

**UNIVERSITY OF ARIZONA - HEALTH SCIENCES CENTER**

A.R.S. § 15-1601

Peter Likins, Ph.D., President

JLBC Analyst: Lorenzo Martinez/Steve Grunig

<b>General Fund and Other Appropriated Funds</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	695.6	698.4	700.2 <sup>1/</sup>
Personal Services	37,922,200	39,828,800	40,305,400
Employee Related Expenditures	6,475,500	6,781,500	7,020,300
Professional and Outside Services	525,600	444,300	444,300
Travel - In State	23,200	73,600	71,600
Travel - Out of State	74,000	25,000	28,100
Library Acquisitions	1,115,800	1,365,500	1,565,500
Other Operating Expenditures	2,790,200	2,175,700	2,393,900
Equipment	764,600	559,900	565,000
<b>Operating Subtotal</b>	<b>49,691,100</b>	<b>51,254,300</b>	<b>52,394,100</b>
Clinical Teaching Support	9,381,500	9,488,700	9,612,400
Telemedicine Network	1,258,100	1,263,200	1,271,300
Clinical Rural Rotation	406,400	458,700	464,800
Liver Research Institute	41,200	502,800	511,300
End of Fiscal Year Transfer to UA Collections Fund	256,600	0	0
<b>Total Appropriations</b>	<b>61,034,900</b>	<b>62,967,700</b>	<b>64,253,900</b> <sup>2/3/4/</sup>
<u>Fund Summary</u>			
General Fund	54,577,000	56,214,600	57,704,000
University Collections Fund	6,457,900	6,661,100	6,457,900
Poison Control Fund	0	92,000	92,000
<b>Total Appropriations</b>	<b>61,034,900</b>	<b>62,967,700</b>	<b>64,253,900</b>

**Agency Description** — *The Arizona Health Sciences Center (AHSC) consists of the University of Arizona (U of A) Colleges of Medicine, Nursing and Pharmacy, and the School of Health Related Professions. Authorized in 1961 by the Arizona Board of Regents, the College of Medicine offers a professional program leading to the M.D. degree for 408 medical students. As a separate budget unit of the University of Arizona, AHSC is governed by the Arizona Board of Regents.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> Includes 19.6 FTE Positions funded from Special Line Items in FY 2001. However, the FTE Positions total does not include FTE Positions within the Clinical Teaching Support Special Line Item.

<sup>2/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

<sup>3/</sup> The appropriated monies are not to be used for scholarships. (General Appropriation Act footnote)

<sup>4/</sup> Any unencumbered balances remaining in the collections account on June 30, 1999 and June 30, 2000, respectively, and all collections received by the university during the fiscal year, when paid into the State Treasury, are appropriated for operating expenditures, capital outlay and fixed charges. Earnings on state lands and interest on the investment of the Permanent Land Funds are appropriated in compliance with the Enabling Act and the Constitution. No part of this appropriation may be expended for supplemental life insurance or supplemental retirement. Receipts from summer session, when deposited in the State Treasury, together with any unencumbered balance in the summer session account, are hereby appropriated for the purpose of conducting summer sessions but are excluded from the amounts enumerated above. Within 10 days of the acceptance of the universities' semiannual all funds budget reports, the Arizona Board of Regents shall inform the Joint Legislative Budget Committee of any tuition revenue amounts that are different from the amounts appropriated by the Legislature. (General Appropriation Act footnote)