduction	OF						(500)	(14,700)	(9,200)						(24,400)
BCE - Chiropractic Board EBT 2	OF				(100,000)	(66,800)									(166,800)
CCE - Citizens Clean Elections Commission															
CCE - Citizens Clean Elections Commission EBT	NA				(18,876,200)	(7,000,000)	(10,000,000)	(20,000,000)	(10,000,000)	(10,000,000)					(75,876,200)
COM - Arizona Commerce Authority															
COM - Commerce Development Bond EBT	OF					(1,142,700)	(803,900)								(1,946,600)
COM - CEDC EBT	PA					(6,474,700)	(2,444,800)	(300,500)							(9,220,000)
COM - CEDC FRAT	PA					(153,500)	(305,600)	(305,600)							(764,700)
COM - CEDC Pay/Benefit Reduction	PA					(30,800)	(700)	(19,700)							(51,200)
COM - Arizonan Clean Air EBT	NA	(7,300,000)													(7,300,000)
COM - Commerce Workshops Pay/Benefit Reduction	NA						(100)	(3,200)	(2,900)						(6,200)
COM - Commerce Workshops EBT	NA					(273,900)	(110,500)								(384,400)
COM - Commerce Workshops FRAT	NA					(25,800)	(51,600)								(77,400)
COM - Arizona Competes EBT	NA											(75,000,000)			(75,000,000)
COM - GADA Revolving EBT	NA	(2,500,000)				(5,158,000)	(1,900,000)	0							(9,558,000)
COM - GADA Revolving FRAT	NA					(27,800)	(50,000)								(77,800)
COM - GADA Revolving Pay/Benefit Reduction	NA					(8,300)	(19,000)	(4,700)							(32,000)
COM - Housing Trust EBT	NA	(2,000,000)													(2,000,000)
COM - IGA and ISA FRAT	NA					0	(50,700)								(50,700)
COM - IGA and ISA Pay/Benefit Reduction	NA					0	(800)	(22,100)							(22,900)
COM - Arizona Job Training EBT	NA	(5,000,000)	(2,500,000)		(13,000,000)	(31,579,200)	(18,275,900)					(25,000,000)			(95,354,200)
COM - Arizona Job Training FRAT	NA					(925,000)	(1,835,000)								(2,760,000)
COM - Arizona Job Training Pay/Benefit Reduction	NA					(13,000)	(100,200)	(5,600)	(5,000)						(123,800)
COM - Lottery - Pay/Benefit Reduction	OF					(8,200)	(19,700)	(24,900)							(52,800)
COM - Military Installation EBT	NA				(300,000)	(4,780,100)									(5,080,100)
COM - Military Installation FRAT	NA					(286,100)	(235,000)								(521,100)
COM - Nursing Education Demonstration Project EBT	NA						(616,100)		(1,993,800)						(2,609,900)
CCO - Arizona Community Colleges															
CCO - Community College Certification EBT	NA	(88,700)													(88,700)
CNA - Constable Ethics Standards and Training Board															
CNA - Constable Ethics Standards & Training EBT	NA							(100,000)	(60,000)						(160,000)
ROC - Registrar of Contractors															
ROC - Registrar of Contractors Pay/Benefit Reduction	OF						(8,500)	(247,500)	(52,900)						(308,900)
ROC - Registrar of Contractors EBT	OF				(2,066,300)	(2,000,000)	(2,576,400)								(6,642,700)
ROC - Residential Contractors' Recovery EBT	NA					(6,600,000)	(1,836,500)								(8,436,500)
ROC - Residential Contractors' Recovery Pay/Benefit Reduction	NA						(800)	(23,500)	(4,000)						(28,300)
COR - Corporation Commission															
COR - Arizona Arts Trust Pay/Benefit Reduction	OF						(100)	(1,700)	(1,800)						(3,600)
COR - Investment Management Regulatory & Enf. EBT	OF					(1,307,100)	(918,800)	(852,800)							(3,078,700)

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		Fund Transfers													
COR - Investment Management Regulatory & Enf. FRAT	OF					(46,400)	(150,600)	(150,600)	(150,600)						(498,200)
COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction	OF						(74,500)	(100,500)	(102,800)						(277,800)
COR - Pipeline Safety Revolving EBT	OF					(144,300)									(144,300)
COR - Public Access EBT	OF					(339,300)	(328,000)								(667,300)
COR - Public Access FRAT	OF						(508,900)								(508,900)
COR - Public Access Pay/Benefit Reduction	OF						(261,400)	(166,300)	(231,300)						(659,000)
COR - Securities Regulatory & Enforcement EBT	OF					(1,557,700)	(239,200)								(1,796,900)
COR - Securities Regulatory & Enforcement FRAT	OF					(197,300)	(357,400)								(554,700)
COR - Securities Regulatory & Enforcement Pay/Benefit Reduction	OF						(5,200)	(151,600)	(188,800)						(345,600)
COR - Utility Regulation Revolving EBT	OF	(750,000)			(1,680,300)	(3,523,700)	(2,195,300)		(40,000)				(2,000,000)		(10,189,300)
COR - Utility Regulation Revolving FRAT	OF						(1,090,500)	(1,090,500)	(1,090,500)						(3,271,500)
COR - Utility Regulation Revolving Pay/Benefit Reduction	OF						(16,200)	(471,200)	(510,300)						(997,700)
DOC - Department of Corrections															
DOC - Alcohol Abuse Treatment EBT	OF	(1,000,000)				(1,300,000)							(250,000)		(2,550,000)
DOC - Alcohol Abuse Treatment FRAT	OF					(30,000)	(44,900)								(74,900)
DOC - Community Corrections Enhancement EBT	OF								(500,000)						(500,000)
DOC - AZ Correctional Industry Revolving EBT	NA	(1,000,000)	(1,000,000)	(500,000)		(783,300)	(2,004,400)				(500,000)				(5,787,700)
DOC - AZ Correctional Industry Revolving FRAT	NA						(2,445,200)								(2,445,200)
DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction	NA					(251,400)	(609,900)	(328,300)	(360,000)						(1,549,600)
DOC - Corrections Pay/Benefit Reduction	OF					(15,600)	(37,200)								(52,800)
DOC - Corrections EBT	OF												(2,322,000)		(2,322,000)
DOC - Corrections Building Renewal EBT	OF												(1,500,000)		(1,500,000)
DOC - Criminal Justice Enhancement EBT	NA				(1,000,000)										(1,000,000)
DOC - Drug Treatment and Education Revolving EBT	NA	(1,000,000)													(1,000,000)
DOC - Indirect Cost Recovery FRAT	NA					(61,200)	(208,300)								(269,500)
