

DEPARTMENT OF VETERANS' SERVICES - VETERANS' HOME

A.R.S. § 41-602

State Home for Veterans' Trust Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	241.0	247.8	247.8
Personal Services	4,724,800	5,576,400	5,689,900
Employee Related Expenditures	1,212,100	1,496,000	1,490,600
Professional and Outside Services	1,708,100	1,103,800	1,105,600
Travel - In State	800	3,800	3,900
Travel - Out of State	0	2,200	2,200
Food	389,100	350,000	350,000
Other Operating Expenditures	1,250,800	1,182,400	1,182,400
Equipment	37,300	0	0
Operating Subtotal	9,323,000	9,714,600	9,824,600
Veterans' Home Contingency	0	592,800 ^{1/2/3/}	0
Total Appropriations	9,323,000	10,307,400	9,824,600^{4/}

Program Description — *The division operates and maintains a 200-bed skilled nursing home for Arizona veterans. The State Veterans' Nursing Home, located on the former Indian School land, opened during FY 1996.*

Additional Legislation: Department of Veterans' Service; Appropriation (Chapter 180) — This legislation permits the agency to use \$252,300 from the Veterans' Home Contingency Special Line Item for costs associated with the design and development of a veterans cemetery in Southern Arizona (*See Veterans' Services and Administration program*). A General Appropriation Act footnote requires that the full \$252,300 be reimbursed to the Contingency Special Line Item upon federal reimbursement for the project. The bill also added a new General Appropriation Act footnote that makes the Contingency Special Line Item a continuous appropriation, exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

- ^{1/} \$252,300 of the Veterans' Home Contingency Special Line Item may be used for preconstruction costs associated with the Southern Arizona Veterans' Cemetery. That same dollar amount shall be reimbursed to the Special Line Item on reimbursement by the federal government for all preconstruction costs. (General Appropriation Act footnote as amended by Laws 2000, Chapter 180).
- ^{2/} Except for the \$252,300 for the Southern Arizona Veterans' Cemetery, monies in the Veterans' Home Contingency Special Line Item shall not be expended without the prior review of the Joint Legislative Budget Committee. (General Appropriation Act footnote as amended by Laws 2000, Chapter 180).
- ^{3/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations (General Appropriation Act footnote as added by Laws 2000, Chapter 180).
- ^{4/} General Appropriation Act funds are appropriated as a Lump Sum for the Program.