

REGISTRAR OF CONTRACTORS

Michael P. Goldwater, Director

A.R.S. § 32-1101

JLBC Analyst: Rebecca Hecksel

Registrar of Contractors' Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	112.8	134.8	134.8
Personal Services	3,360,200	4,005,300	4,089,800
Employee Related Expenditures	827,200	971,500	1,015,900
Professional and Outside Services	55,400	104,500	27,200
Travel - In State	197,900	235,600	325,000
Travel - Out of State	8,000	11,800	11,800
Other Operating Expenditures	942,900	1,255,900	1,176,900
Equipment	43,200	761,700	168,100
Operating Subtotal	5,434,800	7,346,300	6,814,700
Imaging Equipment	845,900	0	0
Incentive Pay	60,000	60,000	60,000
Office of Administrative Hearings Costs	753,300	836,500	852,000 ^{1/}
Total Appropriations	7,094,000	8,242,800^{2/}	7,726,700^{3/}

Agency Description — *The agency licenses, regulates and conducts examinations of residential and commercial construction contractors.*

Vehicles — The approved supplemental appropriation adds \$79,500 in FY 2000 to supplement the purchase of 13 alternative fuel vehicles appropriated by Laws 1999, Chapter 1, 1st Special Session.

Office of Administrative Hearings Costs — The approved amounts reflect monies transferred from the Registrar to the Office of Administrative Hearings (OAH) for Administrative Law Judges and associated services. Laws 1999, Chapter 1, 1st Special Session details the intent of the Legislature to develop a new OAH cost allocation plan. This issue will be addressed in the 2001 Regular Session and any necessary supplemental adjustments will be made to the Registrar's FY 2001 budget. *(Please see the Office of Administrative Hearings for further discussion on the proposed cost allocation plan.)*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} It is the intent of the Legislature that monies received by the Office of Administrative Hearings from the Registrar of Contractors be deposited in an Office of Administrative Hearings Fund. It is also the intent of the Legislature that future budget requests from the Registrar of Contractors and the Office of Administrative Hearings each reflect the annual cost of the services provided by the Office of Administrative Hearings for the Registrar of Contractors. (General Appropriation Act footnote)

^{2/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. In addition to the amounts appropriated in FY 2001, an increase of \$50,000 or 20% of the agency's total appropriations, whichever is greater is appropriated to the agency in FY 2001 for unanticipated costs. Before expending any of these monies, the agency shall submit the intended use of the monies to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote, as amended by Laws 2000, Chapter 3)

^{3/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.