DOC - Indirect Cost Recovery Pay/Benefit Reduction	NA							(900)	(1,000)						(1,900)
DOC - Inmate Store Proceeds EBT	NA												(2,500,000)		(2,500,000)
DOC - Interagency Service Agreement Pay/Benefit Reduction	NA						(100)	(2,800)	(3,000)						(5,900)
DOC - Prison Construction & Operations FRAT	OF						(932,400)								(932,400)
DOC - Special Services EBT	NA					(909,400)	(454,700)						(2,000,000)		(3,364,100)
DOC - Special Services FRAT	NA						(274,500)								(274,500)
DOC - State DOC Revolving EBT	NA				(800,000)				(2,000,000)						(2,800,000)
DOC - State DOC Revolving FRAT	NA					(170,500)	(611,000)								(781,500)
DOC - State Education Fund for Correctional Education EBT	OF	(500,000)					(94,500)		(750,000)						(1,344,500)
DOC - State Education Fund for Correctional Education FRAT	OF						(41,100)								(41,100)
DOC - State Education Fund for Correctional Education Pay/Benefit Reduction	OF					(15,000)	(35,900)	(4,900)	(6,700)						(62,500)
DOC - Transition Office EBT	OF				(800,000)	(339,600)	(135,700)								(1,275,300)
DOC - Transition Program Drug Treatment EBT	OF				(1,300,000)	(100,000)	(869,200)								(2,269,200)
DOC - Transition Program Drug Treatment FRAT	OF						(45,000)								(45,000)
COS - Board of Cosmetology															
COS - Board of Cosmetology Pay/Benefit Reduction	OF						(1,300)	(38,900)	(24,900)						(65,100)
COS - Board of Cosmetology EBT	OF				(3,091,800)	(1,803,800)									(4,895,600)
JUS - Arizona Criminal Justice Commission															
JUS - Criminal Justice Enhancement EBT	PA					(1,876,800)	(400,000)	(115,300)							(2,392,100)
JUS - Criminal Justice Enhancement FRAT	PA						(55,500)	(111,000)	(111,000)						(277,500)
JUS - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(20,400)	(49,500)	(73,000)	(63,900)						(206,800)
JUS - DUI Abatement EBT ^{1/}	NA				(1,200,000)	(774,200)	(1,290,400)	(850,300)	(649,200)						(4,764,100)
JUS - DUI Abatement FRAT	NA						(112,500)	(112,500)	(112,500)						(337,500)
JUS - DUI Abatement Pay/Benefit Reduction	NA								(100)						(100)
JUS - Drug & Gang Enforcement EBT ^{1/}	NA						(768,000)	(1,500,000)							(2,268,000)
JUS - Drug & Gang Enforcement FRAT	NA						(430,300)	(430,300)	(430,300)						(1,290,900)
JUS - Drug & Gang Enforcement Account Pay/Benefit Reduction	NA				(24,900)	(59,200)	(59,200)	(61,200)							(204,500)
JUS - Drug & Gang Prevention Resource Center EBT ^{1/}	OF						(344,000)								(344,000)
JUS - Drug & Gang Prevention Resource Pay/Benefit Reduction	OF								(200)						(200)
JUS - Resource Center EBT	NA						(206,300)	(225,800)	(200,000)						(632,100)
JUS - Resource Center FRAT	NA							(67,200)	(67,200)						(134,400)
JUS - State Aid to County Attorneys EBT ^{1/}	OF					(1,550,000)	(121,000)								(1,671,000)
JUS - State Aid to County Attorneys FRAT	OF						(78,900)	(78,900)							(157,800)
JUS - State Aid to Indigent Defense EBT	OF				(1,550,000)	(209,100)	(300,000)	(400,000)							(2,459,100)
JUS - State Aid to Indigent Defense FRAT	OF					(49,600)	(74,900)	(74,900)							(199,400)
JUS - Victims Compensation & Assistance EBT ^{1/}	OF				(2,000,000)		(651,500)	(148,800)							(2,800,300)
JUS - Victims Compensation & Assistance FRAT	OF						(307,500)	(307,500)	(307,500)						(922,500)
SDB - AZ State Schools for the Deaf and the Blind															
SDB - Enterprise Pay/Benefit Reduction	NA							(700)	(800)						(1,500)
SDB - Regional Cooperatives Pay/Benefit Reduction	NA						(9,700)	(283,600)	(329,400)						(622,700)
SDB - Schools for the Deaf and the Blind Pay/Benefit Reduction	OF						(8,500)	(246,800)	(286,200)						(541,500)
HEA - Commission for the Deaf and the Hard of Hearing															

	Fund Type	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05 Fund Transfers	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 13 Fund Transfers	FY 14 Fund Transfers	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 03 - FY 17 Fund Transfers
DFI - Revolving FRAT	NA					(60,400)	(199,400)								(259,800)
DFI - Revolving Pay/Benefit Reduction	NA					(23,200)	(55,400)	(6,200)	(6,200)						(91,000)
BFS - Department of Fire, Building & Life Safety															
BFS - Building & Fire Safety EBT	NA						(140,600)	(93,600)							(234,200)
BFS - Building & Fire Safety Pay/Benefit Reduction	NA						(400)	(9,200)	(9,200)						(18,800)
FOR - State Forester's Office															
FOR - Cooperative Forestry Pay/Benefit Reduction	NA								(48,200)						(48,200)
FOR - Fire Suppression Pay/Benefit Reduction	NA								(286,700)						(286,700)
EMB - Board of Funeral Directors and Embalmers															
EMB - Funeral Directors and Embalmers Pay/Benefit Reduction	OF							(400)	(9,600)	(6,100)					(16,100)
EMB - Funeral Directors and Embalmers EBT	OF				(100,000)	(491,700)									(591,700)
FIS - Arizona Game and Fish Department															
FIS - Game & Fish Fund - Land Settlement EBT	OF				(2,827,600)										(2,827,600)
FIS - Heritage FRAT	NA						(863,900)								(863,900)
FIS - Heritage Pay/Benefit Reduction	NA					(197,900)	(476,000)	(140,400)	(156,800)						(971,100)
FIS - Off-Highway Vehicle Recreation EBT	NA				(395,000)	(214,500)									(609,500)
FIS - Off-Highway Vehicle Recreation FRAT	NA					(37,100)	(46,700)	(46,700)							(130,500)
FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA					(6,800)	(32,900)	(59,000)	(6,400)						(105,100)
FIS - Publications Revolving EBT	NA					(100,000)									(100,000)
