

ARIZONA STATE PARKS BOARD

Ken Travous, Executive Director

A.R.S. § 41-511

JLBC Analyst: Chris Earnest

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	211.0	213.5	212.5 ^{1/}
Personal Services	4,831,800	5,272,600	5,330,100
Employee Related Expenditures	1,271,900	1,198,600	1,240,600
Professional and Outside Services	17,400	103,500	93,500
Travel - In State	95,600	95,300	101,000
Travel - Out of State	1,200	4,100	4,100
Other Operating Expenditures	1,676,000	2,009,000	2,004,000
Equipment	299,600	149,800	149,800
Operating Subtotal	8,193,500	8,832,900	8,923,100 ^{2/}
State Trust Land Leases	194,300	206,000	211,100
Kartchner Caverns Operating (GF)	254,600	569,300	578,700
Kartchner Caverns Operating (OF)	172,200	484,500	541,900
Kartchner Caverns Capital Development	43,800	0	0
Law Enforcement and Boating Safety	813,700	820,400	840,100 ^{3/}
Reservation Surcharge Revolving Fund	0	154,700	200,000
Growing Smarter	0	0	20,000,000 ^{4/}
Total Appropriations	9,672,100	11,067,800	31,294,900 ^{5/}
Fund Summary			
General Fund	6,876,400	7,317,500	27,390,200
State Parks Enhancement Fund	1,982,000	2,775,200	2,864,600
Law Enforcement and Boating Safety Fund	813,700	820,400	840,100
Reservation Surcharge Revolving Fund	0	154,700 ^{6/}	200,000 ^{6/}
Total Appropriations	9,672,100	11,067,800	31,294,900

Agency Description — *The Arizona State Parks Board (Parks Board) is responsible for managing the state parks system, which includes recreational parks, historical parks, and natural areas. The Parks Board consists of 7 members appointed by the Governor. Major functions of the Parks Board, through its staff, include the maintenance and development of existing parks, new parks acquisitions, statewide recreational planning, historic preservation, the administration of the Heritage Fund grant programs, and the administration of Growing Smarter Grants.*

Reservation Surcharge Fund — The approved supplemental appropriation adds \$124,700 in FY 2000 and \$170,000 in FY 2001 from the Reservation Surcharge Revolving Fund. The supplemental also includes an

increase of 1.5 FTE Positions from the same fund in both years. Fund revenues are from surcharges on the use of an automated reservation system used at Kartchner Caverns State Park. Revenues are used to administer and support

^{1/} Includes 30.5 FTE Positions funded from Special Line Items in FY 2001.

^{2/} All Other Operating Expenditures includes \$19,000 from the State Parks Enhancement Fund for Fool Hollow State Park revenue sharing. If receipts to Fool Hollow exceed \$190,000 in FY 2000 or FY 2001, an additional 10% of this increase of Fool Hollow receipts is appropriated from the State Parks Enhancement Fund to meet the revenue sharing agreement with the City of Show Low and the United States Forest Service. (General Appropriation Act footnote)

^{3/} The appropriation for Law Enforcement and Boating Safety Fund projects is an estimate representing all monies distributed to this fund, including balance forward, revenue and transfers during FY 2000 and FY 2001. These monies are appropriated to the Arizona State Parks Board for the purposes established in A.R.S. § 5-383. The appropriation shall be adjusted as necessary to reflect actual final receipts credited to the Law Enforcement and Boating Safety Fund. (General Appropriation Act footnote)

^{4/} A.R.S. § 41-511.23 annually appropriates \$20,000,000 from the General Fund to the Land Conservation Fund in FY 2001 through FY 2011. Because these appropriations are in permanent statute, they are not included in the annual General Appropriation Act.

^{5/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

^{6/} All Reservation Surcharge Revolving Fund receipts received by the Arizona State Parks Board in excess of \$154,700 in FY 2000 and \$200,000 in FY 2001 are appropriated to the Reservation Surcharge Revolving Fund Special Line Item. Before the expenditure of any Reservation Surcharge Revolving Fund monies in excess of \$154,700 in FY 2000 and \$200,000 in FY 2001, the Arizona State Parks Board shall submit the intended use of the monies for review by the Joint Legislative Budget Committee. (General Appropriation Act footnotes, as amended by Laws 2000, Chapter 3)

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the system. The approved supplemental also included a new footnote allowing State Parks, upon JLBC review, to expend any revenue beyond the appropriated amounts for administration of the system.

Additional Legislation: State Parks Funds (Chapter 127)

— This bill made several changes to funds administered by the State Parks Board including:

- Allows State Parks Enhancement Fund monies otherwise dedicated to the Tonto Natural Bridge State Park lease-purchase payoff to be used for acquisition and development of other parks upon approval of the Joint Committee on Capital Review. Prior to this legislation, one-half of annual fund revenue growth was dedicated solely to the Tonto payoff account.
- Of the 10% of Growing Smarter monies available to farmers and ranchers, priority is given to lessees of state or federal land who are required to reduce livestock production to provide public benefits such as wildlife species conservation.
- If a political subdivision provides at least \$150,000 annually for the operation of a state historic park, the user revenues at that park shall be used exclusively for the operation and development of that park.
- All revenues generated by commercial film projects in the San Rafael Natural Area shall be used to develop and manage that area.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)