

**ARIZONA STATE SCHOOLS FOR THE DEAF AND THE BLIND**

A.R.S. § 15-1301

Ken Randall, Superintendent

JLBC Analyst: Patrick Fearon

<b>General Fund and Other Appropriated Funds</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
<u>Program Summary</u>			
Phoenix Day School for the Deaf	6,072,700	6,392,300	6,579,900
Tucson School for the Deaf and Blind	12,940,800	13,856,400	14,215,600
Administration/Statewide Programs	4,624,600	5,158,800	5,234,500
<b>Total Appropriations</b>	<b>23,638,100</b>	<b>25,407,500</b>	<b>26,030,000</b>

Expenditure Detail

FTE Positions	540.9	537.9	538.9
Personal Services	15,116,100	17,396,700	17,843,900
Employee Related Expenditures	2,474,400	3,260,400	3,418,300
Professional and Outside Services	608,100	455,700	431,600
Travel - In State	75,200	67,700	67,700
Travel - Out of State	18,400	7,000	7,000
Food	199,800	115,100	115,100
Other Operating Expenditures	4,012,000	3,494,400	3,505,900
Equipment	934,100	610,500	640,500
<b>Operating Subtotal</b>	<b>23,438,100</b>	<b>25,407,500</b>	<b>26,030,000</b>
Educational and Technical Equipment	200,000	0	0
<b>Total Appropriations</b>	<b>23,638,100</b>	<b>25,407,500</b>	<b>26,030,000</b> <sup>1/</sup>

Fund Summary

General Fund	17,742,500	17,922,200	18,446,600
Arizona Schools for the Deaf and the Blind Fund	0	7,485,300	7,583,400 <sup>2/3/</sup>
Institutional Voucher Fund	5,823,000	0	0 <sup>4/</sup>
Schools for the Deaf and the Blind Endowment Fund	72,600	0	0 <sup>4/</sup>
<b>Total Appropriations</b>	<b>23,638,100</b>	<b>25,407,500</b>	<b>26,030,000</b>

**Agency Description** — *The Arizona State Schools for the Deaf and the Blind (ASDB) provides comprehensive educational programs for sensory impaired students from birth to age 22. ASDB has 2 main campuses, a day school in Phoenix and a residential campus in Tucson, as well as a diagnostic center in Tucson, satellite preschools in the Tucson and Phoenix Metropolitan areas, and regional offices in Tucson, Yuma and Flagstaff from which existing school district cooperatives are operated. ASDB also serves children up to 2 years of age throughout the state. Systemwide, ASDB serves approximately 1,769 children: 568 students in the K-12 programs, 107 children in preschools, 384 infant/toddlers in regional areas, and 710 children through the 3 existing regional cooperatives.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

<sup>2/</sup> Before the expenditure of any Voucher Funds in excess of \$7,204,500 in FY 2000 and \$7,302,600 in FY 2001, the Arizona State Schools for the Deaf and the Blind shall report the intended use of the funds to the Speaker of the House of Representatives, the President of the Senate, the Chairmen of the Appropriations Committees, the Directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting. (General Appropriation Act footnote)

<sup>3/</sup> All endowment earnings above \$280,800 in FY 2000 and FY 2001 received by the Arizona State Schools for the Deaf and the Blind are appropriated for operating expenditures. (General Appropriation Act footnote)

<sup>4/</sup> This fund was consolidated in the new Arizona Schools for the Deaf and the Blind Fund by Laws 1998, Chapter 242.