

**STATE BOARDS' OFFICE**

Lori Meeks, Office Manager

JLBC Analyst: Rebecca Hecksel

<b>Special Services Revolving Fund</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	0.0	4.0	4.0
Personal Services	0	98,200	100,200
Employee Related Expenditures	0	24,800	25,800
Other Operating Expenditures	0	113,300	113,300
Equipment	0	15,400	3,900
<b>Total Appropriations</b>	<b>0</b>	<b>251,700</b> <sup>1/</sup>	<b>243,200</b> <sup>2/</sup>

**Agency Description** — *The office serves to centralize services and pool resources of 10 small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration (ADOA), but is supported by transfers of appropriated funds from the participating boards. The office's budget is appropriated for the first time in FY 2000.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. In addition to the amounts appropriated in FY 2001, an increase of \$50,000 or 20% of the agency's total appropriations, whichever is greater is appropriated to the agency in FY 2001 for unanticipated costs. Before expending any of these monies, the agency shall submit the intended use of the monies to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote, as amended by Laws 2000, Chapter 3)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.