

**COMMISSION FOR POSTSECONDARY EDUCATION**

Verna L. Allen, Executive Director

**A.R.S. § 15-1851**

JLBC Analyst: Steve Grunig

<b>General Fund and Postsecondary Education Fund</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
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FTE Positions	6.0	6.0	6.0
Personal Services	165,900	173,900	177,300
Employee Related Expenditures	28,000	32,400	33,600
Professional and Outside Services	20,100	31,000	31,000
Travel - In State	800	2,000	2,000
Travel - Out of State	1,500	4,400	4,400
Other Operating Expenditures	63,200	62,900	62,900
Equipment	2,500	0	0
<b>Operating Subtotal</b>	<b>282,000</b>	<b>306,600</b>	<b>311,200</b>
Course Equivalency Guide	13,200	13,200	13,200
State Student Incentive Grant (state)	1,220,800	0	0
State Student Incentive Grant (institutional)	1,073,800	0	0
State Student Incentive Grant (federal)	434,800	0	0
Leveraging Educational Assistance Partnership (LEAP)	0	3,364,500	3,364,500 <sup>1/2/</sup>
Private Postsecondary Education Student Financial Assistance Program	400,000	400,000	400,000 <sup>3/</sup>
Family College Savings Program	14,400	85,100	85,100
Arizona College and Career Guide	13,800	25,000	25,000 <sup>4/</sup>
Arizona Minority Education Policy Analysis Center (AMEPAC)	34,400	71,000	74,500 <sup>4/</sup>
Twelve Plus Partnership	76,600	367,500	397,200 <sup>4/</sup>
<b>Total Appropriations</b>	<b>3,563,800</b>	<b>4,632,900</b>	<b>4,670,700<sup>5/</sup></b>
<b>Fund Summary</b>			
General Fund	1,731,000	1,734,900	1,736,300
Postsecondary Education Fund	1,832,800	2,898,000	2,934,400 <sup>6/</sup>
<b>Total Appropriations</b>	<b>3,563,800</b>	<b>4,632,900</b>	<b>4,670,700</b>

<sup>1/</sup> The appropriation for Leveraging Educational Assistance Partnership is to be used to make grants under the Arizona State Student Incentive Grant Program administered by the Arizona Commission for Postsecondary Education. Grants may be made according to the provisions of applicable federal and state laws and regulations relating to this program to Arizona residents who demonstrate financial need and who are attending, on at least a half-time basis, an approved program at a properly accredited Arizona postsecondary educational institution. (General Appropriation Act footnote)

<sup>2/</sup> Each participating institution, public or private, in order to be eligible to receive state matching funds under the State Student Incentive Grant Program for grants to students, shall provide an amount of institutional matching funds that equals the amount of funds provided by the state to the institution for the State Student Incentive Grant Program. Administrative expenses incurred by the Commission for Postsecondary Education shall be paid from institutional matching funds and shall not exceed 12% of the funds in FY 2000 and FY 2001. (General Appropriation Act footnote)

<sup>3/</sup> Of the total amount appropriated for the Private Postsecondary Education Student Financial Assistance Program, no more than 10% may be used for program administrative costs. (General Appropriation Act footnote)

<sup>4/</sup> The appropriations for Arizona College and Career Guide, Arizona Minority Educational Policy Analysis Center and Twelve Plus Partnership are estimates representing all monies distributed to this fund, including balance forward, revenue and transfers, during FY 2000 and FY 2001. The appropriations shall be adjusted as necessary to reflect actual final receipts credited to the Postsecondary Education Fund. (General Appropriation Act footnote)

<sup>5/</sup> General Appropriation Act funds are appropriated as a Modified Lump Sum with Special Line Items by Agency.

<sup>6/</sup> For FY 2000 and FY 2001, any unencumbered balance remaining in the Postsecondary Education Fund on June 30, 1999 and June 30, 2000, respectively, and all grant monies and other revenues received by the Commission for Postsecondary Education during this fiscal year, when paid into the State Treasury, are appropriated for the explicit purposes designated by Special Line Items and for additional responsibilities prescribed in A.R.S. § 15-1851 and A.R.S. § 15-1852. (General Appropriation Act footnote)

## COMMISSION FOR POSTSECONDARY EDUCATION (Cont'd)

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**Agency Description** — *The Commission, established as the State Postsecondary Review Entity in FY 1995, is authorized to conduct, supervise and coordinate the review of public and private postsecondary education institutions in the state to determine their eligibility for student financial aid monies, and to administer specifically identified federal and state financial aid programs. The Commission provides a forum to public and private postsecondary education institutions for discussion of issues of mutual interest. It coordinates and promotes studies of interest to postsecondary institutions and provides information to the public on postsecondary education opportunities in the state.*

**Vetoed Appropriations:** Appropriation; Postsecondary Education Financial Assistance (H.B. 2232) — The bill would have appropriated \$100,000 in FY 2001 from the General Fund to the Private Postsecondary Education Student Financial Assistance Program (PFAP). PFAP provides financial assistance to community college graduates who attend private 4-year institutions in the state. In order to be eligible, students must earn an Associate Degree from an Arizona community college and enroll on a full-time basis in a baccalaureate degree program at an accredited private institution. Students participating in the program may be awarded \$1,500 annually. Participants must pay back the full amount of awards received if they do not earn a bachelor's degree within 3 years after starting the program. The funds appropriated by this legislation would have allowed additional students to participate in the program. The Governor vetoed this bill.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)