

GOVERNOR'S OFFICE OF EQUAL OPPORTUNITY

Ruben Alvarez, Director

Executive Order 93-20

JLBC Analyst: Rebecca Hecksel

General Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	5.0	4.0	4.0
Personal Services	126,000	147,700	150,600
Employee Related Expenditures	22,100	30,000	31,600
Professional and Outside Services	400	4,000	4,000
Travel - In State	500	800	800
Travel - Out of State	3,000	700	700
Other Operating Expenditures	48,400	50,500	50,500
Equipment	4,200	0	0
Total Appropriations	204,600	233,700	238,200 ^{1/}

Agency Description — *The agency monitors equal opportunity plans submitted annually by each state agency and assists agencies in equal employment opportunity training and evaluation.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.