FIS - Watercraft Licensing EBT	OF	(1,500,000)	(1,000,000)		(4,732,700)	(2,000,000)	(951,500)	(800,000)	(500,000)						(11,484,200)
FIS - Watercraft Licensing FRAT	OF					(198,700)									(198,700)
FIS - Watercraft Licensing Boating Safety Grant EBT	OF					(225,000)									(225,000)
FIS - Watercraft Licensing OUI EBT	OF					(500,000)									(500,000)
FIS - Watercraft Licensing Pay/Benefit Reduction	OF					(48,400)	(1,900)	(55,000)	(59,700)						(165,000)
FIS - Wildlife Habitat Restoration & Enhancement EBT	OF					(145,000)									(145,000)
GEO - Arizona Geological Survey															
GEO - Geological Survey FRAT	NA						(48,200)								(48,200)
GEO - Geological Survey Pay/Benefit Reduction	NA					(14,500)	(1,100)	(29,400)	(17,500)						(62,500)
GTA - Government Information Technology Agy															
GTA - IGA and ISA EBT	NA					(154,100)									(154,100)
GTA - Information Technology EBT	OF					(312,000)	(219,200)								(531,200)
GTA - Information Technology FRAT	OF					(184,100)	(459,700)	(459,700)							(1,103,500)
GTA - Information Technology Pay/Benefit Reduction	OF					(105,300)	(3,000)	(87,900)							(196,200)
GTA - State Web Portal FRAT	OF						(1,100,000)	(1,100,000)							(2,200,000)
GTA - State Web Portal EBT	OF					(629,000)		(4,300,000)							(4,929,000)
GOV - Office of the Governor															
GOV - County Fairs Livestock & Agricultural Promotion EBT	NA				(1,700,000)										(1,700,000)
GOV - County Fairs Livestock & Agricultural Promotion FRAT	NA					(60,300)									(60,300)
GOV - IGA and ISA Pay/Benefit Reduction	NA						(600)	(17,700)	(19,800)						(38,100)
GOV - Indirect Cost Recovery Pay/Benefit Reduction	NA						(400)	(13,000)	(15,000)						(28,400)
GOV - Non-Lapsing EBT						(567,600)									(567,600)
GOV - Prevention of Child Abuse FRAT	NA					(31,500)									(31,500)
DHS - Department of Health Services															
DHS - Arizona State Hospital Pay/Benefit Reduction	OF								(9,000)						(9,000)
DHS - Building Renewal (SMAHC) EBT	NA	(792,400)													(792,400)
DHS - Child Fatality Review EBT	OF					(186,900)	(135,300)								(322,200)
DHS - Child Fatality Review Pay/Benefit Reduction	OF						(200)	(4,100)	(4,400)						(8,700)
DHS - Disease Control Research Pay/Benefit Reduction	NA								(800)						(800)
DHS - Disproportionate Share Payment EBT	NA	(98,800)													(98,800)
DHS - Emergency Medical Services Operating EBT	OF	(1,600,000)		(500,000)	(6,200,000)	(1,377,600)	(878,800)		(1,000,000)						(11,556,400)
DHS - Emergency Medical Services Operating FRAT	OF					(299,200)	(598,300)								(897,500)
DHS - Emergency Medical Services Operating Pay/Benefit Reduction	OF					(104,700)	(252,600)	(96,800)	(106,100)						(560,200)
DHS - Environmental Laboratory Licensure Revolving EBT	OF					(115,400)									(115,400)
DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction	OF					(17,300)	(42,000)	(62,400)	(64,000)						(185,700)
DHS - Health Services Licensing Pay/Benefit Reduction	OF						(11,700)	(340,100)	(362,100)						(713,900)
DHS - Hearing & Speech Professionals EBT	OF				(400,000)	(25,000)									(425,000)
DHS - Hearing & Speech Professionals Pay/Benefit Reduction	OF					(8,800)	(21,300)	(31,600)	(32,400)						(94,100)
DHS - IGA and ISA Pay/Benefit Reduction	NA						(24,700)	(718,200)	(718,200)						(1,461,100)
DHS - Indirect Cost EBT	OF			(2,000,000)	(6,100,000)	(5,129,900)	(707,800)								(13,937,700)
DHS - Indirect Cost FRAT	OF					(453,800)	(907,600)	(907,600)	(907,600)						(3,176,600)
DHS - Indirect Cost Pay/Benefit Reduction	OF					(160,600)	(387,600)	(535,100)	(547,700)						(1,631,000)
DHS - Indirect Cost Recovery EBT	OF	(821,900)			(10,500)										(832,400)
DHS - Intergovernmental Agreements	NA	(2,025,400)			(17,189,900)	(1,000,000)									(20,215,300)
DHS - Internal Services EBT	NA	(200,000)			(107,800)	(50,000)									(357,800)

	Fund Type	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05 Fund Transfers	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 13 Fund Transfers	FY 14 Fund Transfers	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 03 - FY 17 Fund Transfers
SPA - Defensive Driving School Pay/Benefit Reduction	OF					(27,900)	(69,500)	(152,500)	(154,900)						(404,800)
SPA - Judicial Collection Enhancement EBT	OF				(1,170,000)	(416,900)		(882,100)							(2,469,000)
SPA - Judicial Collection Enhancement Pay/Benefit Reduction	OF					(30,600)	(8,000)	(232,300)	(28,000)						(298,900)
SPA - AZ Lengthy Trial EBT	NA				(1,000,000)	(957,000)	(460,700)			(100,000)	(100,000)		(750,000)	(300,000)	(3,667,700)
SPA - AZ Lengthy Trial Pay/Benefit Reduction	NA							(400)	(400)						(800)
SPA - Photo Enforcement EBT	OF						(700,000)	(1,400,000)							(2,100,000)
SPA - Photo Enforcement Pay/Benefit Reduction	OF						(200)	(4,500)							(4,700)
SPA - Public Defender Training EBT	NA									(25,000)	(25,000)				(50,000)
SPA - Public Defender Training FRAT	NA				(35,500)	(71,000)	(71,000)	(71,000)	(71,000)						(248,500)
SPA - Public Defender Training Pay/Benefit Reduction	NA							(400)	(400)						(800)
SPA - State Aid to the Courts EBT	OF					(719,000)	(620,400)	(61,500)		(60,000)	(50,000)		(100,000)		(1,590,900)
SPA - State Aid to the Courts Pay/Benefit Reduction	OF							(1,100)	(200)						(1,300)
SUP - Judiciary - Superior Court															
SUP - Criminal Justice Enhancement EBT	OF				(1,050,000)	(1,064,000)	(1,000,000)	(400,000)		(75,000)	(75,000)		(650,000)		(4,314,000)
