

ARIZONA STATE UNIVERSITY - WEST CAMPUS

A.R.S. § 15-1601

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	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
General Fund and University Collections Fund			
FTE Positions	655.7	660.6 ^{1/}	659.5
Personal Services	24,068,800	27,158,400	27,712,800
Employee Related Expenditures	4,599,300	5,437,000	5,647,800
Professional and Outside Services	621,500	479,800	479,800
Travel - In State	54,300	97,700	97,700
Travel - Out of State	349,200	105,800	105,800
Library Acquisitions	1,127,500	1,212,000	1,212,000
Other Operating Expenditures	10,617,900	8,698,100	8,869,200
Equipment	1,824,200	2,106,000	2,106,000
Operating Subtotal	43,262,700	45,294,800	46,231,100 ^{2/3/}
End of Fiscal Year Transfer to ASU Collections Fund	837,600	0	0
Total Appropriations	44,100,300	45,294,800	46,231,100 ^{4/}
<u>Fund Summary</u>			
General Fund	37,662,900	38,524,400	39,473,600
University Collections Fund	6,437,400	6,770,400	6,757,500
Total Appropriations	44,100,300	45,294,800	46,231,100

Agency Description — *Established as a separate budget unit in 1984, Arizona State University-West Campus offers upper division baccalaureate and selective masters' programs to approximately 5,000 students at the 300-acre site in northwestern Phoenix.*

Vetoed Appropriations: Appropriation; ASU Campuses; Lease-Purchase (H.B. 2284) — The bill would have appropriated a total of \$100,000 (\$50,000 for each campus) from the General Fund in FY 2001 for first-year Certificate of Participation (COP) costs associated with expanding the ASU-West and ASU-East campuses. The bill also authorized the Arizona Board of Regents to proceed with further construction at the ASU-West and ASU-East campuses by using lease-purchase financing. The issuance of the COP would have been subject to review by the Joint Committee on Capital Review. The Governor vetoed this bill.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Includes additional FTE Positions authorized by the Arizona Board of Regents, which are associated with an increase in revenues to the University Collections Fund.

^{2/} The appropriated monies are not to be used for scholarships. (General Appropriation Act footnote)

^{3/} Any unencumbered balances remaining in the collections account on June 30, 1999 and June 30, 2000, respectively, and all collections received by the university during the fiscal year, when paid into the State Treasury, are appropriated for operating expenditures, capital outlay and fixed charges. Earnings on state lands and interest on the investment of the Permanent Land Funds are appropriated in compliance with the Enabling Act and the Constitution. No part of this appropriation may be expended for supplemental life insurance or supplemental retirement. Receipts from summer session, when deposited in the State Treasury, together with any unencumbered balance in the summer session account, are hereby appropriated for the purpose of conducting summer sessions but are excluded from the amounts enumerated above. Within 10 days of the acceptance of the universities' semiannual all funds budget reports, the Arizona Board of Regents shall inform the Joint Legislative Budget Committee of any tuition revenue amounts that are different from the amounts appropriated by the Legislature. (General Appropriation Act footnote)

^{4/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.