

ARIZONA PIONEERS' HOME

Jeanine Dike, Superintendent

A.R.S. § 41-921

JLBC Analyst: Indya Kincannon

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	107.4	117.4	117.4
Personal Services	2,687,900	2,827,600	2,885,200
Employee Related Expenditures	802,900	739,800	770,000
Professional and Outside Services	137,100	162,700	162,700
Travel - In State	10,800	10,800	12,400
Food	224,100	231,800	231,800
Other Operating Expenditures	925,500	842,800	842,800
Equipment	7,900	46,000	29,200
Operating Subtotal	4,796,200	4,861,500	4,934,100
Contingency	0	1,500,000 ^{1/}	0
Total Appropriations	4,796,200	6,361,500	4,934,100 ^{2/3/}
<u>Fund Summary</u>			
General Fund	4,246,500	4,146,800	2,719,200
State Charitable Fund	549,700	714,700	714,900
Miners' Hospital Fund	0	1,500,000	1,500,000 ^{4/}
Total Appropriations	4,796,200	6,361,500	4,934,100

Agency Description — *The Arizona Pioneers' Home provides a home and long-term nursing care and medical care for Arizona pioneers, long-time residents and disabled miners. The Home, on average, cares for 139 residents of whom approximately 16 are disabled miners.*

Amendment to Arizona's Enabling Act — During the Fall 1999 session Congress amended Arizona's Enabling Act to allow Pioneers' Home to use the Miners' Hospital Fund. As a result, the \$1,500,000 in the Contingency Special Line Item in FY 2000 will revert to the General Fund as required by the General Appropriation Act footnote below.

Capital Outlay Appropriations: (Chapter 3) — This bill appropriates \$1,213,500 in FY 2001 from the Miners' Hospital Fund to the Arizona Department of Administration to correct fire and life safety issues at the Arizona Pioneers' Home. The appropriation is exempt from lapsing.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} The Contingency Special Line Item for FY 2000 reverts to the state General Fund if federal legislation allowing the use of the Miners' Fund for the Pioneers' Home is enacted into law. The sum of \$1,500,000 from the Miners' Fund appropriation for FY 2000 reverts to the Miners' Fund if the federal legislation allowing use of the Miners' Fund is not enacted into law. (General Appropriation Act footnote).

^{2/} In addition to the amounts appropriated, earnings on state lands and interest on the investment of the Permanent Land Funds are appropriated for the Pioneers' Home and the Hospital for Disabled Miners in compliance with the Enabling Act and the Constitution. (General Appropriation Act footnote).

^{3/} General Appropriation Act funds are appropriated by Detailed Line Item by Agency.

^{4/} The Pioneers' Home shall not exceed its expenditure authority for monies appropriated from the Miners' Hospital for the Disabled Miners' Land Fund. (General Appropriation Act footnote)