SUP - Criminal Justice Enhancement FRAT	OF					(440,000)									(440,000)
SUP - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(19,000)	(46,800)	(89,800)	(91,300)						(246,900)
SUP - Drug Treatment and Education EBT	PA	(800,000)				(1,093,600)				(150,000)	(150,000)		(250,000)	(250,000)	(2,693,600)
SUP - Drug Treatment and Education FRAT	PA					(197,400)									(197,400)
SUP - Drug Treatment and Education Pay/Benefit Reduction	NA					(13,100)	(31,600)	(45,100)	(46,500)						(136,300)
SUP - Judicial Collection Enhancement EBT	OF			(8,500,000)	(330,000)	(528,300)	(117,900)	(607,100)	(207,700)	(400,000)	(400,000)		(500,000)		(11,591,000)
SUP - Judicial Collection Enhancement FRAT	OF					(171,100)									(171,100)
SUP - Judicial Collection Enhancement Pay/Benefit Reduction	OF						(100)	(2,700)	(2,900)						(5,700)
SUP - Juvenile Probation/Delinquent EBT	NA				(1,552,900)	(5,500,000)	(959,000)			(5,000,000)	(5,000,000)		(3,000,000)	(3,650,000)	(24,661,900)
SUP - Juvenile Probation/Delinquent FRAT	NA							(500,000)	(500,000)						(1,000,000)
SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction	NA						(1,100)	(31,700)	(31,800)						(64,600)
SUP - State Aid to Detention EBT	NA	(400,000)													(400,000)
DJC - Department of Juvenile Corrections															
DJC - Criminal Justice Enhancement EBT	OF				(300,000)	(187,000)									(487,000)
DJC - Criminal Justice Enhancement FRAT	OF					(34,300)	(113,800)	(113,800)	(113,800)						(375,700)
DJC - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(7,000)	(17,600)	(40,700)	(42,200)						(107,500)
DJC - DJC Restitution EBT	NA							(13,600)							(13,600)
DJC - DJC Corrections Pay/Benefit Reduction	NA						(100)	(2,000)	(2,100)						(4,200)
DJC - Indirect Cost Recovery FRAT	NA					(37,000)									(37,000)
DJC - State Ed Fund for Committed Youth FRAT	OF						(185,000)								(185,000)
DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction	OF					(99,700)	(238,900)	(42,600)	(50,000)						(431,200)
DJC - State Ed System for Committed Youth Classroom Site EBT	NA				(500,000)										(500,000)
LAN - State Land Department															
LAN - Community Protection Initiative EBT	NA						(940,200)								(940,200)
LAN - Cooperative Forestry Pay/Benefit Reduction	NA					(19,100)	(45,400)	(45,400)							(109,900)
LAN - Federal Reclamation Trust EBT	NA	(250,000)													(250,000)
LAN - Fire Suppression EBT	NA						(157,900)	(246,900)							(404,800)
LAN - Fire Suppression FRAT	NA					(1,000,000)									(1,000,000)
LAN - Fire Suppression Pay/Benefit Reduction	NA					(117,600)	(280,100)	(280,100)							(677,800)
LAN - Interagency Agreements Pay/Benefit Reduction	NA								0						0
LAN - State Land Department EBT	NA	(70,000)													(70,000)
Legislature															
AUD - Auditor General															
AUD - Non-Lapsing EBT	NA					(2,200,000)									(2,200,000)
HOU - House of Representatives															
HOU - Non-Lapsing EBT	NA					(4,000,000)	(2,000,000)		(2,000,000)						(8,000,000)
JLBC - Joint Legislative Budget Committee															
JLBC - Non-Lapsing EBT	NA					(1,345,600)									(1,345,600)
LEG - Legislative Council															
LEG - Non-Lapsing EBT	NA					(967,700)									(967,700)
LIBR - AZ State Library, Archives & Public Records															
LIBR - Non-Lapsing EBT	NA					(121,000)									(121,000)
LIBR - Records Services EBT	OF					(261,800)									(261,800)
LIBR - Records Services FRAT	OF					(33,800)									(33,800)
LIBR - Records Services Pay/Benefit Reduction	OF					(12,300)									(12,300)
LIBR - State Library EBT	NA					(100,000)									(100,000)
LIQ - Department of Liquor Licenses & Control															
LIQ - Audit Surcharge Pay/Benefit Reduction	NA								(700)						(700)
LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction	NA							(3,100)	(4,000)						(7,100)

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SPB - Publications and Souvenir FRAT	NA						(37,500)	(37,500)	(37,500)						(112,500)
SPB - Publications and Souvenir Revolving Pay/Benefit Reduction ^{1/}	NA					(9,500)	(300)	(31,100)	(31,300)						(72,200)
SPB - Reservation Surcharge Revolving FRAT ^{1/}	OF					(27,600)		(54,800)	(54,800)						(137,200)
SPB - Reservation Surcharge Revolving Pay/Benefit Reduction ^{1/}	OF					(17,600)	(300)	(48,300)	(49,100)						(115,300)
SPB - State Lake Improvement EBT ^{1/}	NA	(10,000,000)			(4,100,000)	(12,009,500)		(345,000)							(26,454,500)
SPB - State Lake Improvement FRAT ^{1/}	NA					(207,500)		(528,500)							(736,000)
SPB - SLIF Prior Year Projects General EBT	NA					(6,498,200)									(6,498,200)
SPB - State Lake Improvement Pay/Benefit Reduction	NA					(77,900)	(3,300)	(97,500)	(19,000)						(197,700)
SPB - State Parks Enhancement EBT ^{1/}	PA	(2,018,300)	(6,800,000)			(664,000)		(1,491,100)							(10,973,400)
SPB - State Parks Enhancement FRAT ^{1/}	PA					(413,000)		(1,397,200)	(1,397,200)						(3,207,400)
SPB - State Parks Enhancement Pay/Benefit Reduction ^{1/}	OF					(234,200)	(5,200)	(708,800)	(729,100)						(1,677,300)
SPB - State Parks Jerome EBT	NA					(1,000,000)									(1,000,000)
SPB - State Parks Pay/Benefit Reduction ^{1/}	NA					(8,300)		(19,700)							(28,000)
PER - Personnel Board															
Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction	OF						(200)	(6,000)	(3,700)						(9,900)
PES - Office of Pest Management															
