

ARIZONA STATE UNIVERSITY - MAIN CAMPUS

A.R.S. § 15-1601

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	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
General Fund and University Collections Fund			
FTE Positions	5,872.4	5,935.0 ^{1/}	5,886.3 ^{2/}
Personal Services	235,475,600	255,180,200	258,794,400
Employee Related Expenditures	41,838,000	45,655,400	48,609,000
Professional and Outside Services	2,735,500	2,728,000	1,369,900
Travel - In State	147,500	150,000	360,200
Travel - Out of State	2,233,500	766,800	409,300
Library Acquisitions	6,895,400	6,464,700	6,464,700
Other Operating Expenditures	38,413,200	37,887,700	43,392,000 ^{3/}
Equipment	15,258,600	13,350,000	8,720,700
Operating Subtotal	342,997,300	362,182,800	368,120,200 ^{2/4/5/6/}
End of Fiscal Year Transfer to ASU Collections Fund	399,500	0	0
Total Appropriations	343,396,800	362,182,800	368,120,200 ^{7/}
<u>Fund Summary</u>			
General Fund	257,284,100	265,228,600	273,605,200
University Collections Fund	86,112,700	96,954,200	94,515,000
Total Appropriations	343,396,800	362,182,800	368,120,200

Agency Description — *Established in 1885, Arizona State University (ASU) is one of the 3 state universities governed by the Arizona Board of Regents (ABOR). As a Research I institution, ASU - Main Campus offers over 250 degree programs to approximately 44,000 students in 14 colleges and schools, and also provides academic courses at the Downtown Center in Phoenix.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

- ^{1/} Includes additional FTE Positions authorized by the Arizona Board of Regents, which are associated with an increase in revenues to the University Collections Fund.
- ^{2/} Includes JLBC approved transfers of the Environmental Resources Program and the Nutrition Program from ASU-Main Campus to ASU-East Campus.
- ^{3/} Includes \$86,100 appropriated by Laws 1999, Chapter 326.
- ^{4/} The appropriated monies are not to be used for scholarships. (General Appropriation Act footnote)
- ^{5/} The appropriated monies shall not be used by the Arizona State University College of Law Legal Clinic for any lawsuits involving inmates of the State Department of Corrections in which the state is the adverse party. (General Appropriation Act footnote)
- ^{6/} Any unencumbered balances remaining in the collections account on June 30, 1999 and June 30, 2000, respectively, and all collections received by the university during the fiscal year, when paid into the State Treasury, are appropriated for operating expenditures, capital outlay and fixed charges. Earnings on state lands and interest on the investment of the Permanent Land Funds are appropriated in compliance with the Enabling Act and the Constitution. No part of this appropriation may be expended for supplemental life insurance or supplemental retirement. Receipts from summer session, when deposited in the State Treasury, together with any unencumbered balance in the summer session account, are hereby appropriated for the purpose of conducting summer sessions but are excluded from the amounts enumerated above. Within 10 days of the acceptance of the universities' semiannual all funds budget reports, the Arizona Board of Regents shall inform the Joint Legislative Budget Committee of any tuition revenue amounts that are different from the amounts appropriated by the Legislature. (General Appropriation Act footnote)
- ^{7/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.