

NORTHERN ARIZONA UNIVERSITY

Clara M. Lovett, Ph.D., President

A.R.S. § 15-1601

JLBC Analyst: Lorenzo Martinez/Steve Grunig

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	2,256.1	2,286.7	2,311.4 ^{1/}
Personal Services	85,092,700	91,905,700	94,046,800
Employee Related Expenditures	17,346,200	17,834,500	19,277,500
Professional and Outside Services	2,326,700	754,600	595,900
Travel - In State	597,400	790,900	775,000
Travel - Out of State	674,800	208,000	277,200
Library Acquisitions	2,164,600	17,447,600	2,595,100
Other Operating Expenditures	15,464,700	2,595,100	15,796,300 ^{2/}
Equipment	4,391,300	3,247,700	4,422,000
Operating Subtotal	128,058,400	134,784,100	137,785,800
NAU-Yuma	2,342,400	2,457,200	2,688,800
End of Fiscal Year Transfer to NAU Collections Fund	114,600	0	0
Total	130,515,400	137,241,300	140,474,600
Additional Appropriations -			
Appropriation; NAU Science Building, Ch. 228	0	0	750,000
Workers' Compensation; Arizona Works Participants, Ch. 393	0	0	500,000
Total Appropriations	130,515,400	137,241,300	141,724,600 ^{3/4/5/}
Fund Summary			
General Fund	103,318,000	108,429,800	113,169,800
University Collections Fund	27,197,400	28,811,500	28,054,800
Federal Temporary Assistance for Needy Families Block Grant	0	0	500,000
Total Appropriations	130,515,400	137,241,300	141,724,600

Agency Description — *Established in 1899, Northern Arizona University (NAU) is one of 3 state universities governed by the Arizona Board of Regents. The university offers 137 degree programs to approximately 20,000 students in 9 colleges, schools and 1 center, and provides academic programs at many instructional sites throughout the state and at the Yuma Campus that operates in conjunction with Arizona Western College.*

Additional Appropriations: Appropriation; NAU Science Building (Chapter 228) — The bill appropriates \$750,000 from the General Fund in FY 2001 to NAU to furnish and equip the John F. Wettaw Biology/Biochemistry Building. The appropriation

requires a dollar for dollar match from private donations and other non-General Fund sources. Any monies remaining unexpended or unencumbered on January 1, 2004 revert to the General Fund. The bill also creates the Joint Legislative Study Committee on the State Building

^{1/} Includes 38.5 FTE Positions funded from Special Line Items in FY 2001.

^{2/} Includes \$39,500 appropriated by Laws 1999, Chapter 326.

^{3/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

^{4/} The appropriated monies are not to be used for scholarships. (General Appropriation Act footnote)

^{5/} Any unencumbered balances remaining in the collections account on June 30, 1999 and June 30, 2000, respectively, and all collections received by the university during the fiscal year, when paid into the State Treasury, are appropriated for operating expenditures, capital outlay and fixed charges. Earnings on state lands and interest on the investment of the Permanent Land Funds are appropriated in compliance with the Enabling Act and the Constitution. No part of this appropriation may be expended for supplemental life insurance or supplemental retirement. Receipts from summer session, when deposited in the State Treasury, together with any unencumbered balance in the summer session account, are hereby appropriated for the purpose of conducting summer sessions but are excluded from the amounts enumerated above. Within 10 days of the acceptance of the universities' semiannual all funds budget reports, the Arizona Board of Regents shall inform the Joint Legislative Budget Committee of any tuition revenue amounts that are different from the amounts appropriated by the Legislature. (General Appropriation Act footnote)

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Renewal Formula and Process. The committee is to study the adequacy of the building renewal formula and the effectiveness of the building renewal and building system process as a whole. A report is required on or before November 15, 2000.

Workers' Compensation: Arizona Works Participants (Chapter 393) — The bill appropriates \$500,000 from the Temporary Assistance for Needy Families (TANF) Block Grant in FY 2001 to the Arizona K-12 Center at Northern Arizona University. The funds are to be used for character training education through contracted providers for persons who are less than 19 years of age and who are eligible for or who are receiving TANF or Arizona Works assistance. At least 2 different character education programs shall be implemented using the appropriated monies. The Arizona K-12 Center shall develop evaluation protocols to determine best practices and measure the effectiveness of programs funded by these appropriations and shall submit an interim report to the House of Representatives and Senate Education Committees on or before September 1, 2001 and January 1, 2002.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)