PES - Pest Management Pay/Benefit Reduction	OF						(2,400)	(70,000)	(76,700)						(149,100)
PES - Pest Management EBT	OF					(554,900)									(554,900)
PHA - Arizona State Board of Pharmacy															
PHA - AZ State Board of Pharmacy Pay/Benefit Reduction	OF						(1,800)	(51,500)	(33,400)						(86,700)
PHA - AZ State Board of Pharmacy EBT ^{2/}	OF				(2,500,000)	(549,700)									(3,049,700)
PHY - Board of Physical Therapy Examiners															
PHY - Board of Physical Therapy Pay/Benefit Reduction	OF						(400)	(9,400)	(5,900)						(15,700)
PHY - Physical Therapy Board EBT ^{2/}	OF				(100,000)										(100,000)
POD - State Board of Podiatry Examiners															
POS - State Board of Podiatry Pay/Benefit Reduction	OF						(100)	(3,600)	(2,200)						(5,900)
POS - Commission for Postsecondary Education															
POS - Early Graduation Scholarship EBT	NA					(2,985,800)	(2,863,800)	(291,800)							(6,141,400)
POS - Early Graduation Scholarship FRAT	NA					(28,900)	(57,800)								(86,700)
POS - Postsecondary Education Pay/Benefit Reduction	OF					(15,200)	(800)	(22,400)	(13,800)						(52,200)
POS - Postsecondary Education Voucher EBT	OF						(679,600)		(28,300)						(707,900)
POS - Private Postsecondary Student Financial Assistance EBT	NA						(322,900)								(322,900)
POS - Teacher Loan Forgiveness EBT	NA	(1,300)													(1,300)
PRI - Board for Private Postsecondary Education															
PRI - Private Postsecondary Education Pay/Benefit Reduction	OF						(400)	(11,000)	(6,900)						(18,300)
PRI - Private Postsecondary Education EBT	OF	(100,000)				(142,400)									(242,400)
PRI - Student Tuition Recovery Pay/Benefit Reduction	NA								(200)						(200)
PSY - State Board of Psychologist Examiners															
PSY - State Board of Psychologist Examiners Pay/Benefit Reduction	OF						(400)	(9,400)	(6,000)						(15,800)
PSY - State Board of Psychologist Examiners EBT	OF					(563,000)									(563,000)
DPS - Department of Public Safety															
DPS - Anti-Racketeering EBT	NA						(2,567,400)	(1,007,100)	(3,088,700)						(6,663,200)
DPS - Anti-Racketeering FRAT	NA						(441,800)	(441,800)	(441,800)						(1,325,400)
DPS - Anti-Racketeering Pay/Benefit Reduction	NA					(35,500)	(84,600)	(86,800)	(89,300)						(296,200)
DPS - Anti-Racketeering (Western Union Settlement) EBT	NA						(7,000,000)								(7,000,000)
DPS - Auto Fingerprint Identification EBT	OF	(400,000)			(300,000)	(500,000)	(71,900)								(1,271,900)
DPS - Auto Fingerprint Identification FRAT	OF						(245,000)								(245,000)
DPS - Auto Fingerprint Identification Pay/Benefit Reduction	OF					(12,200)	(29,400)	(12,300)	(13,000)						(66,900)
DPS - Capitol Police Administrative Towing Pay/Benefit Reduction	NA								(1,000)						(1,000)
DPS - Crime Laboratory Assessment FRAT	OF						(414,800)								(414,800)
DPS - Crime Laboratory Assessment EBT	OF	(200,000)						(250,000)	(200,000)						(650,000)
DPS - Crime Laboratory Assessment Pay/Benefit Reduction	OF					(146,000)	(347,600)		(1,300)						(494,900)
DPS - Crime Laboratory Operations EBT	OF						(2,000,000)								(2,000,000)
DPS - Crime Laboratory Operations FRAT	OF						(780,000)	(3,554,700)	(3,554,700)						(7,889,400)
DPS - Crime Laboratory Operations Pay/Benefit Reduction	OF								(27,400)						(27,400)
DPS - Criminal Justice Enhancement EBT ^{1/}	OF					(687,200)	(373,800)	(450,000)	(100,000)						(1,611,000)
DPS - Criminal Justice Enhancement FRAT	OF						(232,100)								(232,100)
DPS - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(90,300)	(215,000)		(7,300)						(312,600)
DPS - DNA Identification System - Garage EBT	OF				(600,000)	(2,500,000)	(2,504,000)	(2,460,000)	(2,540,000)						(10,604,000)
DPS - DNA Identification System EBT	OF						(552,300)								(552,300)
DPS - DNA Identification System FRAT	OF						(326,100)								(326,100)

	Fund Type	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05 Fund Transfers	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 13 Fund Transfers	FY 14 Fund Transfers	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 03 - FY 17 Fund Transfers
DPS - DNA Identification System Pay/Benefit Reduction	OF					(112,200)	(269,000)	(54,900)	(65,400)						(501,500)
DPS - DPS Administration FRAT	NA						(141,100)	(141,100)	(141,100)						(423,300)
DPS - DPS Administration Pay/Benefit Reduction	NA					(27,300)	(66,800)	(116,700)	(119,400)						(330,200)
DPS - DPS Administration (Western Union Settlement) EBT	NA					(685,400)									(685,400)
DPS - Joint Fund Control Pay/Benefit Reduction	NA							(456,900)	(459,200)						(916,100)
DPS - DPS Licensing EBT	NA				(500,000)	(196,400)	(96,700)	(100,000)							(893,100)
DPS - DPS Licensing FRAT ^{1/}	NA						(85,300)	(85,300)	(18,400)						(189,000)
DPS - DPS Licensing Pay/Benefit Reduction ^{1/}	NA					(32,600)	(78,800)	(109,200)	(28,800)						(249,400)
DPS - Fingerprint Clearance Card EBT ^{1/}	NA						(193,800)	(1,500,000)	(1,200,000)				(4,347,800)		(7,241,600)
DPS - Fingerprint Clearance Card FRAT	NA						(219,200)	(219,200)	(219,200)						(657,600)
DPS - Fingerprint Clearance Card Pay/Benefit Reduction	NA					(77,600)	(187,600)	(265,100)	(274,100)						(804,400)
DPS - Board of Fingerprinting FRAT	NA					(30,000)	(71,500)								(101,500)
DPS - Board of Fingerprinting Pay/Benefit Reduction	NA					(15,800)	(38,100)	(14,800)	(15,800)						(84,500)
DPS - Board of Fingerprinting EBT	NA							(100,000)	(90,000)						(190,000)
DPS - Highway Patrol EBT	OF	(11,000,000)			(700,000)	(3,490,800)	(1,368,500)						(5,168,200)		(21,727,500)
DPS - Highway Patrol FRAT	OF						(1,504,500)	(1,504,500)	(1,504,500)						(4,513,500)
DPS - Highway Patrol Pay/Benefit Reduction	OF					(629,500)	(1,499,600)	(394,900)	(441,000)						(2,965,000)
DPS - Indirect Cost Recovery EBT	NA							(262,800)							(262,800)
DPS - Indirect Cost Recovery FRAT	NA						(106,500)	(106,500)	(106,500)						(319,500)
DPS - Indirect Cost Recovery Pay/Benefit Reduction	NA					(32,300)	(77,000)	(77,000)	(79,100)						(265,400)
DPS - IGA and ISA Pay/Benefit Reduction	NA						(5,600)	(160,100)	(175,600)						(341,300)
DPS - Joint Fund EBT	NA					(1,489,000)									(1,489,000)
DPS - Joint Fund Control Pay/Benefit Reduction	NA						(148,100)	(3,850,400)	(3,850,400)						(7,848,900)
DPS - Motorcycle Safety EBT	OF						(100,000)	(50,000)	(31,900)						(181,900)
DPS - Parity Compensation EBT	OF						(455,400)	(1,000,000)	(600,000)						(2,055,400)
DPS - Parity Compensation FRAT	OF						(245,100)								(245,100)
DPS - Parity Compensation Pay/Benefit Reduction	OF					(113,900)	(271,100)		(5,400)						(390,400)
DPS - Peace Officers Training EBT	NA					(433,900)	(181,200)	(138,000)							(753,100)
DPS - Peace Officers Training FRAT	NA						(598,300)	(598,300)	(598,300)						(1,794,900)
DPS - Peace Officers Training Pay/Benefit Reduction	NA					(79,400)	(192,000)	(274,600)	(282,400)						(828,400)
DPS - Photo Enforcement Pay/Benefit Reduction	OF						(700)	(21,600)							(22,300)
DPS - Public Safety Equipment EBT	NA						(919,400)								(919,400)
DPS - Public Safety Equipment FRAT	NA					(125,000)	(810,300)								(935,300)
DPS - Records Processing EBT	NA					(626,200)	(49,500)	(75,000)	(75,000)						(825,700)
DPS - Records Processing FRAT	NA					(175,400)	(936,100)								(1,111,500)
DPS - Records Processing Pay/Benefit Reduction	NA					(33,100)	(80,000)	(30,800)	(33,300)						(177,200)
DPS - Risk Management Pay/Benefit Reduction	OF								(4,600)						(4,600)
DPS - SETIF FRAT	OF						(122,000)	(122,000)	(122,000)						(366,000)
DPS - Sex Offender Monitoring EBT	OF					(50,000)									(50,000)
DPS - Sex Offender Monitoring FRAT	OF						(22,300)	(16,600)							(38,900)
RAC - Arizona Department of Racing															
RAC - AZ Breeders Award EBT	NA				(450,000)	(318,200)	(131,300)		(1,500)						(901,000)
RAC - County Fair Racing EBT	NA				(125,000)										(125,000)
RAC - County Fair Racing Pay/Benefit Reduction	NA					(9,900)									(9,900)
RAC - County Fairs Racing Betterment FRAT	NA														0
RAC - County Fairs Racing Betterment EBT	NA					(415,100)	(182,600)		(56,300)						(654,000)
RAC - Racing Regulation Pay/Benefit Reduction	OF								(3,100)						(3,100)
RAC - Stallion Award EBT	NA								(6,600)						(6,600)
RAD - Radiation Regulatory Agency															
RAD - Laser Safety Pay/Benefit Reduction	NA								(100)						(100)
RAD - Nuclear Emergency Management Pay/Benefit Reduction	NA						(400)	(12,800)	(7,000)						(20,200)
RAD - Radiological Technologist Certification Pay/Benefit Reduction	OF					(8,900)	(21,600)	(28,600)	(25,700)						(84,800)
RAD - Radiation Regulatory Fee EBT	OF								(291,100)						(291,100)
RAD - Radiation Regulatory Fee Pay/Benefit Reduction	OF								(1,300)						(1,300)
REA - State Real Estate Department															
REA - Condominium Recovery EBT	NA				(5,000)	(5,000)									(10,000)
REA - Education Revolving Pay/Benefit Reduction	NA						(200)	(4,500)	(4,500)						(9,200)
REA - Real Estate Recovery EBT	NA				(225,000)	(384,500)									(609,500)
REA - Recovery EBT	NA						(189,900)	(157,300)							(347,200)
RUC - Residential Utility Consumer Office															
RUC - RUCO EBT	OF	(300,000)					(319,200)								(619,200)
RUC - RUCO FRAT	OF					(122,000)									(122,000)
RUC - RUCO Pay/Benefit Reduction	OF					(37,500)	(1,100)	(33,900)	(22,000)						(94,500)
RES - Board of Respiratory Care Examiners															
RES - Board of Respiratory Care Examiners Pay/Benefit Reduction	OF						(400)	(9,600)	(6,000)						(16,000)
REV - Department of Revenue															

	Fund Type	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05 Fund Transfers	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 13 Fund Transfers	FY 14 Fund Transfers	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 03 - FY 17 Fund Transfers
REV - DOR Administrative FRAT	OF						(1,837,500)	(1,837,500)	(1,837,500)						(5,512,500)
REV - Client County Equipment Capitalization EBT	NA					(147,500)									(147,500)
REV - Escheated Estates EBT	NA					(189,600)									(189,600)
REV - DOR Administrative EBT	OF							(2,000,000)							(2,000,000)
REV - DOR Administrative Pay/Benefit Reduction	OF								(49,500)						(49,500)
REV - Estate and Unclaimed Property EBT	PA	(4,200,000)			(1,132,800)	(1,125,000)	(1,419,300)	(1,262,200)							(9,139,300)
REV - Estate and Unclaimed Property FRAT	PA					(170,200)									(170,200)
REV - Estate and Unclaimed Property Pay/Benefit Reduction	PA					(42,100)									(42,100)
REV - Liability Set-off EBT	OF				(1,000,000)	(973,500)	(363,100)	(262,700)							(2,599,300)
REV - Liability Set-off Pay/Benefit Reduction	OF					(9,900)	(24,200)	(39,700)	(40,500)						(114,300)
REV - Tobacco Tax & Health Care Pay/Benefit Reduction	OF								(1,400)						(1,400)
SFB - School Facilities Board															
SFB - Deficiencies Correction EBT ^{4f}	NA	(123,000,000)													(123,000,000)
SFB - Arizona Energy and Water Savings Pay/Benefit Reduction	NA						(600)	(17,200)	(1,800)						(19,600)
SFB - Interest Earnings EBT	NA														(5,127,200)
SFB - School Capital Equity EBT	NA	(2,487,500)		(278,000)			(2,198,200)	(1,380,000)	(589,000)	(960,000)					(2,765,500)
SFB - School Improvement Revenue Bond Debt Service EBT	NA			(1,756,500)	(1,000,000)										(2,756,500)
SOS - Secretary of State															
SOS - Data Processing Acquisition Pay/Benefit Reduction	NA						(200)	(5,000)	(5,200)						(10,400)
SOS - Data Processing Acquisition EBT	NA						(56,500)								(56,500)
SOS - Gift Shop Revolving Pay/Benefit Reduction	NA						(100)	(2,100)	(2,300)						(4,500)
SOS - Notary Bond Pay/Benefit Reduction	NA						(200)	(3,900)	(4,100)						(8,200)
SOS - Notary Bond EBT	NA						(77,100)	(57,400)							(134,500)
SOS - Records Services Pay/Benefit Reduction	OF						(500)	(15,500)	(16,800)						(32,800)
SOS - Records Services EBT	OF						(124,900)								(124,900)
SBO - State Boards' Office															
SBO - Special Services Revolving Pay/Benefit Reduction	OF						(300)	(7,800)	(1,500)						(9,600)
TEC - State Board of Technical Registration															
TEC - Technical Registration Pay/Benefit Reduction	OF							(1,600)	(46,500)	(29,300)					(77,400)
TEC - Technical Registration Board EBT	OF						(978,700)								(978,700)
TOU - Office of Tourism															
TOU - Tourism EBT	NA	(2,200,000)				(4,700,000)	(3,278,000)								(10,178,000)
TOU - Tourism Pay/Benefit Reduction	NA								(6,400)						(6,400)
DOT - Department of Transportation															
DOT - Air Quality Pay/Benefit Reduction	OF						(100)	(1,200)	(1,400)						(2,700)
DOT - Arizona Highways Magazine EBT	NA	(500,000)				(1,056,700)	(655,400)								(2,212,100)
DOT - Arizona Highways Magazine FRAT ^{1f}	NA					(323,900)	(425,700)	0							(749,600)
DOT - Arizona Highways Magazine Pay/Benefit Reduction	NA					(99,300)	(2,500)	(70,300)	(13,100)						(185,200)
DOT - DUI Abatement Pay/Benefit Reduction	OF								(500)						(500)
DOT - Economic Strength Project EBT	NA				(2,000,000)	(2,219,400)	(684,700)						(4,560,000)		(9,464,100)
DOT - Economic Strength Project FRAT	NA					(50,000)	(100,000)	(100,000)	(100,000)						(350,000)
DOT - Highway Expansion & Extension Loan Program EBT	NA	(20,000,000)											(20,000,000)		(40,000,000)
DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction	NA								(500)						(500)
DOT - Maricopa Regional Area Road Pay/Benefit Reduction	NA								(14,500)						(14,500)
DOT - Motor Vehicle Liability Insurance Enforcement EBT	OF				(5,400,000)	(4,000,000)	(392,400)						(2,000,000)		(11,792,400)
DOT - Motor Vehicle Liability Insurance Enforcement FRAT	OF					(121,000)	(406,800)	(571,600)							(1,099,400)
DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF						(1,400)	(41,400)	(8,000)						(50,800)
DOT - SETIF EBT	OF					(794,900)	(379,900)								(1,174,800)
DOT - SETIF FRAT	OF						(163,000)	(326,000)	(326,000)						(815,000)
DOT - State Aviation EBT	OF	(4,500,000)			(18,100,000)	(20,300,000)	(2,894,500)	(3,200,000)					(15,000,000)		(63,994,500)
DOT - State Aviation FRAT	OF						(375,500)	(517,300)	(517,300)						(1,410,100)
DOT - State Aviation Pay/Benefit Reduction	OF					(63,400)	(152,800)	(206,300)	(209,800)						(632,300)
DOT - Statewide Transportation Acceleration Needs EBT	OF						(104,000,000)								(104,000,000)
DOT - State Highway FRAT	OF						(21,001,800)	(28,000,000)	(28,000,000)	(28,000,000)					(105,001,800)
DOT - Transportation Department Equipment EBT ^{1f}	OF	(2,000,000)			(3,100,000)	(8,542,600)	(1,989,200)	(851,400)	(2,112,300)						(18,595,500)
DOT - Transportation Department Equipment FRAT	OF					(1,607,700)	(4,549,200)								(6,156,900)
DOT - Transportation Department Equipment Pay/Benefit Reduction	OF					(496,500)	(16,900)	(492,600)	(540,600)						(1,546,600)
DOT - Vehicle Inspection and Title Enforcement EBT	OF				(1,100,000)	(2,157,100)	(278,100)								(3,535,200)
DOT - Vehicle Inspection and Title Enforcement FRAT	OF						(117,700)	(235,400)							(353,100)
DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction	OF						(1,100)	(33,300)	(7,900)						(42,300)
DOT - Vehicle License Tax EBT	NA					(8,390,600)	(8,390,600)	(8,390,600)	(8,390,600)						(33,562,400)
DOT - Building Renewal VLT EBT	NA					(2,974,200)									(2,974,200)
DOT - VLT 5-year Renewal EBT	NA					(2,333,300)	(14,000,000)								(16,333,300)
DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT	OF						(6,780,000)	(6,780,000)	(6,780,000)						(20,340,000)
DOT - ADOT Non-Highway Capital EBT	NA					(32,128,800)									(32,128,800)
DOT - Shift MVD to HURF/VLT EBT	NA								(38,614,600)						(38,614,600)

	Fund Type	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 03 - FY 17
		Fund Transfers													
DOT - Shift DPS to HURFVLT EBT	NA								(23,588,500)						(23,588,500)
TRE - State Treasurer															
TRE - State Treasurer's Operating Pay/Benefit Reduction	OF							(20,400)	(18,000)						(38,400)
TRE - State Treasurer's Management Pay/Benefit Reduction	OF								(400)						(400)
UNI - Arizona Board of Regents															
UNI - AZ Board of Regents Local Fund FRAT	NA						(152,700)	(152,700)	(152,700)						(458,100)
UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction	NA						(77,300)	(117,100)	(121,900)						(316,300)
VSC - Department of Veterans' Services															
VSC - State Veterans' Cemetery EBT	NA					(243,200)	(121,600)								(364,800)
VSC - Veterans' Home Contingency EBT	NA	(244,300)													(244,300)
VME - Veterinary Medical Examining Board															
VME - Veterinary Medical Examining Board Pay/Benefit Reduction	OF							(400)	(12,800)	(8,200)					(21,400)
VME - Veterinary Medical EBT ^{2/}	OF					(609,500)									(609,500)
WAT - Department of Water Resources															
WAT - Assured and Adequate Water Supply FRAT	OF					(56,200)	(111,900)								(168,100)
WAT - Assured and Adequate Water Supply Pay/Benefit Reduction	OF					(25,700)	(61,500)	(13,800)	(14,400)						(115,400)
WAT - Augmentation & Conservation Assistance EBT	NA					(354,700)									(354,700)
WAT - Augmentation & Conservation Assistance FRAT	NA					(99,800)	(204,600)								(304,400)
WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction	NA					(10,300)	(26,600)	(58,600)	(60,000)						(155,500)
WAT - Dam Repair EBT	NA					(645,900)	(378,400)								(1,024,300)
WAT - Flood Warning System EBT	NA					0	(82,700)								(82,700)
WAT - Indirect Cost Recovery EBT	NA					(600,900)	(205,100)								(806,000)
WAT - Indirect Cost Recovery FRAT	NA					(81,700)	(265,300)	(265,300)	(265,300)						(877,600)
WAT - Indirect Cost Recovery Pay/Benefit Reduction	NA					(38,700)	(92,800)	(113,500)	(115,300)						(360,300)
WAT - ISA Pay/Benefit Reduction	NA								(200)						(200)
WAT - Arizona Water Banking EBT ^{2/}	PA	(9,000,000)	(2,000,000)			(14,696,600)	(5,981,200)	(154,100)							(31,831,900)
WAT - Arizona Water Banking FRAT ^{2/}	PA					(387,300)	(301,700)	(301,700)	(301,700)						(1,292,400)
WAT - Arizona Water Banking - Interstate Banking Account EBT	PA						(5,000,000)								(5,000,000)
WAT - Arizona Water Banking Pay/Benefit Reduction	NA					(140,400)	(400)	(11,500)	(12,500)						(164,800)
WAT - Arizona Water Protection EBT	NA					(2,022,600)	(2,346,000)								(4,368,600)
WAT - Arizona Water Protection FRAT	NA					(175,600)	(41,700)	(41,700)	(41,700)						(300,700)
WAT - Arizona Water Protection Pay/Benefit Reduction	NA					(11,500)	(400)	(13,000)	(14,100)						(39,000)
WAT - Arizona Water Quality EBT	NA	(181,500)				(279,300)	(152,600)								(613,400)
WAT - Arizona Water Quality FRAT	NA					(28,100)	(56,300)	(56,300)	(56,300)						(197,000)
WAT - Arizona Water Quality Pay/Benefit Reduction	NA					(13,300)	(31,900)	(36,700)	(37,100)						(119,000)
WAT - Water Resources Cost Recovery Pay/Benefit Reduction	OF								(17,300)						(17,300)
WAT - Well Administration & Enforcement FRAT	NA					(39,400)	(78,800)	(78,800)	(78,800)						(275,800)
WAT - Well Administration & Enforcement Pay/Benefit Reduction	NA					(18,600)	(44,200)	(44,200)	(44,700)						(151,700)
WEI - Department of Weights & Measures															
WEI - Air Quality FRAT	OF					(78,400)	(108,600)	(108,600)	(108,600)						(404,200)
WEI - Air Quality Pay/Benefit Reduction	OF					(29,600)	(1,000)	(28,600)	(17,900)						(77,100)
WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF						(300)	(8,400)	(1,600)						(10,300)
OTH - Mortgage Settlement EBT										(50,000,000)		(15,000,000)			(65,000,000)
OTH - Standard and Poor's Settlement EBT													(16,000,000)		(16,000,000)
OTH - Budget Stabilization EBT		(50,000,000)		(8,000,000)				(2,767,100)							(60,767,100)
OTH - Hiring Freeze - Other EBTs					(4,690,700)	(4,690,700)									(9,381,400)
SUBTOTAL - FRATs ^{5/}		0	0	0	(4,690,700)	(60,477,700)	(123,339,000)	(98,841,700)	(96,786,700)	0	0	0	0	0	(384,135,800)
Subtotal - Non GF Personnel Expense Reduction FRAT		0	0	0	0	(8,283,100)	(17,419,200)	(24,583,300)	(23,844,900)	0	0	0	0	0	(74,130,500)
Subtotal - Other Fund Hiring Freeze Savings		0	0	0	(4,690,700)	0	0	0	0	0	0	0	0	0	(9,381,400)
SUBTOTAL - EBTs ^{6/}		(373,843,900)	(49,500,000)	(43,734,500)	(287,957,500)	(614,844,100)	(263,532,600)	(158,450,100)	(209,616,800)	(106,000,000)	(84,000,000)	(76,152,800)	(223,017,700)	(84,361,600)	(2,575,011,600)
TOTAL - FUND TRANSFERS ^{7/}		(373,843,900)	(49,500,000)	(43,734,500)	(292,648,200)	(675,321,800)	(386,871,600)	(257,291,800)	(306,403,500)	(106,000,000)	(84,000,000)	(76,152,800)	(223,017,700)	(84,361,600)	(2,959,147,400)

1/ This fund was the subject of a fund exchange. The following legislation allowed agencies to shift the amounts between their fund transfers upon JLBC review: Laws 2009, 1st Special Session, Chapter 1, Section 29; Laws 2009, 1st Regular Session, Chapter 11, Section 11; Laws 2010, 7th Special Session, Chapter 1, Section 114; and Laws 2011, 1st Regular Session, Chapter 24, Section 109.

2/ This fund is subject to litigation.

3/ HCR 2001 and HCR 2002 from Laws 2010, 7th Special Session failed at the November 2010 General Election so the \$(325,000,000) Early Childhood Development and Health Board transfer and the \$(123,538,600) State Park's Board Land Conversation Fund transfer did not occur.

4/ Laws 2003, 1st Special Session, Chapter 2 as amended by Laws 2004, Chapter 274 appropriated \$75,000,000 to the Deficiencies Correction Fund, and allowed for up to \$25,000,000 in bonds, in FY 2005 to replace swept monies.

5/ FRAT = Fund Reduction and Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

6/ EBT = Excess Balance Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

7/ The \$213,900 payback to the State Parks Donation from the FY 2010 7th Special Session was recorded as an appropriation and not a fund transfer on the Statement of Revenues and Expenditures.